

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>PK 0126 000</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Michael Cogle

<b>PROJECT TITLE</b>	WATERSHED PARK MASTER PLANNING & PARK DEVELOPMENT		
<b>PROJECT LOCATION</b>	Watershed Park	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Existing Project

<b>DESCRIPTION/JUSTIFICATION</b>			
Develop a park master plan for Watershed Park and implement park improvements. Master plan would include community process to determine desired improvements, which may include improved access, on-site parking, trail improvements, interpretive signage, forest restoration, and landscaping.			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			

<b>POLICY BASIS</b>
Parks Recreation Open Space Plan

<b>COUNCIL GOALS</b>
Parks, Open Spaces & Recreational Services
Environment

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	100,000
In-House Professional Svcs.	0
Land Acquisition	0
Construction	1,000,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>1,100,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>PK 0126 000</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Michael Cogle

<b>PROJECT TITLE</b>	WATERSHED PARK MASTER PLANNING & PARK DEVELOPMENT
----------------------	---

<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>None.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Central Houghton</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: To be determined <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.