

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	ST 0059 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	124TH AVENUE NE ROADWAY IMPROVEMENTS (NORTH SECTION)		
PROJECT LOCATION	NE 116th Street to NE 124th Street	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION	
Widen existing roadway between intersections at NE 116th Street and NE 124th Street from 3 lanes to 5 lanes, include 2-way center turn lane and improve pedestrian crossing(s). This project will reconstruct existing sidewalk, transit stops and bicycle lanes which will be impacted by roadway widening.	

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Economic Development

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	1,109,700
In-House Professional Svcs.	613,600
Land Acquisition	2,050,800
Construction	6,225,900
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	10,000,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During the anticipated six-month construction period, all businesses along the project will experience driveway closures, dust, and noise associated with construction.</i>
Community economic impacts	<i>Increased congestion in and around the Totem Lake area has the potential to impact local business patronage.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Additional pedestrian elements will be added with the project in an attempt to encourage safe pedestrian use of surrounding areas.</i>
Responds to an urgent need or opportunity	<i>Significant development and congestion in the Totem Lake area jeopardize the Comp Plan adopted level of service.</i>
Feasibility, including public support and project readiness	<i>Commercial driveways and Seattle City Light transmission lines will add significant challenges to the design and construction of the project.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed in accordance with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Works in combination with a number of other street improvements to increase capacity in Totem Lake area.</i>
Implications of deferring the project	<i>Higher cost of future construction and a continued decline of the area level of service.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate <i>Yes</i> How does the project conform to such references? <i>Project on the 20-yr list/map</i> Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <i>25%</i> <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.