

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>NM 0049 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	112TH AVENUE NE SIDEWALK		
<b>PROJECT LOCATION</b>	NE 87th Street to approximately NE 90th Street	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Existing Project

<b>DESCRIPTION/JUSTIFICATION</b>			
<p>Install curb, gutter, sidewalk along the west side of 112th Avenue NE to the intersection of NE 87th Street. The improvements will continue across the Cross Kirkland Corridor along the north side of 7th Avenue. This project will provide approximately 665 feet of concrete curb, gutter and sidewalk and associated storm drainage improvements. Project is a candidate project under NM 9999 100.</p>			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			

<b>POLICY BASIS</b>
Transportation Master Plan
Active Transportation Plan

<b>COUNCIL GOALS</b>
Balanced Transportation
Public Safety
Neighborhoods

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	91,000
In-House Professional Svcs.	36,200
Land Acquisition	0
Construction	400,400
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>527,600</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>NM 0049 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	112TH AVENUE NE SIDEWALK
----------------------	--------------------------

<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Safer and more convenient route to downtown businesses reduces traffic impacts.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Facilities will encourage non-motorized transportation from Highlands to downtown shopping and parks.</i>
Responds to an urgent need or opportunity	<i>Highlands Neighborhood Association has requested link.</i>
Feasibility, including public support and project readiness	<i>Improved walking facilities have been requested by neighbors.</i>
Conforms to legal or contractual obligations	<i>Will be designed and built to comply with professional and legal standards.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>To be determined.</i>
Implications of deferring the project	<i>Potentially hazardous pedestrian access from Highlands to downtown through this section of roadway.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Highlands, Norkirk</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 665 feet of sidewalk <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.