CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020

PROJECT #	**NM 0106 000**
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	CITYWIDE CKC CONNECTIONS		
PROJECT LOCATION	City-wide	**PROJECT START**	**PROJECT STATUS**
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION

Provides for the design and construction of connections to the Cross Kirkland Corridor (CKC). They may be adjacent to the corridor or at other locations where a link is missing on a route to the corridor. Improvements may include sidewalks, mixed use trails, bicycle facilities and as needed, minor pavement widening, minor property acquisition, walls, lighting, pavement marking and drainage improvements. Prioritization of projects should be accomplished using the framework established in the Transportation Master Plan.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS

Transportation Master Plan

COUNCIL GOALS

Balanced Transportation

Public Safety

Economic Development

METHOD OF FINANCING (%)

Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	**COSTS TO BE FUNDED**
Planning/Design/ Engineering	72,000
In-House Professional Svcs.	36,000
Land Acquisition	0
Construction	252,000
Comp. Hardware/ Software	0
Equipment	0
Other Services	0
Total	360,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	*Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.*
Community economic impacts	*Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.*
Health and safety, environmental, aesthetic, or social effects	*Provides a separated walking surface for increased safety and access.*
Responds to an urgent need or opportunity	*Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.*
Feasibility, including public support and project readiness	*Project is desired by the public and is technically feasible.*
Conforms to legal or contractual obligations	*Project will be designed and built to comply with professional and legal requirements.*
Responds to state and/or federal mandate	*N/A*
Benefits to other capital projects	*Completes a segment of the priority one non-motorized network.*
Implications of deferring the project	*Pedestrians will continue to have less opportunity for CKC connections.*
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: *City-wide* Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments ☐ (Specify)
LEVEL OF SERVICE IMPACT	☐ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: Increased connection access to the C ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.