

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>ST 0081 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	TOTEM LAKE AREA DEVELOPMENT OPPORTUNITY PROGRAM		
<b>PROJECT LOCATION</b>	Totem Lake	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Existing Project

<b>DESCRIPTION/JUSTIFICATION</b>			
Establishing a new project in anticipation of development opportunities funded through grants that may require a City matching portion.			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			

<b>POLICY BASIS</b>
Transportation Master Plan

<b>COUNCIL GOALS</b>
Balanced Transportation
Economic Development

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	75,000
In-House Professional Svcs.	31,000
Land Acquisition	0
Construction	394,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>500,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Pedestrian and vehicle traffic disruption is possible during construction of individual projects.</i>
Community economic impacts	<i>The Totem Lake business district plays a vital role in the overall Kirkland economy. It is a focus for jobs and economic activity.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Roadway improvements will increase the capacity and safety for the various modes of travel.</i>
Responds to an urgent need or opportunity	<i>To promote the strength and vitality of Totem Lake business district.</i>
Feasibility, including public support and project readiness	<i>Supported by the Comprehensive Plan, does not present significant design or construction related issues. May require coordination with other agencies.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project provides opportunity for the City to leverage funding as grant opportunities arise.</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>The City will not be able to compete for grant funding, as they may become available.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Totem Lake, North Juanita</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.