CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020

PROJECT #	**NM 0061 000**
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	NE 104TH STREET SIDEWALK		
PROJECT LOCATION	South side of NE 104th Street from 126th Avenue NE to 132nd Avenue NE	**PROJECT START**	**PROJECT STATUS**
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION

Approximately 1,700 feet of new curb, gutter and sidewalk along the south side of NE 104th Street between 126th Ave NE & 132nd Ave NE including new ADA ramps, pavement markings and surface water improvements. Use of Low Impact Development (LID) and Planter Strips will be evaluated and implemented where possible. Grant funding is being pursued for project. Project is a candidate project under NM 9999 100.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS

Transportation Master Plan
Active Transportation Plan

COUNCIL GOALS

Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)

Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	**COSTS TO BE FUNDED**
Planning/Design/ Engineering	217,000
In-House Professional Svcs.	93,000
Land Acquisition	0
Construction	775,000
Comp. Hardware/ Software	0
Equipment	0
Other Services	0
Total	1,085,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	*Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.*
Community economic impacts	*Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.*
Health and safety, environmental, aesthetic, or social effects	*Improvements will provide safer travel for pedestrians.*
Responds to an urgent need or opportunity	*The need for improved pedestrian facilities throughout Kirkland has been identified in neighborhood meetings and in the City's Comprehensive Plan.*
Feasibility, including public support and project readiness	*Community support for safe pedestrian mobility is high.*
Conforms to legal or contractual obligations	*The project will be designed and constructed per professional and legal standards and guidelines.*
Responds to state and/or federal mandate	*N/A*
Benefits to other capital projects	*To be determined.*
Implications of deferring the project	*Pedestrians will continue to share narrow shoulder along roadway.*
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: *North Rose Hill* Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments ☐ (Specify)
LEVEL OF SERVICE IMPACT	☐ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 1,700 feet of sidewalk ☑ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.