



CITY OF KIRKLAND
City Manager's Office
123 Fifth Avenue, Kirkland, WA 98033 425.587.3001
www.ci.kirkland.wa.us

MEMORANDUM

To: David Ramsay, City Manager
From: Erin Leonhart, Intergovernmental Relations Manager
Date: May 6, 2009
Subject: OUTSIDE AGENCY FUNDING – CELEBRATE KIRKLAND

RECOMMENDATION

It is recommended that the City Council approve reallocation of Celebrate Kirkland's Outside Agency funding in the amount of \$2,100 from the July 4th Picnic to the July 4th Parade.

BACKGROUND

During the 2009-2010 Budget process, there were limited funds available to fulfill 2009 Outside Agency requests. As a result, most agencies were awarded less than 50% of the funding received in 2008. One of these agencies was Celebrate Kirkland, which produces a Fourth of July event. The total award from the General Fund for 2009 compared to the 2008 award and 2009 amounts requested are shown in the table below.

Project	2008 Award	2009 Request	2009 Award
July 4 th Picnic	\$4,500	\$4,500	\$2,100
July 4 th Parade	\$4,500	\$6,000	\$2,100
TOTAL	\$9,000	\$10,500	\$4,200

Due to the reduced level of funding, Celebrate Kirkland has requested to shift the funding awarded for the July 4th Picnic to the Parade. Since the original awards approved by the City Council were project-specific, staff is seeking City Council approval to make the change.