

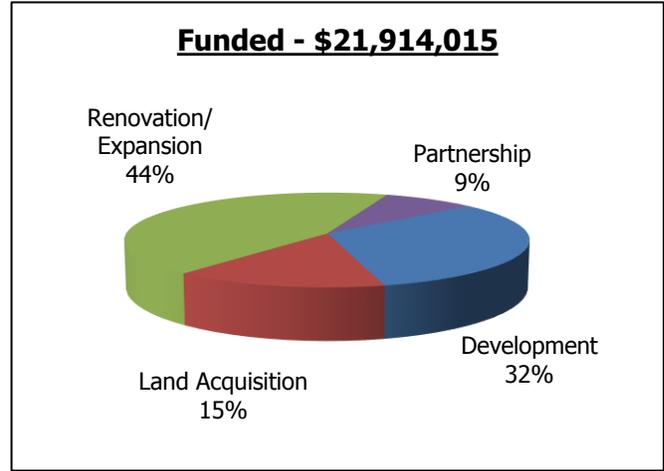
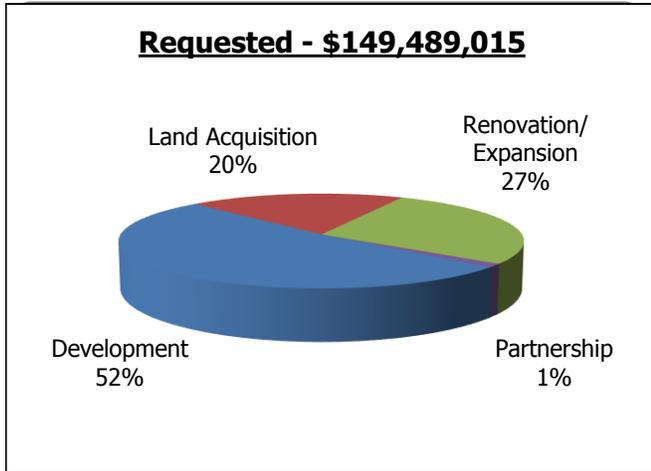
# Parks



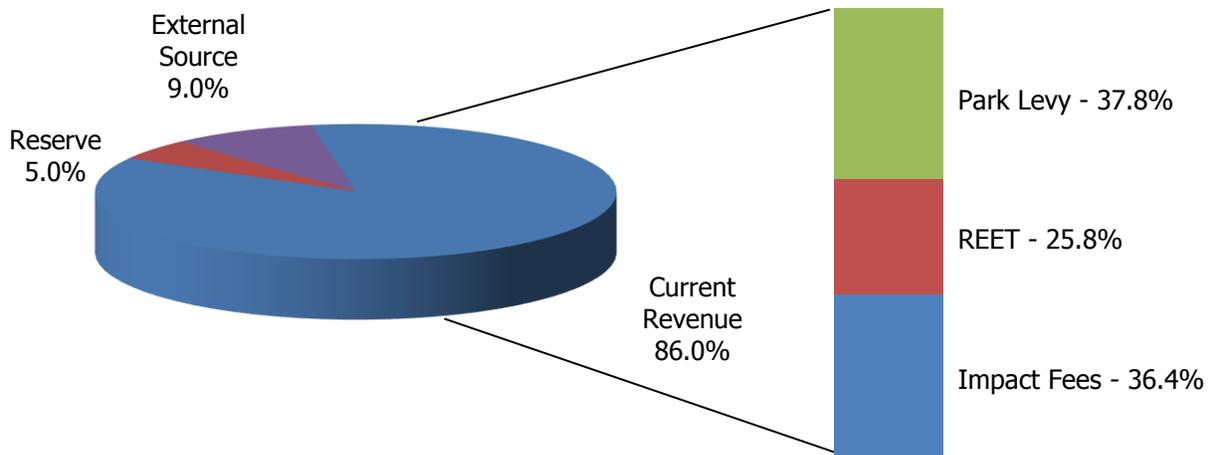
## Capital Improvement Program

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# Parks



## Funding Sources



## **Parks Funding - \$21,914,015**

**Average Annual Current Revenues**

Park Levy - \$1,187,167  
 Real Estate Excise Tax - \$827,767  
 Impact Fees - \$1,142,900  
 Total Average Revenue - \$3,157,833

