

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>PK 0124 000</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Michael Cogle

<b>PROJECT TITLE</b>	SNYDER'S CORNER PARK SITE DEVELOPMENT		
<b>PROJECT LOCATION</b>	Snyder's Corner Park Site	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Modified Project

<b>DESCRIPTION/JUSTIFICATION</b>			
Initial planning for development of community park space in the South Rose Hill/Bridle Trails neighborhoods. Planning to include survey and site analysis, site design, and cost estimating. Public process to include design workshops and community outreach. Potential partnership with City of Redmond will be pursued.			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			
Project moved from Funded to Unfunded.			

<b>POLICY BASIS</b>		<b>METHOD OF FINANCING (%)</b>	
Parks Recreation Open Space Plan		Current Revenue	0 %
		Reserve	0 %
		Grants	0 %
		Other Sources	0 %
		Debt	0 %
		Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	0
In-House Professional Svcs.	0
Land Acquisition	0
Construction	1,000,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>1,000,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>50,000</b>
<b>NEW FTE</b>	<b>0.33</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction only.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides new community recreation opportunities.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>South Rose Hill, Bridle Trails</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 4.50 acres of developed park land <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.