



CITY OF KIRKLAND
Department of Planning and Community Development
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MEMORANDUM

To: David Ramsay, City Manager

From: Dawn Nelson, AICP, Planning Supervisor

Date: January 2, 2008

Subject: ARCH 2008 WORK PROGRAM AND BUDGET, File MIS08-00001

RECOMMENDATION

Staff recommends that the City Council, by motion, approve the 2008 ARCH Work Program and Budget.

BACKGROUND DISCUSSION

The ARCH Executive Board has reviewed and approved the 2008 Work Program and Budget. Pursuant to the ARCH Interlocal Agreement, these are being forwarded to the member Councils for their review and approval (see Attachments 1 and 2).

This year, ARCH will assist the City of Kirkland with follow up work related to the priorities established by the City Council in 2007. This will include evaluating regulations that encourage affordable housing as part of market rate housing development and analyzing inclusionary approaches, preserving existing affordable housing, and exploring the feasibility of mixed use transit oriented development at the South Kirkland Park & Ride. A complete list of activities to be undertaken by ARCH in 2008 is contained in Attachment 1.

The proposed 2008 Budget for ARCH, which totals \$417,836, is itemized in Attachment 2. A comparison with the 2007 Budget is provided. Resource distribution by the various ARCH member cities is also included. Kirkland's share increased from \$53,198 to \$55,858 – an increase of \$2,660 in cash contributions. The percentage increase in contributions for the City of Kirkland is 5% and is consistent with increases requested of most member jurisdictions. The contribution of \$55,858 for the ARCH Administrative Budget was approved as part of the City's budget for 2008.

Cc: Art Sullivan, ARCH, 16225 NE 87th Street, Suite A-3, Redmond, Washington 98052

12/07

ARCH WORK PROGRAM: 2008

I. PROJECT ASSISTANCE

A. Oversight of Local Monetary Assistance

ARCH Trust Fund. Review applications and make recommendations for requests of local monetary funds through the ARCH Housing Trust Fund process. Includes helping to coordinate the application process and use of funds for various programs. Also assist with preparing contracts for awarded projects and do quarterly progress reports on funded projects.

Objective: Allocation of \$1,000,000 or more through the ARCH Housing Trust Fund Process.

Funding commitments to create or preserve a minimum of 75 units.

For the 'Parity Program', provide updated annual information to members, and achieve the base line goal for levels of direct assistance.

Provide a variety of types of affordable housing as specified in the ARCH Trust Fund Criteria.

For projects requesting Bellevue funds, provide housing which is consistent with any priorities set by the Bellevue Council.

Evaluation of ARCH Trust Fund: Dedicated Funding Source. As follow up to the ARCH Workshops in 2007, explore and evaluate the feasibility of a dedicated funding source.

Objective: Develop a sustainable strategy for the HTF to meet increasing project costs and the reduction of federal housing funds.

Centralized Trust Fund Account. Initiate a centralized trust fund that will consolidate all affordable housing trust fund monies in a single account and allow loan repayments to revolve back into affordable housing.

Funded Projects Follow-up. Monitor progress of funded projects and assist local staff with contracting and distributing funds, and ongoing monitoring of loans.

King County / State Funding Programs Review and provide input to other funders for Eastside projects that apply for County (HOF, RAHP, HOME, etc) and State (Tax Credit, DCTED) funds. Includes providing input to the King County Home Consortium on behalf of participating Eastside jurisdictions.

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Objective: In consultation with County, local staff and housing providers, seek to have funds allocated on a countywide basis by the County and State allocated proportionately throughout the County including the ARCH Sphere of Influence.

B. Special Projects This includes a range of activities where ARCH staff assist local staff with specific projects. Activities can range from feasibility analysis, assisting with requests for proposals, to preparation of legal documents (e.g. contracts, covenants). Following is a list of several specific projects that are already underway. One of ARCH's priorities is to be available to assist cities as they assess other potential special projects that arise.

Surplus Property. Assist as needed member cities evaluation of potentially surplus public property or underutilized private property for suitability of affordable housing. One potential use of surplus property is for the HomeChoice Way ownership initiative. This task is consistent with one of the priority strategies identified at the ARCH Workshops in 2007.

Objective: Identify one or more specific sites on the eastside to be made available for housing.

Preserving HUD Financed Housing ARCH will continue to monitor and actively pursue efforts to directly assist developments in order to preserve existing HUD assisted affordable housing.

Objective: . Preserve existing federally assisted affordable housing in East King County and prevent from converting to market rate housing

Solicit support from federal legislators to maintain funding for Section 8 and other HUD housing programs.

Metro Park n' Ride/Transit Sites. ARCH staff will continue to work with local staff on exploring the feasibility of pursuing housing projects on Park n' Ride or transit oriented lots. . As needed ARCH staff will assist City, County and transit staff with feasibility analysis, and if applicable, project development.

Objective: Assist Redmond and Kenmore with administering affordability requirements associated with their downtown Park n Ride sites.

