

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

| | |
|---------------------------|--------------------|
| PROJECT # | ST 0086 000 |
| DEPARTMENT | Public Works |
| DEPARTMENT CONTACT | Dave Snider |

| | | | |
|-------------------------|--|----------------------|-----------------------|
| PROJECT TITLE | FINN HILL ROADWAY EMERGENCY VEHICLE ACCESS CONNECTIONS | | |
| PROJECT LOCATION | 4 Finn Hill neighborhood locations, including: 8500 NE 143rd St., 8400 NE 142nd St., 8000 NE 120th St. and 8200 NE 117th St. | PROJECT START | PROJECT STATUS |
| | | Undetermined | Modified Project |

| DESCRIPTION/JUSTIFICATION | |
|--|--|
| <p>Install retractable bollards at four locations within the Finn Hill Neighborhood to replace existing Type III roadway barricades. The existing barricades serve to prohibit cut-through traffic over portions of the Finn Hill Neighborhood but also impede emergency vehicle access. The installation of retractable bollards will improve emergency vehicular access and response times while also serving resident and neighborhood concerns on cut-through traffic.</p> | |

| REASON FOR MODIFICATION (WHERE APPLICABLE) |
|---|
| <p>Project remains an Unfunded CIP project, however, it is not included within the 20-year planning horizon for the Transportation Master Plan and the Capital Facilities Plan; Project is an external funding candidate.</p> |

| POLICY BASIS |
|---------------------|
| Fire Strategic Plan |

| COUNCIL GOALS |
|-------------------------|
| Balanced Transportation |
| Public Safety |

| METHOD OF FINANCING (%) | |
|-------------------------|-------|
| Current Revenue | 0 % |
| Reserve | 0 % |
| Grants | 0 % |
| Other Sources | 0 % |
| Debt | 0 % |
| Unfunded | 100 % |

| CAPITAL COSTS | COSTS TO BE FUNDED |
|-----------------------------|--------------------|
| Planning/Design/Engineering | 240,000 |
| In-House Professional Svcs. | 110,000 |
| Land Acquisition | 0 |
| Construction | 550,000 |
| Comp. Hardware/Software | 0 |
| Equipment | 0 |
| Other Services | 0 |
| Total | 900,000 |
| NEW MAINT. AND OPER. | 0 |
| NEW FTE | 0.00 |

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| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
|--|--|
| Amount of public disruption and inconvenience caused | <i>Minimal impact to local residents and traffic due to lack of through traffic at specific locations.</i> |
| Community economic impacts | <i>N/A</i> |
| Health and safety, environmental, aesthetic, or social effects | <i>Provides for improved emergency vehicle response time.</i> |
| Responds to an urgent need or opportunity | <i>Project supports the construction/possible relocation of a new Finn Hill Fire Station.</i> |
| Feasibility, including public support and project readiness | <i>City will seek community support through extensive outreach and coordination with other City projects.</i> |
| Conforms to legal or contractual obligations | <i>N/A</i> |
| Responds to state and/or federal mandate | <i>N/A</i> |
| Benefits to other capital projects | <i>Supports new City fire station projects.</i> |
| Implications of deferring the project | <i>No improvement on emergency vehicle response times for portions of the Finn Hill Neighborhood.</i> |
| CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN | Name of Neighborhood(s) in which located: <i>Finn Hill, North Juanita</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? <i>N/A</i> Attachments <input type="checkbox"/> (Specify) |
| LEVEL OF SERVICE IMPACT | <input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards. |