

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>NM 0001 000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	116TH AVENUE NE (SOUTH SECTION) NON-MOTORIZED FACILITIES -- PHASE II		
<b>PROJECT LOCATION</b>	NE 40th Street to NE 60th Street	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Existing Project

<b>DESCRIPTION/JUSTIFICATION</b>			
<p>Install pedestrian and bicycle facilities along the 116th Avenue NE corridor between NE 60th Street and the Bellevue city limits. Phase I of this project installed five foot bicycle lanes between the Houghton Park and Ride and NE 60th Street. Phase II of this project received \$275,000 in Federal Congestion Mitigation Funding in 2006, which combined with the City's local match of \$44,300 and will allow the design to be updated and prepared to seek construction funding. Funding in previous years totals \$469,000. Project is a candidate project under NM 8888 100.</p>			

<b>REASON FOR MODIFICATION (WHERE APPLICABLE)</b>			

<b>POLICY BASIS</b>	<b>PRIOR YEAR(S) BUDGET TO ACTUALS</b>	<b>METHOD OF FINANCING (%)</b>	
Transportation Master Plan	Budget    \$469,000 Actual Balance	Current Revenue	0 %
Active Transportation Plan		Reserve	0 %
		Grants	0 %
		Other Sources	0 %
		Debt	0 %
		Unfunded	100 %

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	105,000
In-House Professional Svcs.	60,000
Land Acquisition	0
Construction	3,213,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>3,378,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction, traffic and pedestrians will experience possible delays and congestion along 116th Avenue while traffic control is utilized.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements will provide safer travel for pedestrians, horses, and bicycles.</i>
Responds to an urgent need or opportunity	<i>The project will contribute to achieving federal clean air standards in the Seattle/Tacoma area by encouraging alternative modes of transportation.</i>
Feasibility, including public support and project readiness	<i>The project has been designed based on significant public input.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and constructed in compliance with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>The Federal Clean Air Act mandated certain air quality standards. The Seattle/Tacoma area has been classified as a non-attainment area and this project is intended to contribute to achieving required standards.</i>
Benefits to other capital projects	<i>The bicycle facilities will connect with bicycle lanes completed along NE 70th Street and with pedestrian/bicycle I-405 overpasses at NE 60th Street and NE 80th Street. Equestrian facilities will support the network of trails in and around the Bridle Trails State Park.</i>
Implications of deferring the project	<i>Continued sub-standard shoulders along 116th Avenue for equestrian /pedestrian/bicycle travel.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	Name of Neighborhood(s) in which located: <i>Bridle Trails, South Rose Hill</i> Is there a specific reference to this project or land use in the immediate Yes How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
<b>LEVEL OF SERVICE IMPACT</b>	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 1.5 miles ped/3 miles bike fac. <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.