

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	NM 0081 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	CROSS KIRKLAND CORRIDOR TO REDMOND CENTRAL CORRIDOR REGIONAL CONNECTOR		
PROJECT LOCATION	Willows Rd NE from NE 124th St to 139th Ave NE	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
Install 1,850 linear feet of shared-use path, including, to the maximum extent feasible, an ADA compliant pedestrian route to connect the Cross Kirkland Corridor to the Redmond Central Connector. Project funding may include regional partnerships with the State, City of Redmond, King County and/or others.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			
Project description changed with a modified scope to eliminate the need for property acquisition; project costs changed from \$3,656,000 to \$1,500,000 due to scope modification.			

POLICY BASIS
Transportation Master Plan
Other Plan

COUNCIL GOALS
Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	225,000
In-House Professional Svcs.	150,000
Land Acquisition	0
Construction	1,125,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	1,500,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Provides a Class I separated pathway for bicycles and pedestrians. Connects the Redmond valley to the Totem Lake area.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides marked facilities to separate pedestrian/bike traffic from general traffic. Encourages non-motorized forms of transportation and active recreation.</i>
Responds to an urgent need or opportunity	<i>Helps fulfill annual increase in pedestrian facilities needed to meet the adopted levels of service as set forth in the Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>Existing public support for trail development on both the Kirkland portion and the Redmond/King County portion of the trail(s). Provides a dedicated connection between the two.</i>
Conforms to legal or contractual obligations	<i>Will be designed and constructed in compliance with all legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Project will tie-together non-motorized facilities that have been, or are proposed for construction.</i>
Implications of deferring the project	<i>Pedestrians will continue to share narrow shoulder along roadway.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Totem Lake</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>