



CITY OF KIRKLAND

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MEMORANDUM

To: City Council
From: Park Board
Date: May 7, 2008
Subject: Council/Park Board Joint Meeting

The Park Board is looking forward to discussing the following topics with the City Council at our joint meeting on May 20th.

Board Work Plan: A brief review of the major components of the Board's 2008 work Program.

McAuliffe Park: A review of next steps and recommendations related to replacement of the barn and implementation of the park master plan.

Possible Future Park Bond: A discussion about the level of interest for initiating planning for a future park bond.

Indoor Recreation Center: A discussion on status of this project and ideas for next steps.

Peter Kirk Park: A discussion on impacts of Park Place redevelopment and Transit Center improvements.

Attachments: 2008 Park Board Work Plan
2007 Park Board Work Plan accomplishments

Park Board 2007 Work Plan – Status/Outcomes

Goal / Objective	Description	Status/Outcomes
Goal 1 Develop or redevelop existing parklands and facilities.		
<u>Objective 1.1:</u> Complete improvements to Carillon Woods.	Construction of park improvements.	Construction completed in July and public celebration was held October
<u>Objective 1.2:</u> Work with Little League on funding plan and design for new Everest Park Restroom/Storage Building.	Replacement of restroom at Everest Park.	Ongoing: Lewis Architects is contracted to evaluate restroom and bleachers. Findings to be presented to Park board in May/June
<u>Objective 1.3:</u> Complete improvements to Rose Hill Meadows Park.	Complete improvements to park property in South Rose Hill neighborhood	Completed master plan in 2007 Bid demo of residents underway Submit permits in 2008 Construction 2009 Complete project Oct 2009
<u>Objective 1.4:</u> Seek grant funding for Juanita Beach Park and McAuliffe Park.	Seek and apply for federal, state, and local grants related to implementing the master plans for Juanita Beach Park and McAuliffe Park	Obtain \$500K grant for Juanita Beach Park from the state
<u>Objective 1.5:</u> Complete Phase 2 improvements to Heritage Park	Construction of park improvements at Heritage Park, including new tennis courts, historic garden, and parking lot.	Completed construction of phase II in November 2007
<u>Objective 1.6:</u> Implement McAuliffe Park Master Plan components.	Seek opportunities to implement aspects of the McAuliffe Park plan as appropriate.	Ongoing: Presented Shakespeare in the Park in 2007 and continue in 2008
<u>Objective 1.7:</u> Update the City's Comprehensive Park, Recreation, and Open Space Plan (PRO PLAN)	Update to six-year planning document including extensive public process.	Ongoing: completed public survey in 2007. Site Inventory analysis underway. Completion scheduled for Dec 2008
<u>Objective 1.8:</u> Review and update City's Park Impact Fees Program	Review existing fees and methodology and update as necessary	Completed in 2007 and Council adopted new rate June 5,2007 SF: \$3621 and MF:\$2368

Park Board 2007 Work Plan – Status/Outcomes

Goal / Objective	Description	Status/Outcomes
<u>Objective 1.9:</u> Review and update the Parks' Capital Improvement Program for 2008 – 2013	Bi-annual update to the Parks' CIP	Completed in June and adopted as part of Mid-Biennium budget Adjustment
<u>Objective 1.10:</u> Ensure Transit Center has a beneficial impact to Peter Kirk Park	Review and provide input on Transit Center design themes to maximize benefits to Peter Kirk Park.	Ongoing: Sound transit made Two presentations to the park board in 2007
Goal 2 Maintain or increase maintenance and operations levels of service for parks and for recreation facilities.		
<u>Objective 2.1:</u> Green Kirkland	Partner with Cascade Land Conservancy to develop a long range plan to remove invasive plant species from city's public properties. Also implement restoration plans and include a volunteer stewardship component.	Completed 20-year restoration plan Dec 2007 and presented to Council for approval Feb 2008
<u>Objective 2.2:</u> Peter Kirk Pool Capital Improvements	Implement upgrades to meet new code requirements. Hire consultant to develop long-term capital replacement plan for mechanical systems, tank, decking, etc.	Hired ORB to evaluate existing conditions and to recommend improvements to meet code requirements. Report completed in 2007
Goal 3 Consider and develop more revenue-generating opportunities, alternative revenue sources, and private partnerships within the park system.		
<u>Objective 3.1</u> Continue to develop Business Services Section for Department	Continue focus on Public Private Partnerships, business plans, sponsorship opportunities, concessions, etc	Ongoing: Implemented Friday Market @ Juanita Beach in 2007 Implemented new Marina ordinance Increased concession revenues Increased moorage revenues

Park Board 2007 Work Plan – Status/Outcomes

Goal / Objective	Description	Status/Outcomes
		Installed new Boat launch system Developed Business Partnership Policy
<u>Objective 3.2</u> Planning for future possible park bond and maintenance levy	Explore strategic issues related to the planning and timing of a possible park bond and maintenance levy.	Ongoing: in 2007 Board reviewed status of 1989 and 2002 bond debt and status of 2002 bond projects and discussed this with Council at their 2007 joint study session
Goal 4 Develop partnership opportunities with the Lake Washington School District and the private sector.		
<u>Objective 4.1:</u> Continue planning in coordination with LWSD for future school modernization projects.	Explore partnership opportunities with the School District as planning for new schools occurs	Ongoing: Meeting with district staff to revise agreement
<u>Objective 4.2:</u> Complete neighborhood park-related improvements at Ben Franklin Elementary School.	Develop a plan for neighborhood park improvements following completion of construction at Ben Franklin Elementary.	Project completed in Dec 2007 and scheduling dedication with Ben Franklin Elementary May/June 2008
Goal 5 Develop indoor recreation space.		
<u>Objective 5.1:</u> Indoor Recreation Study	Review final report and determine future steps.	Completed Indoor Recreation Study June 2007
Goal 6 Acquire and preserve open space, unusual and unique sites, and neighborhood park land in areas of the City where recreation opportunities are deficient.		
<u>Objective 6.1:</u> Acquire suitable land for community park land and/or open space.	Be responsive to acquisition opportunities as they arise.	Ongoing: Completed purchase and sale agreements on 4 property's in 2007

