

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	NM 0048 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	NE 60TH STREET SIDEWALK		
PROJECT LOCATION	NE 60th Street between 116th Ave NE and 132nd Ave NE	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
<p>Minor improvements to the existing walkway on north side of NE 60th Street from 116th Avenue NE to 132nd Avenue NE. The improvements will also include pedestrian amenities such as Rectangular Rapid Flashing Beacons and/or other types of pedestrian amenities to enhance walking and the crossing of the street from the south side.</p>			

REASON FOR MODIFICATION (WHERE APPLICABLE)			
<p>Project costs reduced from \$4,979,800 to \$500,000 due to a significantly reduced scope of work based on the completion of a continuous and partially separated combination walkway on the north side of NE 60th Street.</p>			

POLICY BASIS
Transportation Master Plan
Active Transportation Plan

COUNCIL GOALS
Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	100,000
In-House Professional Svcs.	50,000
Land Acquisition	0
Construction	350,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	500,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements will provide safer travel for pedestrians and bicycles.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>Improved multi-use facilities have been identified in the Comprehensive Plan.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed in compliance with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Completes a segment of the priority one non-motorized plan.</i>
Implications of deferring the project	<i>Continued pedestrian use of shoulder for travel on street.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Bridle Trails, South Rose Hill</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 5,300 feet of bike lanes and sidewalk <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.