

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2013 TO 2018**

PROJECT #	PK 0096 000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT TITLE	OHDE AVENUE PARK DEVELOPMENT		
PROJECT LOCATION	Ohde Avenue Park	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION	
Development and renovation of this one-acre park property. Improvements could include community gardening enhancements, lawn and picnic areas, a small playground, and landscaping.	

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)
Parks Comprehensive Plan <i>Section 2, Page 22</i>	Current Reven 0 %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	0
In-House Professional Services	0
Land Acquisition	0
Construction	250,000
Computer Hardware/Software	0
Equipment	0
Other Services	0
Total	250,000
NEW MAINT. AND OPER.	7,000
NEW FTE	0.10

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2013 TO 2018**

PROJECT #	PK 0096 000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT TITLE	OHDE AVENUE PARK DEVELOPMENT
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None
Community economic impacts	None
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which I <i>Everest</i> Is there a specific reference to this project or land use in the immediate area? How does the project conform to such reference? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation) <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 1.0 acre <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service <input type="checkbox"/> Project required to meet concurrency standards