



CITY OF KIRKLAND
Department of Finance & Administration
123 Fifth Avenue, Kirkland, WA 98033 425.587.3100
www.ci.kirkland.wa.us

MEMORANDUM

To: David Ramsay, City Manager

From: Tracey Dunlap, Director of Finance & Administration
Angela Warmuth, Senior Accountant

Date: September 4, 2008

Subject: 2007 Annual Transportation and Park Impact Fees Report

RECOMMENDATION:

Council accept the 2007 annual transportation and park impact fee report.

BACKGROUND DISCUSSION:

The City began collecting impact fees for transportation in June 1999 and for parks in August 1999. Although impact fees are not required to be tracked and applied to projects by zones per the ordinances, impact fees are being tracked by zones for administrative purposes (see Attachment C for map). Tracking the collection and subsequent transfer of impact fees helps to analyze what area(s) of the City development is occurring in and how funding of future capacity projects is related to the amount of development.

For 2007, \$613,566 in transportation impact fees and \$108,400 in park impact fees were collected. Attachment A summarizes by zone all impact fees that were collected during 2007. The Southwest zone had the greatest amount of activity that was subject to transportation impact fees. Two large developments were the new Google site and the mixed use development south of Carillon Point. Multi-family/non-residential development was largely responsible for the transportation impact fees collected from all zones except the Northwest zone.

In 2007, the Southwest zone also had the greatest amount of development activity that was subject to park impact fees, with the East and Northwest zones contributing the remainder. Multi-family development in the Southwest region contributed about 46% of the total parks-related impact fees collected in 2007. Single family development within the Northwest and East zones was largely responsible for the park impact fees collected from these zones.

Two transportation projects were funded with transportation impact fees in 2007. In the Northeast zone, 124th Avenue NE Roadway Improvements (North section) (CST0059) and NE 120th Street Roadway Extension (East section) (CST 0057) received \$291,000 and \$309,000 respectively. For Parks, the Heritage Park Development project (CPK0095) in the Northwest zone received \$155,000 of park impact fee funding.

Attachment B is a cumulative report showing total transportation and park impact fees collected per zone since their inception. The ongoing development at Evergreen was largely responsible for the cumulative transportation impact fees collected in the Northeast zone. The Southwest zone includes several large multi-family developments that have contributed to the amount collected in that area. The three primarily residential areas in the East, Northwest and Southwest zones continue to be the source of collections for park impact fees.

The 2007 year-end fund balances in transportation and park impact fees were \$1,439,378 and \$677,635 respectively. These amounts include interest and are net of impact fee revenues transferred to eligible transportation and park capacity

projects, funded in whole or part by impact fees. The City's practice is to allocate impact fee-related revenues to qualifying capital projects in the order that they are received (i.e., first-in, first-out).

The following table shows impact fee revenues transferred to projects since 1999.

Year	Project name (Project number)	Transportation	Parks
1999	No CIP projects were funded from impact fees in 1999.		
2000	6th St/Central Way Intersection Improvements (CTR0066)	\$ 41,072	*
	NE 68th St/State St Intersection Improvements (CTR0061)	\$ 18,000	
	NE 85th St/124th Ave Intersection Improvements (CTR0062)	\$ 21,900	
	NE 124th St/100th Ave Intersection Improvements (CTR0063)	\$ 17,700	
	NE 132nd St/100th Ave Intersection Improvements (CTR0064)	\$ 13,200	
2001	118th Ave NE Roadway Extension (CST0060)	\$ 15,989	*
2002	No CIP projects were funded from impact fees in 2002.		
2003	NE 124th St/124th Ave Intersection Improvements (CTR0070)	\$ 50,000	
2004	NE 128th Street/I-405 Overpass (CST0069)	\$ 500,000	
	NE 124th St/124th Ave Intersection Improvements (CTR0070)	\$ 100,000	
2005	NE 128th Street/I-405 Overpass (CST0069)	\$ 267,800	
	NE 124th St/124th Ave Intersection Improvements (CTR0070)	\$ 329,600	
	Heritage Park Development (CPK0095)		\$ 40,000 *
2006	NE 124th St/124th Ave Intersection Improvements (CTR0070)	\$ 499,200	
	NE 120th Street Roadway Extension (East section) (CST0057)	\$ 200,000	
	NE 85th St/132nd Ave NE Intersection Improvement (Phase I) (CTR0078)	\$ 107,400	
	NE 85th St/114th Ave NE Intersection Improvements (CTR0079)	\$ 302,900	
	NE 85th St/124th Ave NE Intersection Improvements (CTR0062)	\$ 175,000	
	Heritage Park Development (CPK0095)		\$ 120,000
2007	124th Ave NE Roadway Improvements (North section) (CST0059)	\$ 291,000	
	NE 120th Street Roadway Extension (East section) (CST0057)	\$ 309,000	
	Heritage Park Development (CPK0095)		\$ 155,000
Total impact fee revenues transferred to projects through 2007		\$ 3,259,721	\$ 315,000

