

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	SD 0070 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	JUANITA CREEK WATERSHED ENHANCEMENT STUDY		
PROJECT LOCATION	Juanita Creek Watershed	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION

This project is to identify opportunities for habitat restoration, especially in partnership with private parties that have an interest in constructed bank stabilization projects, and to review projects that are in proximity to each other to facilitate State and Federal permitting.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Surface Water Master Plan
COUNCIL GOALS
Environment
Dependable Infrastructure

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	35,000
In-House Professional Svcs.	15,000
Land Acquisition	0
Construction	0
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	50,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>None.</i>
Community economic impacts	<i>May identify projects where public habitat restoration funds can be leveraged through partnerships with private land owners</i>
Health and safety, environmental, aesthetic, or social effects	<i>Would identify projects to improve fish habitat and water quality.</i>
Responds to an urgent need or opportunity	<i>Many land owners along Juanita Creek experienced bank erosion during the December 2007 storm, and are interested in pursuing stabilization projects.</i>
Feasibility, including public support and project readiness	<i>Project is a study. Public support would be one criteria used in prioritizing projects identified through the study.</i>
Conforms to legal or contractual obligations	<i>Addresses fish habitat restoration, which is a City obligation under the Water Resource Inventory Area (WRIA) 8 Chinook Salmon Conservation Plan as adopted by the City Council.</i>
Responds to state and/or federal mandate	<i>Project is consistent with State and Federal mandates to protect and restore fish habitat.</i>
Benefits to other capital projects	<i>Project will unify an approach and goals for projects, leveraging City funds through grants. Project will coordinate with Juanita Basin Retrofitting Ecology grant project being conducted in partnership with King County and Washington State Department of Transportation (WSDOT).</i>
Implications of deferring the project	<i>Project list will be more fractured, and opportunities for partnering with private land owners may be lost.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>South Juanita, North Juanita</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? <i>No</i> Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.