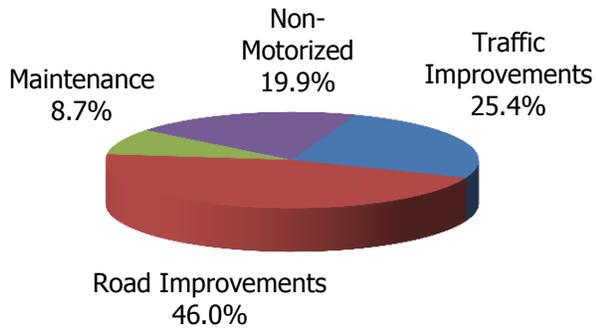


Transportation

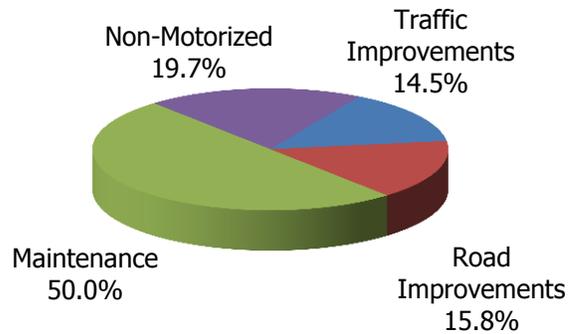
Streets, Non-Motorized and Traffic Improvements



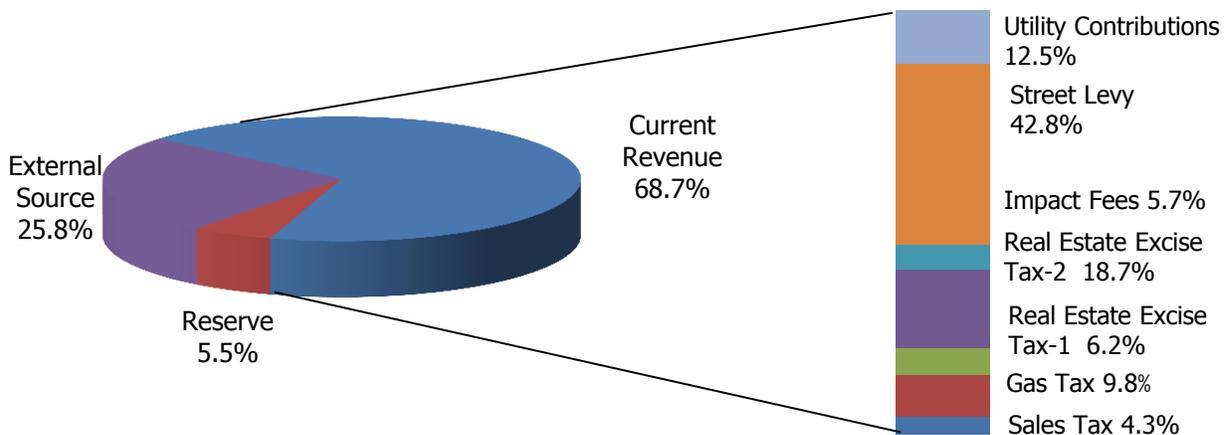
Requested - \$308,292,000



Funded - \$53,847,100



Funding Sources



Transportation Funding - \$53,847,100

Average Annual Current Revenues

- Sales Tax -- \$270,000
- Gas Tax - \$602,000
- Real Estate Excise Tax 1 - \$381,000
- Real Estate Excise Tax 2 -- \$1,155,000
- Impact Fees - \$350,000
- Surface Water Revenue - \$950,000
- Solid Waste Revenue - \$300,000
- Transportation Benefit Dist. - \$1,008,000

**City of Kirkland
2013-2018 Capital Improvement Program**

TRANSPORTATION PROJECTS

Funded Projects:

Project Number	Project Title	Prior Year(s)	2013	2014	2015	2016	2017	2018	2013-2018 Total	Funding Sources			External Source
										Current Revenue	Reserve	Debt	
ST0006*	Annual Street Preservation Program		1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	10,500,000				1,122,000
ST 0006 002*	Annual Street Preservation Program-One-time Project		1,122,000	1,122,000					1,122,000				
ST 0006 003	Street Maintenance & Pedestrian Safety		2,345,000	2,574,000	2,600,000	2,600,000	2,600,000	2,600,000	15,319,000				1,122,000
ST 0057 001*	NE 120th Street Roadway Extension (East Section)	3,762,000	3,595,000	350,000	350,000	350,000	350,000	350,000	3,595,000		77,500		2,802,000
ST 0080*	Annual Striping Program		200,000	80,000					280,000				
ST 0082	Juanita Drive Corridor Study		50,000						50,000		50,000		
ST 8888*	Annual Concurrence Street Improvements		82,000	82,000	482,400	480,000	215,000	852,500	2,029,900		206,500		
ST 9999*	Regional Inter-Agency Coordination		70,000	82,000	82,000	82,000	82,000	82,000	492,000				
NM 0012	Crosswalk Upgrade Program		2,158,000	1,239,000	70,000	70,000	70,000	210,000	2,100,000				
NM 0024 000+	Cross Kirkland Corridor Trail (Interim)	203,000	500,000						3,397,000		327,000		
NM 0024 101+	Cross Kirkland Corridor Master Plan		500,000						500,000				3,041,000
NM 0057	Annual Sidewalk Maintenance Program		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000		300,000		
NM 0064 001+	Park Lane Pedestrian Corridor Enhancements Phase II		350,000	1,888,900					2,238,900				
NM 0073	JFK Non-Motorized Program		75,000						150,000		120,000		
NM 8888*	Annual Non-Motorized Program		350,000	350,000	208,300	605,000	1,043,500	1,043,500	2,899,800		1,239,800		
TR 0083+	100th Ave NE/NE 132nd Street Intersection Improvements		302,200	2,205,500	2,501,000	543,000	381,300		3,201,000		2,200		2,501,000
TR 0111 003	Kirkland ITS Implementation Phase IIC		576,000		129,100				305,400		404,500		2,201,100
TR 0113+	Citywide Safety & Traffic Flow Improvements		302,200		475,000				302,200		230,000		300,000
TR 8888*	Annual Concurrence Traffic Improvements								1,169,300		2,957,500		
Total Funded Transportation Projects		3,965,000	12,903,200	11,916,800	8,847,800	6,610,000	6,691,300	6,878,000	53,847,100	37,003,500	2,957,500	0	13,886,100

Other Funding Sources Used

- Notes:
 * = Modification in timing and/or cost (see Project Modification Schedule for greater detail)
 + = Moved from unfunded status to funded status
 ^ = Moved from funded status to unfunded status
 ^ = Annual Program Project Candidates
 Shaded year(s) = Previous timing
Bold Italics = New projects

Prior Year(s) Funding (Budget to Actuals):

Project Number	Project Title	Budget	Actual	Balance
ST 0057 001*	NE 120th Street Roadway Extension (East Section)	3,762,000	352,902	3,409,098
Total Prior Year(s) Funding (Budget to Actuals):		3,762,000	352,902	3,409,098

**City of Kirkland
2013-2018 Capital Improvement Program**

TRANSPORTATION PROJECTS

Unfunded Projects:

Project Number	Project Title	Total
ST 0055	98th Avenue NE Bridge Replacement	10,196,000
ST 0056	132nd Avenue NE Roadway Improvements	25,170,000
ST 0059^	124th Ave NE Roadway Improvements (North Section)	10,000,000
ST 0060	118th Avenue NE Roadway Extension	6,440,000
ST 0061	119th Avenue NE Roadway Extension	5,640,000
ST 0062	1130th Street Roadway Extension	10,000,000
ST 0063^	120th Avenue NE Roadway Improvements	8,988,500
ST 0064	124th Ave NE Roadway Widening Imprv (So. Sect'n)	30,349,000
ST 0070	120th Ave NE/Totem Lake Plaza Roadway Imprvments	3,000,000
ST 0072	NE 120th St Roadway Improvements (West Section)	5,870,000
ST 0073	120th Avenue NE Roadway Extension	16,392,000
ST 0077	NE 132nd St Rdwy Imprv.-Phase I (West Section)	1,348,000
ST 0078	NE 132nd St Rdwy Imprv.-Phase II (Mid Section)	316,000
ST 0079	NE 132nd St Rdwy Imprv.-Phase III (East Section)	1,119,000
ST 0081	Totem Lake Area Development Opportunity Program	500,000
ST 0083 101	100th Ave NE Roadway Improvements	9,500,000
NM 0001	116th Ave NE (So. Sect.) Non-Motorz'd Faci-Phase II	3,378,000
NM 0007	NE 52nd Street Sidewalk	1,068,600
NM 0026	NE 90th Street Sidewalk (Phase II)	2,584,200
NM 0030	NE 90th Street/1-405 Pedestrian/Bicycle Overpass	3,740,700
NM 0031	Crestwoods Park/BNSF Ped/Bike Facility	2,505,000
NM 0032^	93rd Avenue Sidewalk	1,047,900
NM 0036^	NE 100th Street Bikeline	1,644,300
NM 0037	130th Avenue NE Sidewalk	833,600
NM 0041	Forbes Valley Pedestrian Facility	1,996,600
NM 0043^	NE 126th St Nonmotorized Facilities	4,277,200
NM 0045	NE 95th Street Sidewalk (Highlands)	571,500
NM 0046^	18th Avenue SW Sidewalk	2,255,000
NM 0047	116th Avenue NE Sidewalk (South Rose Hill)	422,100
NM 0048	NE 60th Street Sidewalk	4,979,800
NM 0049^	112th Ave NE Sidewalk	527,600
NM 0050^	NE 80th Street Sidewalk	859,700
NM 0053^^	NE 112th Street Sidewalk	424,000
NM 0054	13th Avenue Sidewalk	446,700
NM 0055^	122nd Ave NE Sidewalk	866,700
NM 0056	NE 90th Street Sidewalk (Phase I)	1,165,700
NM 0058	111th Avenue Non-Motorized/Emergency Access Connection	2,000,000
NM 0061*	NE 104th Street Sidewalk	1,085,000
NM 0062	19th Avenue Sidewalk	814,200
NM 0063	Kirkland Way Sidewalk	414,500
NM 0071	NE 132nd Street Sidewalk Improvement	363,000
NM 0072	NE 132nd Street Sidewalk at Finn Hill Middle School	693,000
NM 0074	90th Ave NE Sidewalk	353,400
NM 0075	84th Ave NE Sidewalk	4,052,800
NM 0076	NE 140th St Sidewalk - Muir Elem Walk Rt Enhan. Phase 1	1,131,000
NM 0077	NE 140th St Sidewalk - Keller Elem Walk Rt Enhan. - N	1,185,000
NM 0078	NE 140th St Sidewalk - Keller Elem Walk Rt Enhan. - S	747,000
NM 0079	NE 140th St Sidewalk - Muir Elem Walk Rt Enhan. Phase 2	648,000
NM 0080	Juanita-Kingsgate Pedestrian Bridge at I-405	4,500,000
Subtotal Unfunded ST and NM Projects		198,410,300