* Funding was returned to the impact fee account for two transportation projects (CTR0066 and CST0060). For parks, money was reprogrammed from other park projects to the Heritage Park Development (CPK0095).

It is noteworthy to mention that impact fees were modified following an impact fee rate study in 2007. Effective February 1, 2008, impact fee rates were increased substantially for both transportation and park impact fees. The increase in park impact fees provides for the debt service payment of McAuliffe Park and the Teen Center beginning in 2008, per the recommendation of the study.

September 4, 2008

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Attachments (3)

cc: Ray Steiger, Capital Projects Manager
Rob Jammerman, Development Engineering Manager
Jennifer Schroder, Parks & Community Services Director
Michael Cogle, Parks Planning & Development Manager
Teresa Swan, Senior Planner
Sandi Hines, Financial Planning Manager

City of Kirkland

2007 Impact Fee Report - Summary

Zone Collected	Amount Collected	
	Roads	Parks
East		
Multi-Family/Non-Residential	\$80,101	\$0
Single Family Residential	\$48,506	\$32,932
Subtotal East	\$128,607	\$32,932
Northeast		
Multi-Family/Non-Residential	\$2,639	\$0
Subtotal Northeast	\$2,639	\$0
Northwest		
Multi-Family/Non-Residential	\$22,047	\$2,398
Single Family Residential	\$32,084	\$18,972
Subtotal Northwest	\$54,131	\$21,370
Southwest		
Multi-Family/Non-Residential	\$411,040	\$49,698
Single Family Residential	\$17,150	\$4,400
Subtotal Southwest	\$428,190	\$54,098
Total Collected - All Zone	\$613,566	\$108,400

City of Kirkland

Road Impact Fee Tracking - 2007 Revenue

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
East - Multi-Family/Non-Residential			
6/12/2007	Seawest Investment Associates LLC	\$12,285	BLD07-00277
7/5/2007	Seattle Veterinary Specialists	\$26,880	BLD07-00481
8/21/2007	Jda Group LLC	\$23,821	BLD07-00433
11/26/2007	Seawest Investment Assoc LI	\$14,206	BLD07-01049
12/20/2007	Edward R Jones	\$2,910	BLD07-01042
	subtotal:	\$80,101	
East - Single Family Residential			
1/8/2007	Charlie Rosinski	\$966	BLD06-00753
1/12/2007	Chaffey Homes	\$966	BLD06-01121
1/12/2007	Chaffey Homes	\$966	BLD06-01216
1/23/2007	Dennis Fleshman	\$966	BLD06-00589
2/8/2007	Artemis Homes Inc	\$966	BLD06-01189
2/16/2007	Chaffey Homes	\$966	BLD06-01131
2/20/2007	Norris Homes Inc	\$966	BLD06-00718
2/20/2007	Washington Heights Development	\$966	BLD06-00784
2/22/2007	Norris Homes Inc	\$966	BLD06-00881
2/22/2007	Hamish Anderson	\$966	BLD06-01229
2/22/2007	Sinclair Thimgan Homes	\$966	BLD06-01282
3/7/2007	Merit Homes Inc	\$966	BLD06-01267
3/12/2007	Norris Homes Inc	\$966	BLD06-00656
3/15/2007	Continental Divide LLC	\$966	BLD06-01077
3/26/2007	Hamish Anderson	\$966	BLD06-01230
3/30/2007	J D Bergevin Homes Inc	\$966	BLD06-01091
4/2/2007	Merit Homes Inc	\$966	BLD06-01201
4/12/2007	Ted Rachuna	\$966	BLD06-00414
4/18/2007	Network Development Group	\$966	BLD07-00031
5/30/2007	Norris Homes Inc	\$966	BLD06-01112
6/11/2007	Paul Talbott	\$966	BLD06-01161
6/11/2007	Hamish Anderson	\$966	BLD07-00055
6/11/2007	Hamish Anderson	\$966	BLD07-00056
6/11/2007	Hamish Anderson	\$966	BLD07-00057
6/18/2007	Royal Crest Homes	\$966	BLD07-00262
7/9/2007	Wong Kirkland LLC	\$966	BLD07-00091

