

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

|                           |                    |
|---------------------------|--------------------|
| <b>PROJECT #</b>          | <b>NM 0006 200</b> |
| <b>DEPARTMENT</b>         | Public Works       |
| <b>DEPARTMENT CONTACT</b> | Dave Snider        |

|                         |                                  |                      |                       |
|-------------------------|----------------------------------|----------------------|-----------------------|
| <b>PROJECT TITLE</b>    | STREETS LEVY - PEDESTRIAN SAFETY |                      |                       |
| <b>PROJECT LOCATION</b> | City-wide                        | <b>PROJECT START</b> | <b>PROJECT STATUS</b> |
|                         |                                  | 2013                 | Modified Project      |

**DESCRIPTION/JUSTIFICATION**

An opportunity fund of Levy revenue used for pedestrian safety amenities City-wide. This project provides for the construction and re-construction of crosswalks, crosswalk lighting, flashing beacons and other features to enhance the pedestrian experience consistent with the goals and objectives of the Transportation Master Plan.

**REASON FOR MODIFICATION (WHERE APPLICABLE)**

Project cost changed from \$1,190,000 to \$900,000 as the Annual Levy revenue is now being accounted for on an annual basis after completion of the special two-year funding program for the completion of a number of RRFB's throughout the City completed in 2014.

| <b>POLICY BASIS</b>        |
|----------------------------|
| Transportation Master Plan |
| Active Transportation Plan |

| <b>COUNCIL GOALS</b>    |
|-------------------------|
| Balanced Transportation |
| Public Safety           |
| Neighborhoods           |

| <b>METHOD OF FINANCING (%)</b> |       |
|--------------------------------|-------|
| Current Revenue                | 100 % |
| Reserve                        | 0 %   |
| Grants                         | 0 %   |
| Other Sources                  | 0 %   |
| Debt                           | 0 %   |
| Unfunded                       | 0 %   |

| <b>CAPITAL COSTS</b>        | Prior Year(s) | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    | <b>2015-2020 TOTAL</b> | Future Year(s) | <b>Total Project</b> |
|-----------------------------|---------------|---------|---------|---------|---------|---------|---------|------------------------|----------------|----------------------|
| Planning/Design/Engineering | 0             | 23,000  | 23,000  | 23,000  | 23,000  | 23,000  | 23,000  | 138,000                | 0              | 138,000              |
| In-House Professional Svcs. | 0             | 11,000  | 11,000  | 11,000  | 11,000  | 11,000  | 11,000  | 66,000                 | 0              | 66,000               |
| Land Acquisition            | 0             | 0       | 0       | 0       | 0       | 0       | 0       | 0                      | 0              | 0                    |
| Construction                | 0             | 116,000 | 116,000 | 116,000 | 116,000 | 116,000 | 116,000 | 696,000                | 0              | 696,000              |
| Comp. Hardware/Software     | 0             | 0       | 0       | 0       | 0       | 0       | 0       | 0                      | 0              | 0                    |
| Equipment                   | 0             | 0       | 0       | 0       | 0       | 0       | 0       | 0                      | 0              | 0                    |
| Other Services              | 0             | 0       | 0       | 0       | 0       | 0       | 0       | 0                      | 0              | 0                    |
| <b>Total</b>                | 0             | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 900,000                | 0              | 900,000              |
| <b>NEW MAINT. AND OPER.</b> | 0             | 0       | 0       | 0       | 0       | 0       | 0       | 0                      | 0              | 0                    |
| <b>NEW FTE</b>              | 0.00          | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00                   | 0.00           | 0.00                 |

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|  |  |
|--|--|
| <b>PROJECT TITLE</b>   | STREETS LEVY - PEDESTRIAN SAFETY   |
| <b>CRITERIA</b>  | <b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>   |
| Amount of public disruption and inconvenience caused           | <i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>   |
| Community economic impacts                                     | <i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>  |
| Health and safety, environmental, aesthetic, or social effects | <i>Project provides amenities to promote walking and biking.</i>   |
| Responds to an urgent need or opportunity                      | <i>Many City crosswalks, wheelchair ramps and bike facilities will be improved.</i>  |
| Feasibility, including public support and project readiness    | <i>Community support through passage of the Levy.</i>  |
| Conforms to legal or contractual obligations                   | <i>Candidate projects will be designed and constructed in compliance with professional and legal requirements.</i>   |
| Responds to state and/or federal mandate                       | <i>Confirms to Federal requirements for upgrading of ADA facilities.</i>   |
| Benefits to other capital projects                             | <i>To be determined.</i>   |
| Implications of deferring the project                          | <i>Non-motorized street users will not benefit from planned pedestrian enhancements.</i>   |
| <b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>             | Name of Neighborhood(s) in which located: <i>City-wide</i><br>Is there a specific reference to this project or land use in the immediate vicinity?<br>How does the project conform to such references?<br>Attachment <input type="checkbox"/> (Specify)  |
| <b>LEVEL OF SERVICE IMPACT</b>                                 | <input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).<br><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <i>New crosswalks/bike route</i><br><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.<br><input type="checkbox"/> Project required to meet concurrency standards. |