Project Number	Project Title	Total
TR 0056*	NE 85th Street HOV Queue Bypass	841,000
TR 0057	NE 124th Street HOV Queue Bypass	1,722,000
TR 0065^	6th Street/Kirkland Way Traffic Signal	564,000
TR 0067	Kirkland Way/BNSFR Abutment/Intersection Imprv	6,917,000
TR 0068	Lake Washington Boulevard HOV Queue Bypass	6,580,000
TR 0072	NE 116th Street Eastbound HOV Queue Bypass	7,337,000
TR 0073	NE 70th Street Eastbound HOV Queue Bypass	1,702,000
TR 0074	NE 85th Street Westbound HOV Queue Bypass	1,775,000
TR 0075	NE 124th Street Westbound HOV Queue Bypass	1,275,000
TR 0082^	Central Way/Park Place Center Traffic Signal	200,000
TR 0084	100th Ave NE/NE 124th St Intersection Improvements	2,230,000
TR 0086^	NE 70th St/120th Ave NE Intersection Improvements	4,590,600
TR 0088^	NE 85th St/120th Ave NE Intersection Improvements	5,272,300
TR 0089	NE 85th St/132nd Ave NE Intersection Imp (Phase II)	1,825,700
TR 0090^	Lake Washington Blvd/NE 38th Place Intersection Imp	500,000
TR 0091^	NE 124th St/124th Ave NE Intersection Improvements	3,503,300
TR 0092	NE 116th St/124th Ave NE N-bound Dual Lft Turn Lanes	1,717,000
TR 0093	NE 132nd St/Juanita H.S. Access Rd Intersect'n Imp	916,000
TR 0094	NE 132nd St/108th Avenue NE Intersect'n Imp	618,000
TR 0095	NE 132nd St/Fire Stn Access Dr Intersect'n Imp	366,000
TR 0096^	NE 132nd St/124th Ave NE Intersect'n Imp	5,713,000
TR 0097	NE 132nd St/132nd Ave NE Intersect'n Imp	889,000
TR 0098^	NE 132nd St/ 116th Way NE (I-405) Intersect'n Imp	300,000
TR 0099	120th Ave/Totem Lake Way Intersection Improvements	2,845,500
TR 0100 100	6th Street & Central Way Intersection Imprvments Phase 2	1,866,800
TR 0103^	Central Way/4th Street Intersection Improvements	31,000
TR 0104^	6th Street/4th Ave Intersection Improvements	580,000
TR 0105^	Central Way/5th Street Intersection Improvements	564,000
TR 0106^	6th Street/7th Avenue Intersection Improvements	89,400
TR 0107^	Market Street/15th Avenue Intersection Improvements	564,000
TR 0108^	NE 85th Street/124th Ave NE Intersection Improvements	889,000
TR 0109^	Totem Lake Plaza/Totem Lake Blvd Intersection Imprv.	1,500,000
TR 0110^	Totem Lake Plaza/120th Ave NE Intersection Imprv.	1,500,000
TR 0111 001	Kirkland ITS Implementation Phase II	1,189,000
TR 0111 002	Kirkland ITS Implementation Phase IIB	2,644,000
TR 0114	Slater Avenue NE Traffic Calming - Phase I	247,000
Subtotal Unfunded TR Projects		71,863,600
Total Unfunded Transportation (ST, NM, and TR) Projects		270,273,900
Funding Available from Annual Programs for Candidate Projects		6,329,000
Net Unfunded Transportation Projects		263,944,900

* = Modification in timing and/or cost (see Project Modification Schedule for greater detail)
 + = Moved from unfunded status to funded status
 ^ = Annual Program Project Candidates
 Shaded Year(s) = Previous timing
Bold Italics = New projects
 # = Projects to be funded with development-related revenues

**CITY OF KIRKLAND
2013-2018 CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY**

TRANSPORTATION - Street

ST 0006 000 ANNUAL STREET PRESERVATION PROGRAM

City-wide Preservation of roadway system with various techniques including overlay, slurry seal, crack seal and others. The Public Works Department is responsible for approximately 245 miles of asphalt streets throughout the City. The annual program ensures maintenance of this infrastructure and reduces costly repairs resulting from total road failure.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$10,500,000	\$0	\$10,500,000

ST 0006 002 ANNUAL STREET PRESERVATION PROGRAM, ONE TIME PROJECT

North Rose Hill The grind, patch, modification of wheelchair ramps and overlay of NE 85th Street (formerly SR 908) at the conclusion of intersection, roadway and other improvements associated with CIP projects NM 0051, ST 0075, TR 0078, and TR 0080. Funds became available through the Washington State Department of Transportation (WSDOT) as a result of the recent jurisdictional transfer of SR 908 from WSDOT to the City of Kirkland.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2014	\$0	\$1,122,000	\$0	\$1,122,000