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
7/9/2007	Wong Kirkland LLC	\$966	BLD07-00092
7/18/2007	Charles Rosinski	\$966	BLD06-00788
7/24/2007	City Ministries	\$966	BLD06-00549
7/24/2007	City Ministries	\$966	BLD06-00550
7/24/2007	City Ministries	\$966	BLD06-00551
7/25/2007	Merit Homes Inc	\$966	BLD07-00228
7/26/2007	Steve Rice	\$966	BLD07-00500
8/8/2007	Sinclair Thimgan Homes Inc	\$966	BLD07-00333
8/9/2007	Alfredo Escolar	\$966	BLD07-00395
8/23/2007	Sinclair Thimgan Homes Inc	\$966	BLD07-00307
8/27/2007	Sinclair Thimgan Homes Inc	\$966	BLD07-00319
8/27/2007	Sinclair Thimgan Homes Inc	\$966	BLD07-00321
8/27/2007	Sinclair Thimgan Homes Inc	\$966	BLD07-00322
9/5/2007	Norris Homes Inc	\$966	BLD06-00713
9/10/2007	City Ministries	\$966	BLD06-00545
9/10/2007	City Ministries	\$966	BLD06-00546
9/10/2007	City Ministries	\$966	BLD06-00547
9/10/2007	City Ministries	\$966	BLD06-00548
9/26/2007	Jamax Associates LLC	\$1,172	BLD07-00584
10/2/2007	Steve Rice	(\$966)	BLD07-00500
10/9/2007	City Ministries	\$966	BLD06-00544
10/9/2007	Mike Jacobsen	\$966	BLD07-00790
10/17/2007	Hann Homes	\$966	BLD07-00401
12/13/2007	Wong Kirkland LLC	\$966	BLD07-00089
12/19/2007	Merit Homes	\$966	BLD07-01115
12/20/2007	Hann Homes	\$966	BLD07-00402
subtotal:		\$48,506	

Northeast - Multi-Family/Non-Residential

5/22/2007	Infiniti Of Kirkland	\$2,639	BLD07-00383
subtotal:		\$2,639	

Northwest - Multi-Family/Non-Residential

1/16/2007	Crea Juanita Village LLC	\$912	BLD06-01343
6/15/2007	Moe Ghoreishi	\$792	BLD05-01471
7/3/2007	Acacia 302 LLC	\$1,274	BLD06-00730
8/3/2007	Robert Dickerson	\$882	BLD07-00623
8/20/2007	Michael Cohen & Suzanne Cohen	\$9,482	BLD07-00743
12/28/2007	Mcandrews Northwest LLC	\$8,706	BLD06-00919

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
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subtotal: \$22,047