Park Board 2007 Work Plan – Status/Outcomes

Goal / Objective	Description	Status/Outcomes
		Irvin Property (Yarrow Bay) Auction property (Everest PK) Niedermeier (Everest PK) Sheldon (Cotton Hill PK)
<u>Objective 6.2:</u> Cross Kirkland Trail	As appropriate, advocate for public ownership of and future recreational use of the BNSF Rail Corridor.	BNSF Rail Corridor purchased by the Port and transferred to King County. Ongoing discussion on trail/rail use

Park Board 2008 Work Plan - FINAL

Goal / Objective	Description	Timeline
Goal 1 Develop or redevelop existing parklands and public recreation facilities.		
<u>Objective 1.1:</u> Develop trail and park improvement plan for Forbes Lake Park	Design work and public participation workshops	Throughout 2008
<u>Objective 1.2:</u> Develop design for new Everest Park Restroom/Storage Building.	Replacement of restroom/storage building at Everest Park. Coordinate with Kirkland American Little League	Complete design by October
<u>Objective 1.3:</u> Complete improvements to Rose Hill Meadows park.	Complete improvements to park property in South Rose Hill neighborhood	Complete construction by December.
<u>Objective 1.4:</u> Revise McAuliffe Park Master Plan and begin implementation	Seek opportunities to implement aspects of the McAuliffe Park plan as appropriate.	Throughout 2008
<u>Objective 1.5:</u> Update the City's Comprehensive Park, Recreation, and Open Space Plan (PRO PLAN)	Update to six-year planning document	Complete by August
<u>Objective 1.6:</u> Review and update the Parks' Capital Improvement Program for 2009 – 2014	Update to the Parks' CIP	Complete by July
<u>Objective 1.7:</u> Ensure that the Transit Center and proposed Parkplace redevelopments have a beneficial impact to Peter Kirk Park	Review and provide input on Transit Center and Parkplace designs to maximize benefits to Peter Kirk Park. Provide guidance to Council as requested.	Throughout 2008
<u>Objective 1.8:</u> Ensure that the Cross Kirkland Trail concept is incorporated into planning for improvements to the BNSF rail corridor	Review and provide input when appropriate on local and regional planning related to the BNSF rail corridor. Provide guidance to Council as requested.	Throughout 2008
<u>Objective 1.9:</u> Expand community garden/pea patch program	Provide additional opportunities for community gardening/pea patches in the park system.	Throughout 2008

Park Board 2008 Work Plan - FINAL

Goal / Objective	Description	Timeline
Goal 2 Maintain or increase maintenance and operational levels of service for parks and for recreation facilities.		
<u>Objective 2.1:</u> Green Kirkland	Implement restoration plans including volunteer stewardship components.	Throughout 2008
<u>Objective 2.2:</u> Repair/replace deteriorating park amenities	Complete repair/replacement of identified playgrounds, docks, and Everest Park wooden bleachers	Throughout 2008
<u>Objective 2.3:</u> Peter Kirk Pool Capital Improvements	Implement upgrades to meet new code requirements. Hire consultant to develop long-term capital replacement plan for mechanical systems, tank, decking, etc.	Throughout 2008
Goal 3 Consider and develop more revenue-generating opportunities, alternative revenue sources, and private partnerships within the park system.		
<u>Objective 3.1</u> Continue to develop Business Services Section for Department	Continue focus on Public Private Partnerships, business plans for Marina Park and the Kirkland Cemetery, sponsorship opportunities, concessions, etc	Throughout 2008
<u>Objective 3.2</u> Planning for future possible park bond and maintenance levy	Explore strategic issues related to the planning and timing of a possible park bond and maintenance levy.	Throughout 2008
<u>Objective 3.3:</u> Complete construction of a garden arbor at Heritage Park	Construction of garden arbor at Centennial Garden at Heritage Park (funded by Kirkland Rotary)	Complete by April

Park Board 2008 Work Plan - FINAL

Goal / Objective	Description	Timeline
Goal 4 Develop partnership opportunities with the Lake Washington School District and the private sector.		
<u>Objective 4.1:</u> Continue planning in coordination with LWSD for future school modernization projects.	Explore partnership opportunities with the School District as planning for new schools occurs	Throughout 2008
<u>Objective 4.2:</u> Finalize new Joint Use Agreement with LWSD.	Revise existing agreement to ensure reciprocal use of public facilities in a manner which maximizes opportunities and equitably meets the broad needs of the community.	Throughout 2008
Goal 5 Develop indoor recreation space.		
<u>Objective 5.1:</u> Indoor Recreation Center	Actively seek potential community partners and conduct site analysis if a site is identified.	Throughout 2008
Goal 6 Acquire and preserve open space, unusual and unique sites, and neighborhood park land in areas of the City where recreation opportunities are deficient.		
<u>Objective 6.1:</u> Acquire suitable land for community park land and/or open space.	Be responsive to acquisition opportunities as they arise.	Throughout 2008