

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>NM 0046 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	18TH AVENUE WEST SIDEWALK		
<b>PROJECT LOCATION</b>	From Market Street to Rose Point Lane	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Modified Project

<b>DESCRIPTION/JUSTIFICATION</b>			
<p>Install approximately 2,400 feet of concrete curb, gutter, and sidewalk along with planter strip and street trees. Project will require significant retaining walls on the grade between approximately 10th Street W and Rose Point Lane. The project will connect existing facilities along Market Street and those adjacent to Juanita Bay Park.</p>			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			
<p>Project remains an Unfunded CIP project, however, it is not included within the 20-year planning horizon for the Transportation Master Plan and the Capital Facilities Plan; Project is an external funding candidate.</p>			

<b>POLICY BASIS</b>
Other Plan
Active Transportation Plan

<b>COUNCIL GOALS</b>
Balanced Transportation
Public Safety
Neighborhoods

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	388,800
In-House Professional Svcs.	155,500
Land Acquisition	0
Construction	1,710,700
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>2,255,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Provided a separated walking surface for increased safety and access to walking trails in Juanita Bay Park.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Addition of landscape planter strip and street trees will mitigate additional impervious area that will be added with this project.</i>
Responds to an urgent need or opportunity	<i>This project is identified as a pedestrian route.</i>
Feasibility, including public support and project readiness	<i>Community support for safe pedestrian mobility is high; impacts are dependent upon location and degree of improvements, but project does not present significant difficulties.</i>
Conforms to legal or contractual obligations	<i>Design and construction will comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>These improvements will link with other sidewalk/ trails.</i>
Implications of deferring the project	<i>Pedestrians will continue to be at risk when walking in the travel lanes.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Market</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 2,400 feet of sidewalk <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.