**City of Kirkland  
2015-2020 Capital Improvement Program**

**PARK PROJECTS**

**Funded Projects:**

Project Number	Project Title	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 Total	Funding Source				
										Current Revenue	Park Levy	Reserve	Impact Fees	External Source
PK 0049	Open Space, Pk Land & Trail Acq Grant Match Program		100,000						100,000			100,000		
PK 0066	Park Play Area Enhancements		50,000	50,000	50,000	50,000	75,000	75,000	350,000	300,000			50,000	
PK 0087 100	Waverly Beach Park Renovation	739,000	818,015						818,015		75,000	668,015		75,000
PK 0087 101+	Waverly Beach Park Renovation Phase 2						250,000	1,000,000	1,250,000		873,000		377,000	
PK 0119 002	Juanita Beach Park Development Phase 2				100,000	1,208,000			1,308,000	678,000			130,000	500,000
PK 0119 100	Juanita Beach Bathhouse Replacement & Shelter		200,000	1,000,000					1,200,000		1,200,000			
PK 0121	Green Kirkland Forest Restoration Program		125,000	75,000	75,000	75,000	75,000	75,000	500,000	450,000				50,000
PK 0123	<b>Peter Kirk Pool Liner Replacement</b>			<b>125,000</b>					<b>125,000</b>			<b>125,000</b>		<b>0</b>
PK 0133 100	Dock & Shoreline Renovations		175,000	250,000				250,000	250,000		925,000			
PK 0133 200	City-School Playfield Partnership		850,000		500,000	500,000			1,850,000		1,000,000			850,000
PK 0133 300	Neighborhood Park Land Acquisition				750,000	750,000			2,984,000		2,250,000		734,000	
PK 0133 400	Edith Moulton Park Renovation	200,000	600,000	200,000					800,000		600,000		200,000	
PK 0133 401	<b>Edith Moulton Park Renovation Phase 2</b>			<b>1,115,000</b>					<b>1,115,000</b>	<b>135,000</b>	<b>200,000</b>	<b>0</b>	<b>780,000</b>	
PK 0134	132nd Park Playfields Renovation	75,000	509,600	127,400					637,000	509,600			127,400	
PK 0135 200	Juanita Heights Park Expansion			<b>200,000</b>					<b>200,000</b>			<b>200,000</b>		
PK 0138	Everest Park Restroom/Storage Building Replacement	75,000					708,000		708,000	708,000				
PK 0139 200	<b>Totem Lake Park Master Plan &amp; Development (Phase I)</b>	<b>120,000</b>	<b>125,000</b>	<b>535,000</b>	<b>1,084,000</b>				<b>1,744,000</b>	<b>660,000</b>			<b>584,000</b>	<b>500,000</b>
PK 0139 300	Totem Lake Park Development Phase 2					800,000	1,000,000	1,000,000	2,800,000				2,800,000	
PK 0146	CKC North Extension Trail Development					250,000	750,000		1,000,000				1,000,000	
PK 0147	Parks Maintenance Center					250,000	500,000	750,000	1,500,000	1,425,000			75,000	
<b>Total Funded Park Projects</b>		<b>1,209,000</b>	<b>3,552,615</b>	<b>3,677,400</b>	<b>2,559,000</b>	<b>3,883,000</b>	<b>4,358,000</b>	<b>3,884,000</b>	<b>21,914,015</b>	<b>4,865,600</b>	<b>7,123,000</b>	<b>1,093,015</b>	<b>6,857,400</b>	<b>1,975,000</b>

Notes

*Italics = Modification in timing and/or cost (see Project Modification/Deletion Schedule for more detail)*