ST 0006 003 STREET MAINTENANCE AND PEDESTRIAN SAFETY PROJECT

City-wide A voter approved levy funded annual project to meet City Council Goals for dependable infrastructure, balanced transportation, neighborhoods, public safety, and financial stability. Specific projects to be included consist of: 1.) Preventative street maintenance through repair and resurfacing (\$2.7 M), 2.) Pedestrian safety through enhancements to Kirkland crosswalks, the installation of new ADA ramps and the providing of various improvements addressing transit, pedestrian, bicycle and other neighborhood transportation safety issues (\$150 K), and, 3.) Project funding (\$150 K) available as City matching funds for state and federal Safe Routes to School grants.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$15,319,000	\$0	\$15,319,000

ST 0057 001 NE 120TH STREET ROADWAY EXTENSION (EAST SECTION) - PHASE II

Totem Lake Install up to 44-foot (curb to curb) roadway with planter strip and concrete sidewalk, new traffic signal at 124th Avenue NE/NE 120th Street, and signal modifications at Slater Avenue NE/NE 120th Street. This is a Phase II project to acquire right-of-way and construct the improvements as grant and/or other funds have become available.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2011	\$3,762,000	\$3,595,000	\$0	\$7,357,000

ST 0080 000 ANNUAL STRIPING PROGRAM

City-wide Annual program to maintain markings that identify travel lanes, on and off-street parking lines, and other guidance markings for auto, pedestrian, bicycle, transit and other forms of transportation needs. The program will result in the restriping of more than 40 miles of collector and arterial streets throughout the City. Funding from the Capital Improvement Program.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$2,050,000	\$0	\$2,050,000

ST 0082 000 JUANITA DRIVE CORRIDOR STUDY

North Juanita A corridor study/master plan to guide future capital improvement construction phases for Juanita Drive. The purpose of the Study is to evaluate existing conditions and recommend a prioritized set of improvements for the Juanita Drive Corridor. Goals for the corridor will be set consistent with established City goals and policies. A substantial public involvement process will be integral to the development of the Study's end product. Improvements will be focused on: bicycle and pedestrian facilities, safety, drainage, signing, marking, lighting, and geometric conditions such as hills, curves and intersections.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$280,000	\$0	\$280,000

ST 0083 000 100TH AVENUE NE CORRIDOR STUDY

North Juanita

A study to allow the City to efficiently move forward with the development of the corridor in consideration of a number of factors including: limited funding, ongoing redevelopment in the surrounding community, future anticipated growth, and other issues for a corridor.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$50,000	\$0	\$50,000

ST 8888 000 ANNUAL CONCURRENCY STREET IMPROVEMENTS

City-wide

This project provides for the construction and re-construction of City roadways to meet concurrency needs to help the City attain the 2022 level of service standards established in the Comprehensive Plan. Candidate projects under this annual program include: ST 0059 - 124th Ave NE Roadway Improvements (North Section), ST 0063 - 120th Ave NE Roadway Improvements with others as deemed appropriate.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$2,029,900	\$0	\$2,029,900

ST 9999 000 REGIONAL INTER-AGENCY COORDINATION

City-wide

Staffing requirements for the City's coordination and participation in regional projects, such as the I-405 Nickel project, SR 520, NE 116th Street at I-405, King County Transportation Department, and various Metro/Sound Transit projects and the Downtown Transit Center, etc.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$492,000	\$0	\$492,000

**CITY OF KIRKLAND
2013-2018 CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY**

TRANSPORTATION - Non-Motorized

NM 0012 000 CROSSWALK UPGRADE PROGRAM

City-wide
Install crosswalk improvements at various locations throughout the City. Improvements will include upgrades to existing crossing facilities or construction of new facilities. This program began in 1996 and has been funded every 2 years from current revenue; in the event that other sources become available (such as grants from the Transportation Improvement Board) they will be used to supplement funding levels. Community input into the City's Comprehensive Plan and Active Transportation Plan identified the need for improved pedestrian crossing in the City's pedestrian system.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$210,000	\$0	\$210,000