Northwest - Single Family Residential
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1/2/2007	Chaffey Homes	\$966	BLD06-01199
1/10/2007	Jeffrey Call & Lisa Call	\$966	BLD06-01142
1/25/2007	Arcv Wa LLC	\$966	BLD06-01006
2/2/2007	Chaffey Homes	\$966	BLD06-01232
2/2/2007	Chaffey Homes	\$966	BLD06-01277
3/20/2007	Arcv Wa LLC	\$966	BLD06-01005
3/30/2007	Pacific Living Homes LLC	\$966	BLD06-01217
4/23/2007	Roger Betterman	\$966	BLD07-00032
4/30/2007	Chaffey Homes	\$966	BLD07-00068
5/25/2007	Shumway 10 LLC	\$966	BLD06-01272
5/25/2007	Shumway 10 LLC	\$966	BLD06-01273
5/25/2007	Shumway 10 LLC	\$966	BLD06-01301
5/25/2007	Shumway 10 LLC	\$966	BLD06-01302
5/25/2007	Shumway 10 LLC	\$966	BLD06-01303
5/29/2007	Chaffey Corp	\$966	BLD07-00246
5/29/2007	Chaffey Corp	\$966	BLD07-00256
6/6/2007	Chaffey Corp	\$966	BLD07-00255
6/26/2007	Shumway 10 LLC	\$1,172	BLD06-01304
7/5/2007	Bayridge Development LLC	\$966	BLD06-01307
7/9/2007	Sloanne Square LLC	\$966	BLD07-00226
8/17/2007	Steve Jensen Homes	\$966	BLD07-00668
9/17/2007	Sloanne Square LLC	\$966	BLD07-00125
9/18/2007	Steve Jensen Homes	\$966	BLD07-00666
9/24/2007	Shumway 10 LLC	\$966	BLD06-01274
9/27/2007	Steve Jensen Homes	\$966	BLD07-00638
10/8/2007	Steve Jensen Homes	\$966	BLD07-00667
10/22/2007	Thomas Berk	\$966	BLD06-00422
11/13/2007	Khadeeja Janmohamed	\$966	BLD06-00500
11/21/2007	Randy Both & Megan Both	\$966	BLD07-00745
11/29/2007	Tibor Varga	\$966	BLD07-00720
12/19/2007	Shumway 10 LLC	\$966	BLD06-01306
12/19/2007	Merit Homes Inc	\$966	BLD07-00808
12/19/2007	Merit Homes Inc	\$966	BLD07-00809

subtotal: \$32,084

Southwest - Multi-Family/Non-Residential

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
3/5/2007	Srmk LLC	\$255,760	BLD06-01116
3/20/2007	City Of Kirkland Parks Dept	\$6,139	BLD06-01221
4/26/2007	Panos Properties	\$1,751	BLD07-00342
6/29/2007	North Lake Unitarian Church	\$7,016	BLD06-00917
7/13/2007	Martha Hossman	\$14,670	BLD07-00387
7/18/2007	Sylvan S. Shulman	\$711	BLD07-00539
8/14/2007	75 State Street, LLC	(\$38,220)	BLD04-00683
8/15/2007	Marina Suites LLC	\$148,643	BLD07-00082
8/24/2007	The Boulevard Retail Condo Shop LL	\$2,879	BLD07-00533
10/9/2007	Benjamin Greene	\$10,827	BLD07-00107
11/14/2007	Marina Suites LLC	\$864	BLD07-00083
subtotal:		\$411,040	

Southwest - Single Family Residential
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1/16/2007	Robert Bioren & Rita Bioren	(\$966)	BLD04-00702
3/6/2007	Sanvar LLC	\$966	BLD06-01271
3/6/2007	Sanvar LLC	\$966	BLD07-00001
3/14/2007	Sanvar LLC	\$966	BLD07-00002
4/12/2007	Perry Vyzis	\$966	BLD06-00298
4/12/2007	Yaser Ghaffari	\$966	BLD06-01239
6/1/2007	Sanvar LLC	\$966	BLD07-00171
6/15/2007	Jeff Hindle & Barb Hindle	\$966	BLD06-01049
7/6/2007	Brian Brand & Katie Brand	\$966	BLD07-00174
7/9/2007	Jet City Development, Inc	\$966	BLD07-00531
7/12/2007	Camwest Development Inc	\$380	BLD05-01313
7/23/2007	Diane Haag	\$966	BLD07-00440
8/17/2007	Hadi Hajian	\$966	BLD07-00597
9/24/2007	Tenth & State, LLC	\$966	BLD06-00867
9/25/2007	Tenth & State, LLC	\$348	BLD06-00868
9/25/2007	Tenth & State, LLC	\$966	BLD06-00869
10/24/2007	Mark Schoner	\$966	BLD07-00845
11/2/2007	Howard Richmond Jr	\$966	BLD07-00588
12/6/2007	Kirkland Builders Group	\$966	BLD07-01024
12/6/2007	Kirkland Builders Group	\$966	BLD07-01040
12/27/2007	Kirkland Builders Group	\$966	BLD07-01046
subtotal:		\$17,150	

Total Road Impact Fees:	\$613,566
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City of Kirkland