**Bold = New projects**

+ = Moved from unfunded status to funded status

" = Moved from funded status to unfunded status

**PARK PROJECTS**

**Unfunded Projects:**

Project Number	Project Title	Total
<b>PK 0056 100</b>	<b>Forbes Lake Park Trail Improvements Phase 2</b>	<b>4,000,000</b>
PK 0095 100	Heritage Park Development - Phase III & IV	2,500,000
PK 0097	Reservoir Park Renovation	500,000
PK 0108	McAuliffe Park Development	7,000,000
PK 0114	Mark Twain Park Renovation	750,000
<i>PK 0114 101"</i>	<i>Mark Twain Park Renovation (Design)</i>	<i>75,000</i>
<i>PK 0116</i>	<i>Lee Johnson Field Artificial Turf Installation</i>	<i>1,750,000</i>
PK 0119 200	Juanita Beach Park Development (Phase 3)	10,000,000
<i>PK 0122 100</i>	<i>Community Recreation Facility Construction</i>	<i>67,000,000</i>
<i>PK 0124"</i>	<i>Snyder's Corner Park Site Development</i>	<i>1,000,000</i>
PK 0126	Watershed Park Master Planning & Park Development	1,100,000
PK 0127	Kiwanis Park Master Planning & Park Development	1,100,000
PK 0128	Yarrow Bay Wetlands Master Planning & Park Development	1,600,000
PK 0129	Heronfield Wetlands Master Planning & Development	1,600,000
<i>PK 0131"</i>	<i>Park and Open Space Acquisition Program</i>	<i>3,000,000</i>
<i>PK 0133 100</i>	<i>Dock &amp; Shoreline Renovations</i>	<i>2,000,000</i>
<b>PK 0135 100</b>	<b>Juanita Heights Park Expansion</b>	<b>1,000,000</b>
PK 0136	Kingsgate Park Master Planning and Park Development	1,150,000
PK 0139 101	Totem Lake Park Acquisition	3,000,000
<b>PK 0139 400</b>	<b>Totem Lake Park Development - Phase 3</b>	<b>13,000,000</b>
<b>PK 0141 000</b>	<b>South Norway Hill Park Improvements</b>	<b>750,000</b>
<b>PK 0142 000</b>	<b>Doris Cooper Houghton Beach Park Restroom Replacement</b>	<b>850,000</b>
<b>PK 0143 000</b>	<b>Marsh Park Restroom Replacement</b>	<b>700,000</b>
<b>PK 0144 000</b>	<b>Cedar View Park Improvements</b>	<b>150,000</b>
<b>PK 0145 000</b>	<b>Environmental Education Center</b>	<b>2,000,000</b>
<b>Total Unfunded Parks Projects</b>		<b>127,575,000</b>

Notes

*Italics = Modification in timing and/or cost*

**Bold = New projects**

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" = Moved from funded status to unfunded status

**CITY OF KIRKLAND  
2015-2020 CAPITAL IMPROVEMENT PROGRAM  
PROJECT SUMMARY**

**PARKS - Parks**

**PK 0049 000 OPEN SPACE, PARK LAND & TRAIL ACQUISITION GRANT MATCH PROGRAM**

City-wide

This project would establish a park and trail acquisition fund to assist with or provide funding for acquisition of key sites as they become available. Acquiring more sites would fill gaps in the City's park system, provide open space contiguous to existing parks or provide important linkages. This project allows the City to remain eligible for State-funded grant programs.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$100,000	\$0	\$100,000

**PK 0066 000 PARK PLAY AREA ENHANCEMENTS**

City-wide

Design, purchase, and construction of new or replacement playground/play area equipment and surfacing. This project provides for the regular and on-going improvement to worn-out equipment in City parks. Parks are determined on an annual basis as funding is available and based on a safety and quality inspection of existing equipment and play areas in City parks. Preliminary schedule: 2015: Van Aalst Park; 2016: Forbes Creek Park; 2017: Terrace Park; 2018: Tot Lot Park; 2019: NKCC; 2020: Everest Park.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$350,000	\$0	\$350,000

**PK 0087 100 WAVERLY BEACH PARK RENOVATION**

Market  
Renovation of community waterfront park. Improvements may include accessibility improvements, shoreline restoration, new landscaping, drainage system, etc. Implement Low Impact Development (LID) practices as part of project. Project recommended by Park Funding Exploratory Committee (PFEC) funded by levy approved by voters in November 2012.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2013	\$739,000	\$818,000	\$0	\$1,557,000

**PK 0087 101 WAVERLY BEACH PARK RENOVATION (PHASE 2)**

Market  
Second phase of renovation to community waterfront park. Improvements may include those not completed in first phase, such as accessibility improvements from Waverly Way, shoreline restoration, parking improvements, and landscaping.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2019	\$0	\$1,250,000	\$0	\$1,250,000

**PK 0119 002 JUANITA BEACH PARK DEVELOPMENT (PHASE 2)**

South Juanita

Implementation of park master plan improvements. Funding for 2017/2018 targeted for second phase of improvements to the park's beach side, and may include select improvements to the park's north side, as described in the park master plan. City funding would be utilized to match a maximum \$500,000 required grant from either State or Federal sources.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2017	\$0	\$1,308,000	\$0	\$1,308,000

**PK 0119 100 JUANITA BEACH PARK BATHHOUSE REPLACEMENT**

South Juanita

Replacement of existing bathhouse facility with new structure to accommodate restrooms, showers, maintenance, and non-motorized boating concession. Design and placement as specified in adopted park master plan. Site-related costs include demolition of existing structure, site restoration and landscaping, new electrical service for entire park, reconfigured pathways, and relocation of playground area.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2015	\$0	\$1,200,000	\$0	\$1,200,000

