

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2013 TO 2018**

PROJECT #	PK 0122 000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Jennifer Schroder

PROJECT TITLE	COMMUNITY RECREATION FACILITY-SITE PLANNING		
PROJECT LOCATION	Undetermined	PROJECT START	PROJECT STATUS
		2006	Modified Project

DESCRIPTION/JUSTIFICATION	
Space planning and site analysis related to community indoor recreation space. Site analysis to include environmental assessment, traffic/parking analysis, neighborhood impact, building siting modeling, etc. Analysis of two or three sites (not identified at this time).	

REASON FOR MODIFICATION (WHERE APPLICABLE)
Original project balance of \$151,274, project balance used to date is \$79,295. Amount available for repurposing for Cross Kirkland Corridor is \$71,980.

POLICY BASIS	PRIOR YEAR(S) BUDGET TO ACTUALS	METHOD OF FINANCING (%)
Parks Comprehensive Plan <i>Section 2, Page 22</i>	Budget \$76,275	Current Reven 0 %
	Actual \$79,295	Reserve 0 %
		Grants 0 %
		Other Sources 0 %
	Balanc (\$3,020)	Debt 0 %
		Unfunded 100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	72,000
In-House Professional Services	0
Land Acquisition	0
Construction	0
Computer Hardware/Software	0
Equipment	0
Other Services	0
Total	72,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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PROJECT TITLE	COMMUNITY RECREATION FACILITY-SITE PLANNING
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>None</i>
Community economic impacts	<i>None</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>Feasibility study completed in 2006.</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which I <i>City-wide</i> Is there a specific reference to this project or land use in the immediate area? How does the project conform to such reference? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation) <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity proposed: Up to 93,900 square feet of indoor recreation facility. <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.