



CITY OF KIRKLAND
Department of Public Works
123 Fifth Avenue, Kirkland, WA 98033 425.587.3800
www.ci.kirkland.wa.us

MEMORANDUM

To: David Ramsay, City Manager

From: Daryl Grigsby, Public Works Director
Mike Reardon, Senior Accountant, Finance and Administration

Date: June 22, 2009

Subject: MODIFICATION TO THE 2009 SOLID WASTE UTILITY RATES

RECOMMENDATION:

It is recommended that City Council authorize a modification to the 2009 rates for solid waste and adopt the attached ordinance confirming those rates.

BACKGROUND DISCUSSION:

Originally adopted at their October 7, 2008 meeting with Ordinance 4144, an error was discovered in one element of the 2009 solid waste rate table, and the enclosed revised table corrects that error. In adopting the original rate table, the Drive-in charge and Carry-out surcharge were listed as a fee per occurrence. It has been City policy as well as Waste Management's billing practice to charge for this service on a monthly basis rather than per occurrence. The revised rate table clarifies that the fees for Drive-in charge and Carry-out surcharge are billed on a monthly basis.

This change will affect less than 20 customers and will result in a reduction to the customer's monthly bill. The change will not significantly affect overall solid waste revenues.

Cc: Tracey Dunlap, Director of Finance and Administration

Attachments: Solid Waste Rate Ordinance

ORDINANCE NO. 4202

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES, AMENDING ORDINANCE 4144 AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE FOR MISCELLANEOUS SERVICE FEES.

The City Council of the City of Kirkland do ordain as follows:

Section 1. Section 16.12.030 of the Kirkland Municipal Code is hereby amended to read as follows:

16.12.030 Collection rates.

The rates to be charged for solid waste collection service in the city shall be as follows:

(1) Residential.

A. **Single-Family (Per Month) Rate**

Monthly Service

35-gallon cart	\$4.03
Ongoing Carry-out surcharge	3.68

Weekly Service

20-gallon mini cart	\$ 9.98
35-gallon cart	17.46
64-gallon cart	31.92
96-gallon cart	47.88
35-gallon equivalent "extra"	3.68

Extra Yard Debris Service

96-gallon cart \$ 10.35

As stated in Section 16.12.025, a senior citizen's discount of forty percent of the rate set forth here is available for qualified residents.

One gray yard waste cart and one blue recycling cart is provided to each customer at no extra charge. The contractor will charge a fee for additional yard waste receptacles above the first set provided. The contractor will provide a 35 or 96 gallon recycling cart on request to new residents and those residents needing less or additional capacity than provided by the default 64 gallon recycling cart.

B. Miscellaneous Service Fees (Per Occurrence) Rate

Return trip	\$13.50
	<u>Per Occurrence</u>
Drive-in charge	6.14
	<u>Per Month</u>
Redelivery fee (carts)	18.41
	<u>Per Occurrence</u>
Carry-out surcharge	3.68
	<u>Per Month</u>

C. On-Call Bulky Waste Collection Fees (Per Occurrence – Per Item) Rate

Appliances	\$92.06
Refrigerator/Freezer	92.06

Sofa	92.06
Chair	92.06
Mattress or box springs	92.06
Tire: Auto/light truck	24.56
Tire: Bus/heavy truck	30.68
Tire: Additional for rims or wheels	18.41
Miscellaneous, per cubic yard	67.51

D. Temporary Container Service	Rate
Temp. 2-yard container	\$53.03
Daily rent	1.22
Delivery fee	46.65
Temp. 4-yard container	67.22
Daily rent	1.53
Delivery fee	46.65
Temp. 6-yard container	80.89
Daily rent	1.83
Delivery fee	46.65
Temp. 100-yard container	2,636.37

(2) Multifamily and Commercial.

A.

Carts

Weekly Service	Rate
20-gallon mini cart	\$9.98
35-gallon cart	17.46
64-gallon cart	31.92
96-gallon cart	47.88
35-gallon equivalent "extra"	3.68

As stated in Section 16.12.025, a senior citizen's discount of forty percent of the rate set forth here is available for qualified residents.

B. **Miscellaneous Services (Per Event) Rate**

Return trip	\$32.24
Carry-out service (per container)	3.59
Redelivery	45.37
Roll-out container	5.98
Unlock container	2.03
Gate opening	3.59
Steam cleaning (per yard)	21.48

C. **Comm./Mf Uncompacted Containers Rate**

1 Cubic Yard Uncompacted

1 pickup/week/container	\$71.47
2 pickups/week/container	137.74
3 pickups/week/container	204.02
4 pickups/week/container	270.30
5 pickups/week/container	336.57
6 pickups/week/container	402.85

1.5 Cubic Yard Uncompacted

1 pickup/week/container	\$90.83
2 pickups/week/container	175.56
3 pickups/week/container	260.28
4 pickups/week/container	345.01
5 pickups/week/container	429.74
6 pickups/week/container	514.48

