

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

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| PROJECT # | ST 0006 000 |
| DEPARTMENT | Public Works |
| DEPARTMENT CONTACT | Dave Snider |

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| PROJECT TITLE | ANNUAL STREET PRESERVATION PROGRAM |
| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
| Amount of public disruption and inconvenience caused | <i>Minimal, for short periods of time during construction.</i> |
| Community economic impacts | <i>Preventive maintenance through overlay and other repair strategies will prevent costly roadway reconstruction in the future.</i> |
| Health and safety, environmental, aesthetic, or social effects | <i>Improved vehicular traffic safety by improving roadway surface.</i> |
| Responds to an urgent need or opportunity | <i>Responds to the need for safe roadways, and as a preventive measure for the possibility of road failure.</i> |
| Feasibility, including public support and project readiness | <i>There is not a lack of public support or project readiness.</i> |
| Conforms to legal or contractual obligations | <i>Will be designed and constructed per professional and legal guidelines.</i> |
| Responds to state and/or federal mandate | <i>N/A</i> |
| Benefits to other capital projects | <i>Road maintenance program prevents more costly type of repairs.</i> |
| Implications of deferring the project | <i>Possibility of roadway failure with increased maintenance and safety problems.</i> |
| CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN | Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify) |
| LEVEL OF SERVICE IMPACT | <input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards. |