Park Impact Fee Tracking - 2007 Revenue

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
East - Single Family Residential			
1/8/2007	Charlie Rosinski	\$612	BLD06-00753
1/12/2007	Chaffey Homes	\$612	BLD06-01121
1/12/2007	Chaffey Homes	\$612	BLD06-01216
1/23/2007	Dennis Fleshman	\$612	BLD06-00589
2/8/2007	Artemis Homes Inc	\$612	BLD06-01189
2/16/2007	Chaffey Homes	\$612	BLD06-01131
2/16/2007	Sinclair Thimgan Homes	\$612	BLD06-01281
2/20/2007	Norris Homes Inc	\$612	BLD06-00718
2/20/2007	Washington Heights Development	\$612	BLD06-00784
2/20/2007	Artemis Homes Inc	\$612	BLD06-01192
2/21/2007	Kyle Clementz	\$612	BLD06-01107
2/22/2007	Norris Homes Inc	\$612	BLD06-00881
2/22/2007	Sinclair Thimgan Homes	\$612	BLD06-01282
3/7/2007	Merit Homes Inc	\$612	BLD06-01267
3/12/2007	Norris Homes Inc	\$612	BLD06-00656
3/26/2007	Hamish Anderson	\$612	BLD06-01230
3/26/2007	Hamish Anderson	\$612	BLD06-01231
4/2/2007	Merit Homes Inc	\$612	BLD06-01201
4/12/2007	Ted Rachuna	\$612	BLD06-00414
4/18/2007	Network Development Group	\$612	BLD07-00031
4/24/2007	Merit Homes Inc	\$612	BLD06-01182
5/30/2007	Norris Homes Inc	\$612	BLD06-01112
6/11/2007	Paul Talbott	\$612	BLD06-01161
6/11/2007	Hamish Anderson	\$612	BLD07-00055
6/11/2007	Hamish Anderson	\$612	BLD07-00056
6/11/2007	Hamish Anderson	\$612	BLD07-00057
6/18/2007	Royal Crest Homes	\$612	BLD07-00262
7/9/2007	Wong Kirkland LLC	\$612	BLD07-00092
7/24/2007	City Ministries	\$612	BLD06-00549
7/24/2007	City Ministries	\$612	BLD06-00550
7/24/2007	City Ministries	\$612	BLD06-00551
7/25/2007	Merit Homes Inc	\$612	BLD07-00228
7/26/2007	Steve Rice	\$612	BLD07-00500

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
8/8/2007	Sinclair Thimgan Homes Inc	\$612	BLD07-00333
8/9/2007	Alfredo Escolar	\$612	BLD07-00395
8/10/2007	Norris Homes Inc.	\$612	BLD07-00549
8/23/2007	Sinclair Thimgan Homes Inc	\$612	BLD07-00306
8/23/2007	Sinclair Thimgan Homes Inc	\$612	BLD07-00307
8/27/2007	Sinclair Thimgan Homes Inc	\$612	BLD07-00319
8/27/2007	Sinclair Thimgan Homes Inc	\$612	BLD07-00321
8/27/2007	Sinclair Thimgan Homes Inc	\$612	BLD07-00322
9/5/2007	Norris Homes Inc.	\$612	BLD06-00713
9/10/2007	City Ministries	\$612	BLD06-00545
9/10/2007	City Ministries	\$612	BLD06-00546
9/10/2007	City Ministries	\$612	BLD06-00547
9/10/2007	City Ministries	\$612	BLD06-00548
9/13/2007	Steve Rice	(\$612)	BLD07-00500
9/26/2007	Jamax Associates LLC	\$430	BLD07-00584
9/26/2007	Jamax Associates LLC	\$430	BLD07-00584
10/9/2007	City Ministries	\$612	BLD06-00543
10/9/2007	City Ministries	\$612	BLD06-00544
10/9/2007	Mike Jacobsen	\$612	BLD07-00790
10/17/2007	Hann Homes	\$612	BLD07-00401
10/23/2007	Jamax Associates LLC	\$430	BLD07-00661
10/23/2007	Jamax Associates LLC	\$430	BLD07-00661
12/10/2007	Tara Nelson	\$612	BLD06-00909
12/20/2007	Hann Homes	\$612	BLD07-00402
subtotal:		\$32,932	

Northwest - Multi-Family/Non-Residential

6/15/2007	Moe Ghoreishi	\$678	BLD05-01471
7/3/2007	Acacia 302 LLC	\$1,720	BLD06-00730
subtotal:		\$2,398	