**PK 0121 000 GREEN KIRKLAND FOREST RESTORATION PROGRAM**

City-wide Implementation of 20-year urban forest, wetlands, and natural areas restoration plan in City parks, including removal of invasive plants such as English ivy and Himalayan blackberry. Planting of new trees and native shrubs/groundcover.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$500,000	\$0	\$500,000

**PK 0123 100 Peter Kirk Pool Liner Replacement**

Moss Bay The plaster pool lining for Peter Kirk Pool has reached the end of its useful life. Replacement is necessary to eliminate leaking and provide a safer facility for pool users. The computerized chemical control system used for water sanitation will also be replaced as part of this project

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2016	\$0	\$125,000	\$0	\$125,000

**PK 0133 100 DOCK AND SHORELINE RENOVATIONS**

City-wide Dock and shoreline renovations at select waterfront parks. Conduct engineering assessment of existing dock structures. Replace decking material to see-through habitat-friendly system. Remove concrete bulkhead and replace with soft shoreline. Project locations include: Marina Park, Marsh Park, Houghton Beach, Brink Park, 2nd Ave S Dock.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$925,000	\$2,000,000	\$2,925,000

**PK 0133 200 CITY-SCHOOL PLAYFIELD PARTNERSHIP**

City-wide Development/improvements to playfields at public school sites to improve playability, safety, and aesthetics. Funding provided to supplement Lake Washington School District (LWSD) school modernization program as selected schools are replaced. School sites to be determined in conjunction with LWSD. Includes installation of synthetic turf field at Lakeview Elementary in partnership with LWSD and SRM Development.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$1,850,000	\$0	\$1,850,000

**PK 0133 300 NEIGHBORHOOD PARK LAND ACQUISITION**

City-wide Acquisition of land for new neighborhood parks in areas of city where gaps in level of service guidelines have been identified in the Park, Recreation, and Open Space (PROS) Plan. Eight locations include: Finn Hill, Kingsgate (2), N. Juanita (2), N. Rose Hill, S. Rose Hill, Bridle Trails.

Project is funded from 2012 Park Levy for 2017 - 2019; Project is funded from other Current Revenue in 2020.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$2,984,000	\$0	\$2,984,000

**PK 0133 400 EDITH MOULTON PARK RENOVATION**

North Juanita Develop and implement park master plan. Improvements include trail enhancements, creek restoration, landscaping improvements, irrigation, and street frontage.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2013	\$200,000	\$800,000	\$0	\$1,000,000

**PK 0133 401 EDITH MOULTON PARK RENOVATION PHASE 2**

North Juanita This phase of improvements to Edith Moulton Park, as identified in the approved Master Plan, includes construction of a new restroom, picnic shelter, playground, community garden, off-leash dog trail, and additional trail and landscape improvements.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2016	\$0	\$1,115,000	\$0	\$1,115,000

**PK 0134 000 132ND SQUARE PARK PLAYFIELDS RENOVATION**

Kingsgate

Renovation of community playfields at park. Existing fields serve youth baseball/softball, soccer, and neighborhood activities. Improvements will include new drainage and irrigation systems, new infield surfacing, and new lawns. New fencing and backstops.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2013	\$75,000	\$637,000	\$0	\$712,000

**PK 0135 200 JUANITA HEIGHTS PARK EXPANSION**

Finn Hill

Acquisition of adjacent parcels and/or acquisition of easements in order to enhance habitat protection, trail connectivity, and protection of open space

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2016	\$0	\$200,000	\$0	\$200,000

**PK 0138 000 EVEREST PARK RESTROOM/STORAGE BUILDING REPLACEMENT**

Everest

Replacement of existing structure with new facility. Existing structure is approximately 50 years old and is reaching the end of its useful life.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2014	\$75,000	\$708,000	\$0	\$783,000

**PK 0139 200 TOTEM LAKE PARK DEVELOPMENT PHASE 1**

Totem Lake

Develop Totem Lake Park consistent with adopted Master Plan.