NM 0024 000 CROSS KIRKLAND CORRIDOR TRAIL (INTERIM)

City-wide
Construct a multiuse recreational trail within the Kirkland segment of the Cross Kirkland Corridor right-of-way between the South Kirkland Park and Ride and Totem Lake. The compacted gravel path would be constructed generally on the existing rail bed. Existing rails will be removed to accommodate the new trail.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2012	\$203,000	\$3,397,000	\$0	\$3,600,000

NM 0024 101 CROSS KIRKLAND CORRIDOR MASTER PLAN

City-wide
The project is part of a larger effort to develop the Cross Kirkland Corridor (former BNSF corridor) as a public asset for future transportation purposes. Stretching almost the full length of the city, its physical location provides unmatched potential for connecting land uses important to Kirkland residents. Program funds will be used to develop and complete a Master Plan and Implementation Program. Development of the corridor is envisioned to include facilities for pedestrians and bicycles, and in the future, transit. Consistent with the Draft Scope of Work approved by City Council (August 7, 2012), the Master Plan will further identify and refine how the corridor should be developed and will set the stage for moving the Cross Kirkland Corridor to the next phase of development.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$500,000	\$0	\$500,000

NM 0057 000 ANNUAL SIDEWALK MAINTENANCE PROGRAM

City-wide
Preservation of sidewalk system. The Public Works Department is responsible for numerous miles of sidewalk. The annual program ensures maintenance of this infrastructure and reduces costly repairs resulting from total failure.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$1,200,000	\$0	\$1,200,000

NM 0064 001 PARK LANE PEDESTRIAN CORRIDOR ENHANCEMENTS

Moss Bay
Aged and failing sidewalks along this corridor due to tree roots that have impacted the sidewalk panels between Lake Street and Main Street are a continuous maintenance issue. With development of the new Downtown Transit Center on Third Street by Sound Transit and a focus on enhancements along this pedestrian connection, this project will implement a new design standards along the corridor after an extensive public process. Additionally, the existing tree canopy which is a valued commodity along this corridor will be evaluated and possible solutions to the urban trees will be developed. This is a Phase 2 Project following a Phase 1 Pre-design and temporary sidewalk repair completed in 2010.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$2,238,900	\$0	\$2,238,900

NM 0073 000 JFK NON-MOTORIZED PROGRAM

City-wide
Establishing a new neighborhoods based project for minor transportation related improvements throughout the City. The funds will be allocated by the neighborhood groups with prioritization guidance through the Active Transportation or other Plan and/or Programs. Following the prioritization, improvements will be identified for either reconstruction using City forces or through the normal contractor bidding process.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$150,000	\$0	\$150,000

NM 8888 000 ANNUAL NONMOTORIZED PROGRAM

City-wide The installation of new sidewalk, pathway and bicycle amenities for the enhancement of the City's nonmotorized system. Candidate projects under this program in priority ranking order include: NM 0043 - NE 126th St Non-Motorized Facilities, NM 0061 - NE 104th St Sidewalk, NM 0036 - NE 100th St Bikelane, NM 0032 - 93rd Ave Sidewalk, NM 0050 - NE 80th St Sidewalk, NM 0053 - NE 112th St Sidewalk, NM 0046 - 18th Ave W Sidewalk, NM 0071 - NE 132nd St Sidewalk and NM 0072 - NE 132nd St Sidewalk at Finn Hill Middle School, NM 0074 - 90th Avenue NE Sidewalk, NM 0076 - NE 140th St - Muir Elementary Walk Route Enhancement, NM 0077 - NE 140th St - Keller Elementary Walk Route Enhancement - North Side, NM 0078 - NE 140th St - Keller Elementary Walk Route Enhancement - South Side.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$2,899,800	\$0	\$2,899,800

