

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	SD 0068 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	128TH AVE NE/NE 60TH STREET TO NE 64TH STREET DRAINAGE IMPROVEMENTS		
PROJECT LOCATION	128th Avenue NE between NE 60th and NE 64th Streets	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION	
<p>Flooding of several homes occurs during large storm events due to a nearby drainage system that has deadends. This project will modify the system to either drain to the north, or to store and infiltrate water to reduce flooding.</p>	

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Surface Water Master Plan

COUNCIL GOALS
Environment
Dependable Infrastructure

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	70,200
In-House Professional Svcs.	34,000
Land Acquisition	0
Construction	166,100
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	270,300
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Little to none. Project is adjacent to City right of way on a low-traffic street</i>
Community economic impacts	<i>Little to none.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Project will prevent flooding of homes. Project may use low impact development features, which are aesthetically pleasing and which encourage infiltration of stormwater.</i>
Responds to an urgent need or opportunity	<i>Flooding occurs during large storm events, so urgency of project deepens on weather patterns.</i>
Feasibility, including public support and project readiness	<i>Project is feasible. City will need to work with neighbors to develop a project that meets aesthetic as well as flood-reduction needs.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed per professional and legal standards and guidelines.</i>
Responds to state and/or federal mandate	<i>Not applicable</i>
Benefits to other capital projects	<i>None identified.</i>
Implications of deferring the project	<i>Flooding will continue to occur at the same frequency and magnitude.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Bridle Trails</i> Is there a specific reference to this project or land use in the immediate <i>No</i> How does the project conform to such references? <i>Not applicable</i> Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.