Phase 1 implementation to include northern trail and boardwalk segment connecting the park's existing trail system to the Cross Kirkland Corridor. Additional project components include wetland enhancements and environmental interpretive features.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2015	\$0	\$1,744,000	\$0	\$1,744,000

**PK 0139 300 TOTEM LAKE PARK DEVELOPMENT - PHASE 2**

Totem Lake

Second phase of implementation of Totem Lake Park Master Plan. This phase would focus on improvements near and within the adjacent Cross Kirkland Corridor, including trail development, viewing decks, wetland mitigation and restoration, habitat enhancements, landscaping, fencing, and irrigation.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2018	\$0	\$2,800,000	\$0	\$2,800,000

**PK 0146 000 CKC NORTH EXTENSION TRAIL DEVELOPMENT**

Totem Lake

The Cross Kirkland Corridor (CKC) currently ends at 132nd Avenue approximately 1.3 miles south of the Kirkland city limits. This project will develop the portion of the Eastside Rail Corridor that is within the city limits but is not currently owned by the City. Once ownership is secured, the City would proceed with trail development and make the corridor more accessible to Kirkland residents.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2018	\$0	\$1,000,000	\$0	\$1,000,000

**PK 0147 000 PARKS MAINTENANCE CENTER**

City-wide

Development of a new operations center to support the Parks Maintenance Division.

PROJECT START	Prior Year(s)	2015-2020 Total	Future Year(s)	TOTAL PROJECT
2018	\$0	\$1,500,000	\$0	\$1,500,000