To assist Kirkland in exploring the feasibility of mixed use transit oriented development housing at Kirkland's Park and Ride Facilities.

Issaquah Master Planned Development Sites. Both the Issaquah Highlands and Talus master planned developments (MPD) include 'land set-aside' parcels that are reserved for the development of affordable housing for a specified period of time. ARCH will work with City staff to identify developers of the land 'set-aside' parcels and assist as needed with specific aspects of these parcels. including negotiate and track covenants and resale restrictions to guarantee long term affordability.

Objective: Assist City with work related to development of the 'TOD site in Issaquah

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Highlands by the YWCA, and Parcel 95 by Habitat for Humanity. Could involve assisting with preparation of land transfer and affordability agreements with the City and their preferred developer, YWCA.

Objective: To assist as needed with implementing the remaining affordability requirement in the privately developed portion of the affordable housing required in Talus, .

Eastside Homebuyer Assistance Program. In late 2005 the House Key Plus ARCH down payment assistance program was launched with funding from many East King County cities, King County and the Washington Housing Commission and in 2006 a second round of funding was received from the same initial funders. In 2008, the goal is to award the remaining balance of funds received in both the first and second round of funding. In addition there will be an assessment of the effectiveness of the program, if there should be any modifications to the program, and if appropriate, seek additional funding.

Objective Allocate all funds set-aside for the down payment program and assess long term viability and potential modifications to the program.

If deemed successful, seek additional funding to extend the program.

Reserve Fund Innovative Program. In the past, ARCH has used its reserve funds to provide unsecured predevelopment loans for innovative projects being sponsored by communities (e.g. Greenbrier (Woodinville), Coast Guard Site. ARCH will work with local staff and the broader community to identify other potential new innovative projects.

Objective: On an as needed basis, assist members with doing feasibility, community outreach and other predevelopment activity on specific sites or programs to assess their potential to provide affordable housing.

II. HOUSING POLICY PLANNING

A. Local Planning Activities

ARCH Housing Strategy Program. As follow up to the ARCH Workshops in 2007, the workshops identified both a set of potential priority strategies, and an education program for members. In 2008 the objective is to implement the education program and to initiate work on several of the strategies. Several work program tasks

Objective: Complete the initial round of education of member jurisdictions, and review of ARCH Housing Strategies by councils for consideration of including one or more strategies in their local Work Programs.

Objective: Assist cities that incorporate any of the priority strategies in their local work program. (Note: If individual members have identified specific strategies for their work program, they are listed below under Local Housing Efforts.)

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Objective: Identify if any strategies should be pursued in a more collective manner (e.g. dedicated funding source for Trust fund), and if so, outline work program and begin work on those strategies. ..

Property tax exemption program In 2007, the legislation adopted revisions to existing legislation (RCW 84.14) that now allows communities as small as 5,000 persons to utilize a short term property tax exemption for multifamily housing in mixed use areas. **Considering use of temporary Property Tax Exemption program to encourage affordable housing is one of the priority strategies identified in the ARCH Workshops.** ARCH staff will assist members who are considering such programs. Several cities began work in 2007 on evaluating programs and several others may consider such a program in 2008. These are listed under individual cities in the Local Housing Efforts section below.

Legislative Items

a) Prosperity Partnership and AWC Housing Task Forces. The Prosperity Partnership's Housing Task Force identified several potential legislative priorities, These include sales tax exemption for affordable housing, and creating a Growth Management Infrastructure Account (GMIA) that would provide funding for local infrastructure projects that help achieve GMA affordable housing goals. **The first item is consistent with one of the long term strategies identified in the ARCH Workshops.** In addition, AWC has formed a housing advisory board to identify potential housing issues, and presumably track legislative proposals. Staff will track such efforts and report back to the Executive Board and members of ARCH on such efforts.

b) Employer Assisted Housing Legislation. There is potential interest in creating some form of tax incentive to employers who create employer assisted housing programs. **This could potentially help one of the priority strategies identified in the ARCH Workshops.**

c.) Federal Funding Support. (See Special Project, Preserving HUD Financed Housing

Housing Background Information. Historically, ARCH has provided a range of housing and demographic information for its members. On an annual basis, ARCH will continue to provide updated housing data information as available. Consider updating and expanding ARCH website to allow members easier access to ARCH studies, background reports and demographic data. **This updated housing information will be incorporated into the education fliers developed as part of the ongoing Housing Education Program developed in the ARCH Workshops.**

Objective:

Continue to keep member jurisdictions and the broader community aware of local

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housing conditions as input for jurisdictions to evaluate current and future efforts to meet local housing objectives.

Accessory Dwelling Units (ADU) Continue to provide information to the broader community on ADUs through fliers and the ARCH website. As needed, ARCH staff will assist local staff with assessing and modifying existing local ADU regulations.

Objective Increase general community awareness of ADU's and provide basic information to help those interested in creating an ADU.

Local Housing Efforts: ARCH jurisdictions are updating land use, zoning and other codes in order to implement policies identified in their Comprehensive Plans. ARCH staff will continue to assist local staffs in these efforts. Following are specifically identified areas that ARCH will assist local staff with accomplishing.