2 Cubic Yard Uncompacted

1 pickup/week/container	\$109.79
2 pickups/week/container	212.01
3 pickups/week/container	314.23

4 pickups/week/container	416.46
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5 pickups/week/container	518.69
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6 pickups/week/container	620.92
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3 Cubic Yard Uncompacted

1 pickup/week/container	\$145.87
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2 pickups/week/container	283.11
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3 pickups/week/container	420.32
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4 pickups/week/container	557.55
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5 pickups/week/container	694.77
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6 pickups/week/container	832.00
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4 Cubic Yard Uncompacted

1 pickup/week/container	\$182.33
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2 pickups/week/container	354.55
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3 pickups/week/container	526.77
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4 pickups/week/container	699.00
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5 pickups/week/container	871.21
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6 pickup/week/container	1,043.44
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6 Cubic Yard Uncompacted

1 pickup/week/container	\$254.20
2 pickups/week/container	496.41
3 pickups/week/container	738.62
4 pickups/week/container	980.84
5 pickups/week/container	1,223.05
6 pickups/week/container	1,465.28

8 Cubic Yard Uncompacted

1 pickup/week/container	\$325.58
2 pickups/week/container	637.78
3 pickups/week/container	950.00
4 pickups/week/container	1,262.20
5 pickups/week/container	1,574.40
6 pickups/week/container	1,886.62

“Extra” Uncompacted Cubic Yard 19.48

Comm./Mf Containers (Weekly Pulls)	Rate
1 cubic yard container	\$181.68
1.5 cubic yard container	252.69
2 cubic yard container	323.18

3	cubic yard container	461.91
4	cubic yard container	601.11
6	cubic yard container	1,286.66

E. Comm./Mf Yard Debris (Per Month) Rate

96-gallon cart (weekly collection)	\$10.38
2 cubic yard container (weekly)	83.17
Extra cubic yard	25.87
Extra yard debris 32-gallon can	3.67

F. Roll-Off Container Rental Permanent Noncompacted Service Rate

10 cubic yard container	\$36.45
15 cubic yard container	42.51
20 cubic yard container	54.67
25 cubic yard container	60.76
30 cubic yard container	66.83
40 cubic yard container	72.89

G. Roll-Off Container Rental Temporary Noncompacted Service Rate

10 cubic yard container	\$42.52
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15 cubic yard container	48.60
20 cubic yard container	55.89
25 cubic yard container	63.18
30 cubic yard container	69.26
40 cubic yard container	81.41

(3) Comm./Mf Drop-Box Collection (Per Haul).

Noncompacted Service	Rate
10 cubic yard container	\$114.20
15 cubic yard container	114.20
20 cubic yard container	114.20
25 cubic yard container	114.20
30 cubic yard container	114.20
40 cubic yard container	114.20

Compacted Service	Rate
10 cubic yard container	\$126.35
15 cubic yard container	126.35
20 cubic yard container	126.35
25 cubic yard container	126.35
30 cubic yard container	126.35

40 cubic yard container	126.35
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Temporary**Rate**

10 cubic yard container	\$120.27
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15 cubic yard container	120.27
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20 cubic yard container	120.27
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25 cubic yard container	120.27
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30 cubic yard container	120.72
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40 cubic yard container	120.72
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Delivery fee – all temp. customers	91.12
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Additional Services

Additional mileage charge for hauls to other sites

Charge per mile	\$4.87
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Return trip	42.51
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Solid drop-box lid charge (per month)	42.51
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Pressure washing (per yard)	9.73
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Stand-by time (per minute)	2.44
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Hourly Rates

Rear/side load packer and driver	\$127.56
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Front load packer and driver	127.56
Drop-box truck and driver	127.56
Additional labor (per person)	60.76

(4) Wherever detachable containers are used having a capacity for which a rate has not been established, the director of public works is authorized to establish a rate for such container, which shall be consistent with the ratio of the container capacity to rate charged for the rate herein established.

(5) In addition to the collection rates established in subsections (1), (2) and (3) of this section, there shall be included a county board of health hazardous waste charge as follows:

(A) For each single-family residential customer the amount of eighty cents per month;

(B) For each multifamily and nonresidential (commercial) customer the sum of nine dollars and seven cents per month.

Section 2. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance, or the application of the provision to other persons or circumstances is not affected.

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this _____ day of _____, 2009.

Signed in authentication thereof this _____ day of _____, 2009.

MAYOR

Attest:

City Clerk

Approved as to Form:

City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4202

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES, AMENDING ORDINANCE 4144 AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE FOR MISCELLANEOUS SERVICE FEES.

SECTION 1. Amends Section 16.12.030 of the KMC by clarifying when miscellaneous service fees are charged.

SECTION 2. Provides a severability clause for the ordinance.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the _____ day of _____, 2009.

I certify that the foregoing is a summary of Ordinance _____ approved by the Kirkland City Council for summary publication.

City Clerk