

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>PK 0119 200</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Michael Cogle

<b>PROJECT TITLE</b>	JUANITA BEACH PARK DEVELOPMENT (PHASE 3)		
<b>PROJECT LOCATION</b>	Juanita Beach Park	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		2003	Existing Project

<b>DESCRIPTION/JUSTIFICATION</b>			
Implementation of park master plan improvements. Improvements may include skate park, parking lots, athletic playfields, historic garden, lighting and pathways, and low impact development (LID) improvements. Street frontage improvements to 97th Ave NE also anticipated.			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			

<b>POLICY BASIS</b>
Parks Recreation Open Space Plan

<b>COUNCIL GOALS</b>
Parks, Open Spaces & Recreational Services
Dependable Infrastructure

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	0
In-House Professional Svcs.	0
Land Acquisition	0
Construction	10,000,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	10,000,000
<b>NEW MAINT. AND OPER.</b>	125,000
<b>NEW FTE</b>	1.00

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Park closures during construction.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides safer play environment, improved water quality, and increased recreation opportunities.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>South Juanita</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Several new facilities <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.