Northwest - Single Family Residential
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1/2/2007	Chaffey Homes	\$612	BLD06-01199
1/10/2007	Jeffrey Call & Lisa Call	\$612	BLD06-01142
2/2/2007	Chaffey Homes	\$612	BLD06-01232
2/2/2007	Chaffey Homes	\$612	BLD06-01277
3/2/2007	Khadee Ja Jan Mohamed	\$612	BLD06-00564
3/20/2007	Arcv Wa LLC	\$612	BLD06-01005
3/30/2007	Pacific Living Homes LLC	\$612	BLD06-01217

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
4/23/2007	Roger Betterman	\$612	BLD07-00032
4/30/2007	Chaffey Homes	\$612	BLD07-00068
5/10/2007	Steve Jensen Homes	\$612	BLD06-01322
5/10/2007	Steve Jensen Homes	\$612	BLD07-00130
5/10/2007	Steve Jensen Homes	\$612	BLD07-00131
5/25/2007	Shumway 10 LLC	\$612	BLD06-01272
5/25/2007	Shumway 10 LLC	\$612	BLD06-01273
5/25/2007	Shumway 10 LLC	\$612	BLD06-01301
5/25/2007	Shumway 10 LLC	\$612	BLD06-01302
5/29/2007	Chaffey Homes	\$612	BLD07-00246
5/29/2007	Chaffey Homes	\$612	BLD07-00256
6/6/2007	Chaffey Corp	\$612	BLD07-00255
6/13/2007	Robert Pinkley & Jim Lawrence	\$612	BLD06-00627
6/26/2007	Shumway 10 LLC	\$612	BLD06-01304
7/5/2007	Bayridge Development LLC	\$612	BLD06-01307
7/9/2007	Sloanne Square LLC	\$612	BLD07-00226
9/17/2007	Sloanne Square LLC	\$612	BLD07-00125
9/24/2007	Shumway 10 LLC	\$612	BLD06-01274
10/22/2007	Thomas Berk	\$612	BLD06-00422
11/21/2007	Randy Both & Megan Both	\$612	BLD07-00745
11/29/2007	Tibor Varga	\$612	BLD07-00720
12/19/2007	Shumway 10 LLC	\$612	BLD06-01306
12/19/2007	Merit Homes Inc	\$612	BLD07-00808
12/19/2007	Merit Homes Inc	\$612	BLD07-00809
subtotal:		\$18,972	

Southwest - Multi-Family/Non-Residential

9/10/2007	Merrill Gardens At Kirkland	\$49,450	BLD07-00152
10/9/2007	Benjamin Greene	\$248	BLD07-00107
subtotal:		\$49,698	

Southwest - Single Family Residential
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3/6/2007	Sanvar LLC	\$612	BLD06-01271
3/14/2007	Sanvar LLC	\$116	BLD07-00002
3/15/2007	D Horton	(\$612)	BLD06-00210
3/15/2007	D Horton	(\$612)	BLD06-00212
3/15/2007	D Horton	(\$612)	BLD06-00213
3/15/2007	D Horton	(\$612)	BLD06-00214
4/12/2007	Perry Vyzis	\$612	BLD06-00298

Date Received	Payer/ApplicantName	Amount Received	Case # (link to P*P)
4/12/2007	Yaser Ghaffari	\$612	BLD06-01239
6/1/2007	Sanvar LLC	\$612	BLD07-00171
6/15/2007	Jeff Hindle & Barb Hindle	\$612	BLD06-01049
7/9/2007	Jet City Development, Inc	\$612	BLD07-00531
7/23/2007	Diane Haag	\$612	BLD07-00440
8/14/2007	Robert & Rita Bioren	(\$612)	BLD04-00702
8/17/2007	Hadi Hajian	\$612	BLD07-00597
12/6/2007	Kirkland Builders Group	\$612	BLD07-01024
12/6/2007	Kirkland Builders Group	\$612	BLD07-01040
12/27/2007	Kirkland Builders Group	\$612	BLD07-01046
12/27/2007	Kirkland Builders Group	\$612	BLD07-01046
	subtotal:	\$4,400	
	Total Park Impact Fees:	\$108,400	