**CITY OF KIRKLAND
2013-2018 CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY**

TRANSPORTATION - Traffic Improvement

TR 0083 000 100TH AVENUE NE/NE 132ND STREET INTERSECTION IMPROVEMENTS

North Juanita Restripe the northbound to eastbound right-turn lane to a combination of shared through and right-turn. Construct a 250 foot northbound receiving lane on the north leg of the intersection. Extend the westbound left and right turn lanes 500 feet. This candidate project will result in improvements to allow the intersection to maintain a level of service less than the required 1.4 volume to capacity ratio. The Intersection Initiative recommends adding a southbound to westbound right-turn lane to improve capacity. This is a candidate project included as a component of the Annual Concurrency Traffic Improvements Program Project, TR 8888.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$3,201,000	\$0	\$3,201,000

TR 0111 003 KIRKLAND INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENTATION - PHASE II (TOTEM LAKE U

City-wide Implementation of ITS upgrades at 15 intersections formerly on King County's network (six of which are located in the newly annexed area) to integrate them into Kirkland's Phase I ITS (presently under design) and implementation of ITS improvements at 11 signals located at NE 132nd Street and 120th Avenue - 124th Avenue NE corridors to connect these in the Phase I ITS project. Includes system engineering analysis, design, plans and specifications for the procurement and construction/installation of ITS devices such as controllers, cabinets, detection, CCTV and other related devices and for the fiber optic communication system that will allow devices to communicate to Kirkland's central traffic management facility presently under design.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$2,911,000	\$0	\$2,911,000

TR 0113 000 KIRKLAND CITYWIDE SAFETY AND TRAFFIC FLOW IMPROVEMENTS

City-wide Improvements to safety and traffic flow on Kirkland's main arterial corridors through signal timing optimization, signal interconnection enhancements and communication improvements. The optimized signal timing will include updating parameters for vehicle and pedestrian change intervals through the development of new signal timing plans for AM, PM and Noon peak periods, for up to 32 signalized intersections. The Project will also enhance signal interconnection and improve communication with the NE 124th Street ITS corridor.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
2013	\$0	\$302,200	\$0	\$302,200

TR 8888 000 ANNUAL CONCURRENCY TRAFFIC IMPROVEMENTS

City-wide The construction and re-construction of City intersections to meet concurrency needs to help the City attain the 2022 level of service standards established in the Comprehensive Plan. Candidate projects under this annual program include: TR 0086 - NE 70th St/132nd Ave NE Intersection Improvements, TR 0088 - NE 85th St/120th Ave NE Intersection Improvements and TR 0091 - NE 124th St/124th Ave NE Intersection Improvements.

PROJECT START	Prior Year(s)	2013-2018 Total	Future Year(s)	TOTAL PROJECT
Ongoing	\$0	\$1,399,300	\$0	\$1,399,300

Funded Transportation CIP



Project Locations

- ST 0006 002 - Annual Street Preservation Program - One Time Project
- ST 0057 001 - NE 120th St Roadway Extension (East Section) Phase II
- ST 0082 000 - Juanita Drive Master Plan
- ST 0083 000 - 100th Ave Corridor Study
- NM 0024 000 - Cross Kirkland Corridor Trail (Interim)
- NM 0024 101 - Cross Kirkland Corridor Master Plan
- NM 0064 001 - Park Lane Ped Enhancements Ph II
- TR 0083 000 - 100th Ave NE / NE 132nd St Intersection Improvements

Projects with various locations

- ST 0006 000 - Annual Street Preservation Program
- ST 0006 003 - Street Maintenance & Ped Safety
- ST 0080 000 - Annual Striping Program
- ST 8888 - Annual Concurrency Street Improvements
- ST 9999 - Regional Inter-Agency Coordination
- NM 0012 000 - Crosswalk Upgrade Program
- NM 0057 000 - Annual Sidewalk Maintenance Program
- NM 0073 000 - JFK Neighborhood Opportunity Fund
- NM 8888 - Annual Non-Motorized Program
- TR 8888 - Annual Concurrency Traffic Improvements
- TR 0111 003 - Kirkland ITS Implementation Phase IIC
- TR 0113 000 - Citywide Safety and Traffic Flow Improvements

Legend

- █ Non-Capacity Project
- █ Capacity Project
- Parks
- Schools



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Printed May 2013 - Public Works GIS