

NORTH KIRKLAND FIRE STATION

CLARIFICATION OF INTERLOCAL
AGREEMENT BETWEEN THE CITY OF
KIRKLAND AND FIRE DISTRICT #42

OVERVIEW

- Station consolidation project discussed since 2005
- Intent to improve service to the Finn Hill area
- 2011 Annexation resulted in complete assumption of fire service by the City from Fire District #41
- Prior to the annexation District #41 issued bonds to ensure funding was available for the fire station consolidation
- The District and City entered into an interlocal agreement about the transition of service to the City

KEY ELEMENTS OF INTERLOCAL

- Assets of the District were to be used for the benefit of the taxpayers of the District
- \$5.2 million station consolidation project (i.e. design, construction, land purchase)
 - \$1.2 District Reserves
 - \$4 million bond proceeds
- Proceeds from the sale of decommissioned stations (24 and 25)
 - Could be used to retire debt
 - City could retain the sites but would buy down debt from another source in an amount equivalent to the value
- If City found the project to be not feasible or necessary debt proceeds and all other assets to be used to retire debt then for station upgrades, equipment or services

SUBSEQUENT EVENTS

- 2012 Fire Strategic Plan confirms response time gap on Finn Hill
- Department recommends a detailed standard of coverage study
- Standard of coverage study recommends alternative models
- City Council supported revised “Dual Station” model
 - Retain Station 25
 - Build new Station 24 at different location
 - Resulting updated costs
- Further study of road barrier removal reveals challenges
- Staff recommends revised use of District funds to meet intent of improving service to Finn Hill

STATION 25 RENOVATION

- \$3.8 million estimated cost
- Recommended safety improvements and repairs:
 - Seismic upgrade
 - Turnout storage and exhaust system
 - Fire alarm and fire sprinkler
 - Fire separation walls
 - Apparatus bay exhaust
 - Ingress/egress to bay
 - Accessibility improvements

NEW NORTH KIRKLAND FIRE STATION

- Recommended location approximate to NE 132nd Street and 100th Avenue NE
- Estimated project cost \$12 million including
 - Land purchase
 - Site improvements
 - Construction
 - Furnishings

PROPOSED USE OF DISTRICT FUNDS

Proposed Use	Estimated Cost
Station 25 Renovation	\$3,787,000
Property Purchase for New Station	<u>\$1,413,000</u>
Total	\$5,200,000

- Any balance needed for property purchase from City Contribution of \$3 million
- Construction of new station funded from future funding source (e.g. bond issue)
- Portion of \$3 million intended for barrier removal (consider other options in later CIP discussion)

NEXT STEPS

- Council comments on draft resolution
- Hold public hearing on final resolution October 6, 2015
- Adopt resolution October 6, 2015