

BUDGET BRIEF: Public Involvement Encouraged as City Council Begins Budget and Capital Improvement Program Development Process

The City Council has begun its process for developing the 2011-2012 Budget and the 2011-2016 Capital Improvement Program (CIP). Public comment and involvement is encouraged. Below are tentative City Council study sessions and regular meeting items dedicated to the budget process. For background information on the Budget and CIP and to receive email updates about the Budget, please visit www.ci.kirkland.wa.us/budget.

August 4 City Council Special Study Session	Council discussion of City service levels that are considered "core services" and should be targeted for support by on-going revenue
September 21 City Council Regular Meeting	Public Hearing to receive comment & discuss proposed revenue sources Public Hearing to receive comment & discuss proposed 2011-2016 Capital Improvement Program
October 21	City Manager's Proposed Budget available to City Council and public. (Available online)
October 28 City Council Special Study Session	City Council budget deliberations
November 2 City Council Study Session & Regular Meeting	Continue Council budget deliberations. Potential Public Hearing to receive comment and discuss proposed 2011-2012 Budget
November 8 City Council Study Session (tentative)	Continue Council budget deliberations
November 16 City Council Regular Meeting	Public Hearing to receive comment and discuss proposed 2011-2012 Budget Discuss preliminary property tax levy
December 7 City Council Regular Meeting	Adopt Budget and final property tax levy Adopt 2011-2016 Capital Improvement Program

Although there is no public comment period during a Study Session, persons interested in addressing the City Council may do so during *Items from the Audience* at the Regular Meeting. City Council meetings are held at Kirkland City Hall, 123 5th Avenue with Study Sessions held in the Peter Kirk Room at 6 p.m. and regular meeting held in the Council Chambers at 7:30 p.m.

City Council meetings (study sessions and regular meetings) can be viewed live on Comcast Channel 21 and Verizon Channel 31 for City of Kirkland residents. Live and archive video of the Council meetings can be viewed at www.ci.kirkland.wa.us/tv (Select: On Demand).

INSET BAR: Stay Informed; Be Involved: Look for future Budget updates in this publication