



CITY OF KIRKLAND
Department of Finance
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Tracey Dunlap, Director of Finance and Administration
Sri Krishnan, Financial Planning Manager

Date: October 21, 2010

Subject: **Public Hearing on Preliminary 2011-2012 Budget**

RECOMMENDATION:

City Council hold a public hearing on the Preliminary 2011-2012 Budget.

POLICY IMPLICATIONS:

1. A preliminary public hearing on anticipated revenue sources was held on September 21, 2010.
2. The Preliminary 2011-2012 Budget was available to the public on October 21, 2010.
3. RCW 35A.33 requires that a public hearing on the upcoming budget period be held on or before the first Monday in December.

BACKGROUND DISCUSSION:

The purpose of this public hearing is to solicit public comment on the Preliminary 2011-2012 Budget as submitted by the City Manager. The budget document is available at:
www.ci.kirkland.wa.us/depart/Finance_and_Administration/Budget/Budget_Documents.htm.

Study sessions are scheduled for October 28th, November 1st, and November 8th. Another public hearing will be held on November 16, 2010. The budget is expected to be adopted at the December 7, 2010 City Council meeting.

At the beginning of the public hearing, staff will provide a summary of Council's discussion to date on the Preliminary 2011-2012 Budget.