

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	ST 0063 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	120TH AVENUE NE ROADWAY IMPROVEMENTS		
PROJECT LOCATION	North of the Totem Lake Mall from approximately NE 128th Street to NE 132nd Street	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION

Widen 120th Avenue to a 3-lane cross section between north of the Totem Lake Mall at approximately NE 128th Street and NE 132nd Street; final alignment has not yet been determined south of NE 128th Street. Project includes one travel lane in each direction and a two-way left turn lane along with landscaped median islands, curb, gutter, sidewalk and bicycle lanes. Three signalized intersections will be reconstructed. Project length is approximately 1,650 feet.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project scoped has been reduced from a 5-lane section to a 3-lane configuration to take advantage of the existing right-of-way and effectively eliminating the need for land acquisition; resultant total project cost changed from \$8,988,500 to \$4,500,000 based on the modified scope.

POLICY BASIS
Transportation Master Plan
COUNCIL GOALS
Balanced Transportation
Economic Development

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	653,000
In-House Professional Svcs.	315,000
Land Acquisition	0
Construction	3,532,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	4,500,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Construction will cause interruptions to normal business for periods. Some substantial disruptions may occur during certain phases of construction.</i>
Community economic impacts	<i>Project will improve the major access to Evergreen Hospital/Totem Lake area from the south.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides increased pedestrian crossing opportunities at median islands and provides bicycle lanes.</i>
Responds to an urgent need or opportunity	<i>This project was identified in the Totem Lake Plan and was determined to be essential to the success of the mall redevelopment.</i>
Feasibility, including public support and project readiness	<i>Results of the Totem Lake Study (both land use and desired transportation improvements) will have important implications for this project.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed in accordance with professional and legal requirements.</i>
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	<i>Works in combination with a number of other street improvements, including the NE 128th Street/I-405 Overpass, to increase capacity in Totem Lake area. Will serve the future transit center planned for this area.</i>
Implications of deferring the project	<i>Development in the area; expansion of Evergreen Hospital, etc. continue to cause a need for a fully developed transportation system. Deferring the project will continue this problem.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake</i> Is there a specific reference to this project or land use in the immediate Yes How does the project conform to such references? <i>Project is identified on the 20-year list/map</i> Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 20% <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.