

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>PK 0122 100</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Jennifer Schroder

<b>PROJECT TITLE</b>	COMMUNITY RECREATION FACILITY - CONSTRUCTION		
<b>PROJECT LOCATION</b>	Undetermined	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Modified Project

<b>DESCRIPTION/JUSTIFICATION</b>			
Development of community aquatic, recreation, and community center facility. Project helps meet level of service guidelines for Indoor Athletic Space. Construction of space for gymnasium, fitness facilities, aquatics, classroom/meeting spaces, etc. Project to be LEED-certified. Operational costs to be determined. Does not include land acquisition.			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>	
Project cost modified to reflect revised project cost based on Aquatic, Recreation, and Community (ARC) Center concept plan completed in 2014.	

<b>POLICY BASIS</b>
Parks Recreation Open Space Plan

  

<b>COUNCIL GOALS</b>
Parks, Open Spaces & Recreational Services

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	0
In-House Professional Svcs.	0
Land Acquisition	0
Construction	67,000,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>67,000,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>To be determined. Traffic impacts are possible, depending on site selection.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides new healthy recreation opportunities for residents.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Approximately 100,000 square feet <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.