

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

| | |
|---------------------------|--------------------|
| PROJECT # | PK 0127 000 |
| DEPARTMENT | Parks |
| DEPARTMENT CONTACT | Michael Cogle |

| | | | |
|-------------------------|---|----------------------|-----------------------|
| PROJECT TITLE | KIWANIS PARK MASTER PLANNING & PARK DEVELOPMENT | | |
| PROJECT LOCATION | Kiwanis Park | PROJECT START | PROJECT STATUS |
| | | Undetermined | Existing Project |

| DESCRIPTION/JUSTIFICATION | |
|---|--|
| Complete master plan through community process and implement improvements, likely to include improved access and parking, trail improvements, shoreline access, interpretive signage, forest restoration and landscaping. | |

| REASON FOR MODIFICATION (WHERE APPLICABLE) |
|---|
| |

| POLICY BASIS |
|--|
| Parks Recreation Open Space Plan Other Plan |
| COUNCIL GOALS |
| Parks, Open Spaces & Recreational Services |

| METHOD OF FINANCING (%) | |
|--------------------------------|-------|
| Current Revenue | 0 % |
| Reserve | 0 % |
| Grants | 0 % |
| Other Sources | 0 % |
| Debt | 0 % |
| Unfunded | 100 % |

| CAPITAL COSTS | COSTS TO BE FUNDED |
|-----------------------------|---------------------------|
| Planning/Design/Engineering | 100,000 |
| In-House Professional Svcs. | 0 |
| Land Acquisition | 0 |
| Construction | 1,000,000 |
| Comp. Hardware/Software | 0 |
| Equipment | 0 |
| Other Services | 0 |
| Total | 1,100,000 |
| NEW MAINT. AND OPER. | 0 |
| NEW FTE | 0.00 |

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| PROJECT TITLE | KIWANIS PARK MASTER PLANNING & PARK DEVELOPMENT |
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| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
|--|---|
| Amount of public disruption and inconvenience caused | <i>None.</i> |
| Community economic impacts | <i>None.</i> |
| Health and safety, environmental, aesthetic, or social effects | <i>N/A</i> |
| Responds to an urgent need or opportunity | <i>N/A</i> |
| Feasibility, including public support and project readiness | <i>N/A</i> |
| Conforms to legal or contractual obligations | <i>N/A</i> |
| Responds to state and/or federal mandate | <i>N/A</i> |
| Benefits to other capital projects | <i>N/A</i> |
| Implications of deferring the project | <i>N/A</i> |
| CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN | Name of Neighborhood(s) in which located: <i>Market</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify) |
| LEVEL OF SERVICE IMPACT | <input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: To be determined <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards. |