

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>NM 0030 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	NE 90TH STREET/I-405 PEDESTRIAN/BICYCLE OVERPASS		
<b>PROJECT LOCATION</b>	NE 90th Street between Costco Parking Lot and Slater Avenue NE over I-405 to 116th Ave NE	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Modified Project

<b>DESCRIPTION/JUSTIFICATION</b>			
<p>Construct pedestrian and bicycle bridge across I-405. The bridge will be approximately 12 feet wide (Washington State Department of Transportation requirement), 400 feet long, and include approaches on the west and east end. The bridge will connect the Highlands neighborhood with commercial areas east of I-405 and provide an alternate route for bicycles and pedestrians crossing I-405 that currently utilize NE 85th Street. Both the North Rose Hill and South Rose Hill neighborhood plans support the goals of this project to provide bicycle/pedestrian facilities through this area.</p>			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			
<p>Project remains an Unfunded CIP project, however, it is not included within the 20-year planning horizon for the Transportation Master Plan and the Capital Facilities Plan; Project is an external funding candidate.</p>			

<b>POLICY BASIS</b>
Other Plan
Active Transportation Plan

  

<b>COUNCIL GOALS</b>
Balanced Transportation
Public Safety
Neighborhoods

<b>METHOD OF FINANCING (%)</b>	
Current Revenue	0 %
Reserve	0 %
Grants	0 %
Other Sources	0 %
Debt	0 %
Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	513,300
In-House Professional Svcs.	205,300
Land Acquisition	763,400
Construction	2,258,700
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>3,740,700</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction, freeway traffic on I-405 will have possible impacts due to staging of support structures. Construction of east approach will impact Costco parking lot.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Will alleviate need for non-motorized traffic to travel along NE 85th Street corridor under I-405.</i>
Responds to an urgent need or opportunity	<i>Follows the non-motorized goals as set forth in the City's Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>The construction of this bridge will present significant engineering and construction challenges, including coordination with Washington State Department of Transportation (WSDOT).</i>
Conforms to legal or contractual obligations	<i>This pedestrian/bicycle facility will be designed and constructed in compliance with professional and legal requirements/guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Will contribute to the establishment of the overall ped/bike network for Kirkland.</i>
Implications of deferring the project	<i>Continued use of congested, high volume arterial (NE 85th Street) for bicycle and pedestrian travel.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Highlands, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 500 feet of ped/bike facilities <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.