# City of Kirkland

## 2015-2020 Capital Improvement Program

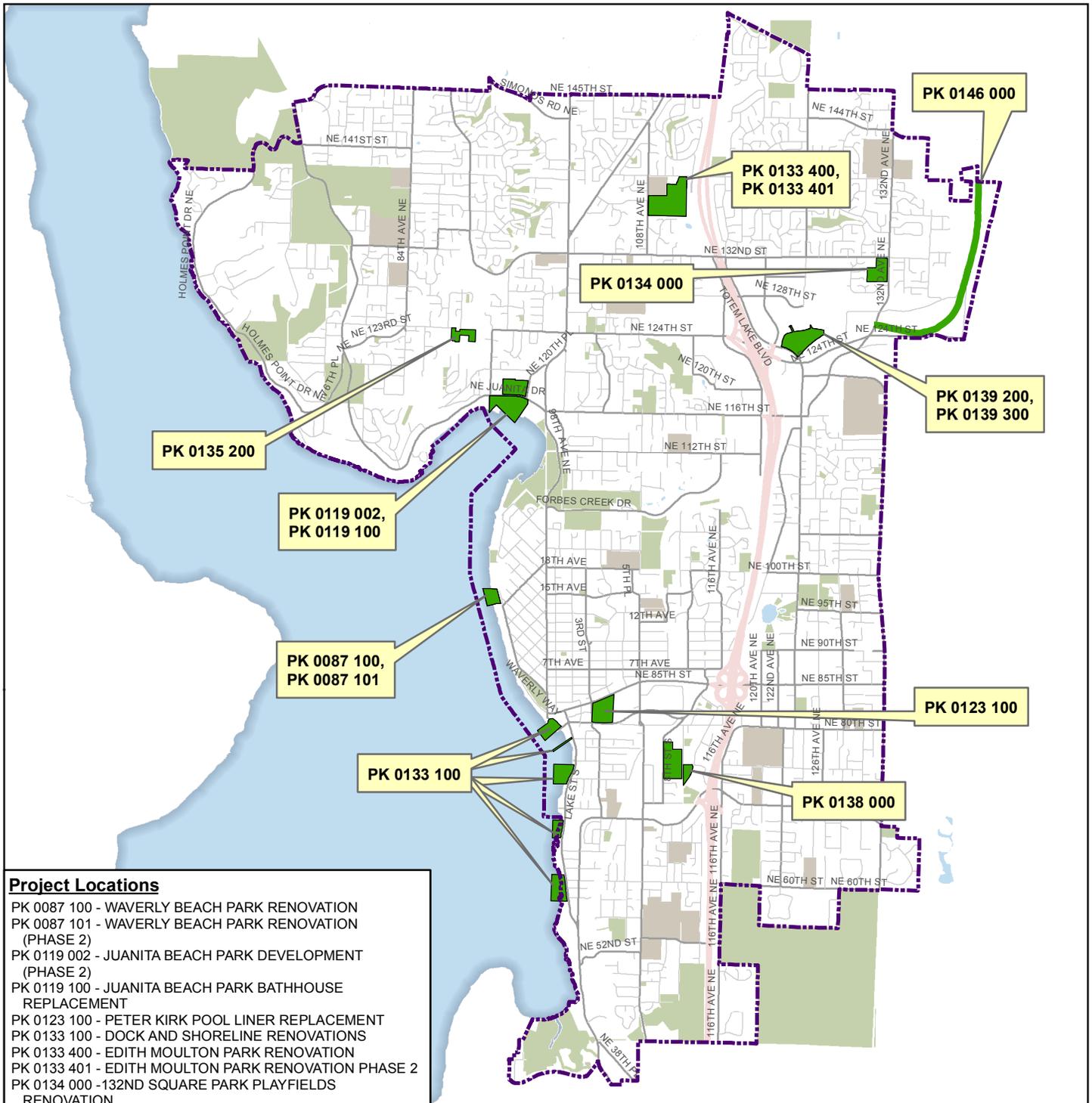
### ACTIVE PROJECTS-PARKS

#### Prior Activity - Projects Active as of 12/31/2014:

Project Number	Project Title	Proj. Budget through 2014*	Expenses through 2014	Proj Balance 12/31/2014
PK 0056	Forbes Lake Park Development	858,226	302,923	555,303
PK 0066	Park Play Area Enhancements	898,891	711,343	187,548
PK 0087 100	Waverly Beach Park Renovovation	739,000	242,181	496,819
PK 0095 200	Heritage Park - Heritage Hall Renovations	50,000	4,128	45,872
PK 0108	McAuliffe Park Development	288,414	124,223	164,191
PK 0113 100	Spinney Homestead Park Renovation	493,000	47	492,953
PK 0115	Terrace Park Renovation	515,000	47	514,953
PK 0121	Green Kirkland Program	595,183	538,517	56,666
PK 0123	Peter Kirk Pool Upgrades	175,000	82,009	92,991
PK 0124**	Snyder's Corner Park Site Development	75,000	-	75,000
PK 0133 113	2013 Dock & Shoreline Renovations	150,000	38,553	111,447
PK 0133 114	2014 Dock & Shoreline Renovations	150,000	27,684	122,316
PK 0133 400	Edith Moulton Park Renovation	200,000	119,564	80,436
PK 0134	132nd Park Playfields Renovation	75,000	-	75,000
PK 0138	Everest Park Restroom/Storage Building Replacement	75,000	-	75,000
PK 0139 100	Totem Lake Park Master Plan	120,000	111,422	8,578
<b>Total</b>		<b>5,457,714</b>	<b>2,302,639</b>	<b>3,155,075</b>

\*Includes prior years' project balance plus 2013-14 funding

\*\*Funding re-purposed for Waverly Beach Park Renovations CPK 0087 100 as approved by Council February 2015



**Project Locations**

- PK 0087 100 - WAVERLY BEACH PARK RENOVATION
- PK 0087 101 - WAVERLY BEACH PARK RENOVATION (PHASE 2)
- PK 0119 002 - JUANITA BEACH PARK DEVELOPMENT (PHASE 2)
- PK 0119 100 - JUANITA BEACH PARK BATHHOUSE REPLACEMENT
- PK 0123 100 - PETER KIRK POOL LINER REPLACEMENT
- PK 0133 100 - DOCK AND SHORELINE RENOVATIONS
- PK 0133 400 - EDITH MOULTON PARK RENOVATION
- PK 0133 401 - EDITH MOULTON PARK RENOVATION PHASE 2
- PK 0134 000 - 132ND SQUARE PARK PLAYFIELDS RENOVATION
- PK 0135 200 - JUANITA HEIGHTS PARK EXPANSION
- PK 0138 000 - EVEREST PARK RESTROOM/STORAGE BUILDING REPLACEMENT
- PK 0139 200 - TOTEM LAKE PARK DEVELOPMENT PHASE 1
- PK 0139 300 - TOTEM LAKE PARK DEVELOPMENT PHASE 2

**Projects With Various Locations**

- PK 0049 000 - OPEN SPACE, PARK LAND & TRAIL ACQUISITION GRANT MATCH PROGRAM
- PK 0066 000 - PARK PLAY AREA ENHANCEMENTS
- PK 0121 000 - GREEN KIRKLAND FOREST RESTORATION PROGRAM
- PK 0133 200 - CITY-SCHOOL PLAYFIELD PARTNERSHIP
- PK 0133 300 - NEIGHBORHOOD PARK LAND ACQUISITION
- PK 0146 000 - CKC NORTH EXTENSION TRAIL DEVELOPMENT
- PK 0147 000 - PARKS MAINTENANCE CENTER

**Legend**

- CIP Park Projects
- CIP Trail Project
- City Limits
- Parks
- School

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**Funded Parks CIP**