City of Kirkland
Cumulative Impact Fee Report - Summary
1999-2007

Zone Collected	Amount Collected	
	Roads	Parks
East		
Multi-Family/Non-Residential	\$801,872	\$43,486
Single Family Residential	\$321,728	\$204,852
Subtotal East	\$1,123,600	\$248,338
Northeast		
Multi-Family/Non-Residential	\$1,346,940	\$0
Single Family Residential	\$9,660	\$612
Subtotal Northeast	\$1,356,600	\$612
Northwest		
Multi-Family/Non-Residential	\$407,979	\$190,228
Single Family Residential	\$234,856	\$134,338
Subtotal Northwest	\$642,835	\$324,566
Southwest		
Multi-Family/Non-Residential	\$1,170,697	\$260,034
Single Family Residential	\$136,824	\$72,880
Subtotal Southwest	\$1,307,521	\$332,914
Total Collected - All Zones	\$4,430,556	\$906,430

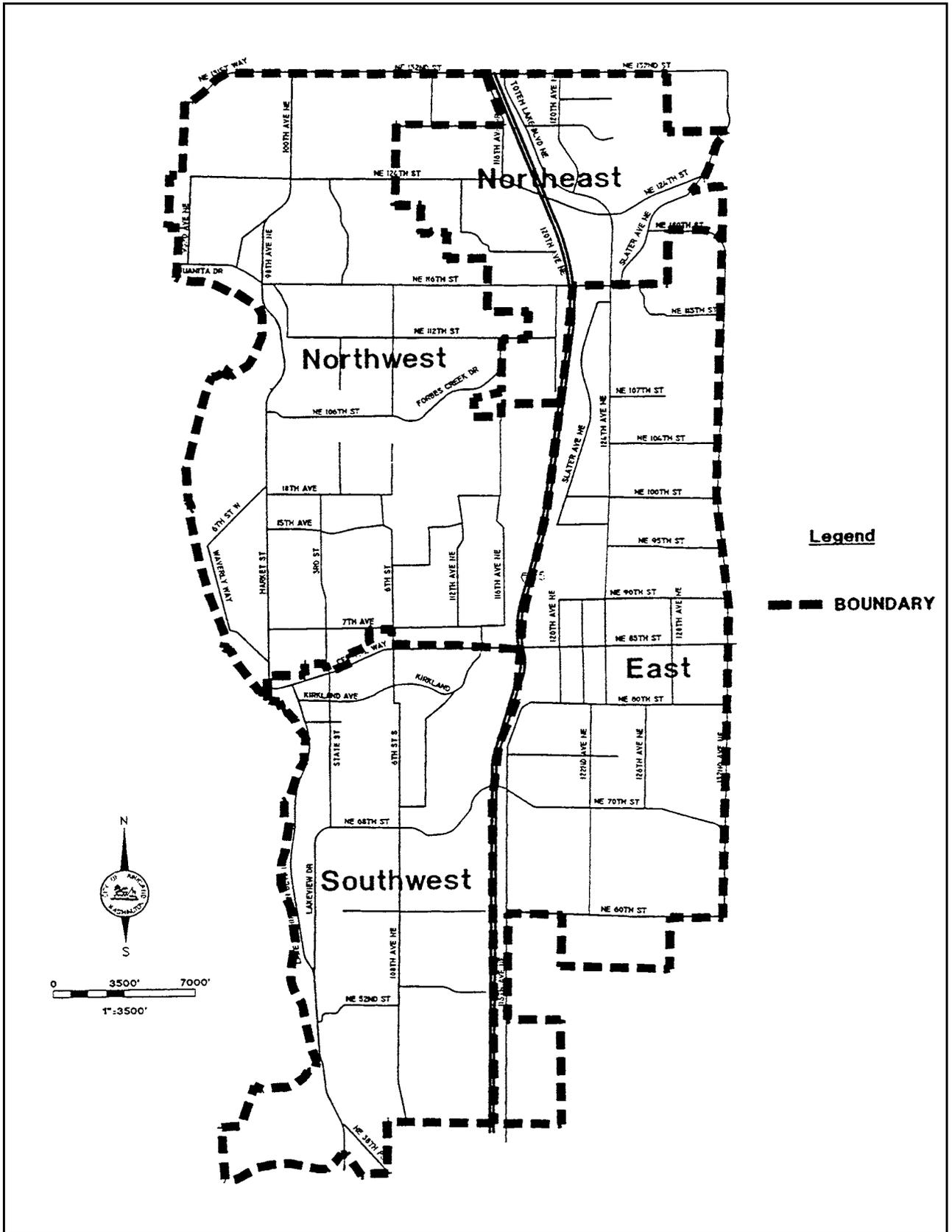


Figure T-5: Transportation Subareas