

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	TR 0091 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	NE 124TH ST/124TH AVE NE/TOTEM LAKE BLVD INTERSECTION IMPROVEMENTS		
PROJECT LOCATION	North leg of the intersection	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Widen north (southbound) leg to allow second left-turn lane, extend right-turn-only lane to become a through-right adjacent to the CKC triangle. The project includes surface water improvements and working within sensitive areas near Totem Lake Park.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			
Project cost decreased from \$3,503,300 to \$1,598,000 due to revised estimate developed in conjunction with a 2015 grant application.			

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Economic Development
Public Safety

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	382,800
In-House Professional Svcs.	191,900
Land Acquisition	55,300
Construction	968,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	1,598,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	TR 0091 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	NE 124TH ST/124TH AVE NE/TOTEM LAKE BLVD INTERSECTION IMPROVEMENTS
----------------------	--

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction anticipated to last 6-8 months, minor traffic and pedestrian detours and delays can be anticipated.</i>
Community economic impacts	<i>Improvements to this intersection are required to sustain development in the Totem lake area including expansion of Evergreen Hospital.</i>
Health and safety, environmental, aesthetic, or social effects	<i>The improvements will incorporate improvements to minimize vehicular conflicts.</i>
Responds to an urgent need or opportunity	<i>Supports development activity in Totem Lake.</i>
Feasibility, including public support and project readiness	<i>Project requires acquisition of costly commercial real estate and will present significant design and construction challenges</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed to comply with professional and legal guidelines and requirements.</i>
Responds to state and/or federal mandate	<i>Concurrency under the Growth Management Act requires that sufficient facilities be constructed to handle growth.</i>
Benefits to other capital projects	<i>Will improve vehicular level of service in the Totem Lake area in conjunction with other planned improvements in the six-year CIP.</i>
Implications of deferring the project	<i>Delays completion of the Transportation Network.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.