Objective: Assist local staff with completion of the following updates of local codes and specific plans:

Bellevue

Assist City staff as needed with Bellevue's planning initiatives that are identified by the Council for its housing work programs. Initial work will focus on emerge from the update of the Housing Element. (e.g. updates to ADU regulations, more innovative forms of housing.)

Assist City staff with researching potential incentives to encourage work force housing in the Bel-Red Planning Area, including potential public funding sources such as the 10 year property tax exemption allowed under RCW 84.14.

As part of the larger ARCH Implementation Strategy work, re-assess Bellevue Housing Trust Fund guidelines to ensure they are consistent with community needs and priorities.

Explore regulatory and non-regulatory approaches to improve compatibility of single family infill development, major remodels and SF conditional uses. (Is this an ARCH item?)

Survey housing conditions and develop strategies to encourage the maintenance and updating of the city's older housing stock.

Assist City staff to evaluate long term options for the Landmark property which was purchased in 2002 by the King County Housing Authority.

Bothell

Assist City staff preparing a Housing Strategy Plan and implementation of initial strategies.

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Assist City staff and Planning Commission with update to the Downtown Plan, specifically providing assistance on components related to housing and affordable housing. This will include ARCH staff participating in the Downtown Resources Group and the Housing/Affordable Housing Round Table.

Clyde Hill

Assist City staff with a general review of housing regulations.

Assist City with rental of City's affordable rental unit.

Issaquah

Assistance is anticipated for the following projects:

Talus: Assist in administering the first group of the Phase II affordable rental and owner units.

Issaquah Highlands: Monitor the implementation of the Issaquah Highlands affordable housing development agreement. This includes monitoring annual progress toward achieving affordability goals and providing information to developers on details about how the program is implemented.

Winter 2008: Work with City staff to educate the Planning Policy Commission, the City Council and the public about housing, affordable housing and incentives potentially applicable to the Central Issaquah Area.

Fall 2008: Work with City Staff to write affordable housing regulations for the Central Issaquah Area.

Assist City staff in working with the Issaquah School District to provide school impact fees waivers for affordable housing.

Assist City staff with the implementation of the Block 9, YMCA affordable housing project.

Kenmore

Downtown Site. Assist with implementing the affordability requirements for the site, including if applicable, the property tax exemption program .

Downtown Plan /LakePointe: As needed, work with City staff to implement the requirement to provide affordable units in the downtown area and/or the LakePointe master planned development.

Housing Regulations: Assist city staff with their update of its zoning and subdivision codes as they relate to housing and housing affordability.

Kirkland

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Assist City staff with follow-up work related to the priorities established by the City Council in 2007 including:

- Evaluating regulations to encourage affordable housing as part of market rate housing development, especially in the downtown area and other business districts. This will include a detailed analysis of inclusionary approaches that will be considered, and legal issues and constraints associated with these options;
- Preservation of existing affordable housing. This will include completion of inventory work undertaken in 2007, and assistance with subsequent tasks such as analysis of data, contacts to property owners and evaluation of possible funding sources for preservation efforts.
- Exploring the feasibility of mixed use transit oriented development housing at the South Kirkland Park & Ride facility. Assistance from ARCH will include coordination with Metro, the City of Bellevue, and for profit or non-profit housing developers, if needed. Additional tasks associated with administering affordability requirements and project development may be included;
- Identify underutilized/vacant land and/or existing housing; and
- Identifying and exploring use of a small surplus city property for an innovative housing (e.g. cottages, duplex or triplex).

Assist City staff with housing issues as part of neighborhood plan updates.

Mercer Is.

Assist staff and council with evaluating and, if appropriate, implementing a tax incentive program for affordable housing in the Mercer Island Town Center, as allowed under ESSHB 1910.

Assist City staff and City Council evaluate options for an innovative housing project on surplus City property.

Assist City Staff and Planning Commission with updating the Housing Strategy Plan, and with initial implementation of high priority strategies.

Newcastle

Assist City staff with implementation of high priority strategies from their Housing Strategy Program.

Assist City staff in reviewing development agreements for any project that would include an affordable housing requirement, including those related to the Community Business Center. Anticipated projects in 2008 include the mixed use Library/housing development and Newcastle Trails.

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Assist with establishing administrative guidelines and implementing the property tax exemption program for the Community Business Center.

Redmond

Help with update of housing regulations related to the update in the Housing Element of the Comprehensive Plan that are part an overall housing initiative, that will result in the development of a package of policy and regulatory reforms to help increase the supply and diversity of new housing.

Continue to assist with negotiating, and administering the provision of affordable housing in developments required to provide affordable housing units pursuant to city regulations.

Provide assistance as needed in updating Overlake and Viewpoint Neighborhood Plans with respect to housing, including periodic attendance at CAC meetings to help identify housing issues within the neighborhood and develop policy responses.

Help with the refinement of existing incentive programs to create affordable housing, especially related to methods for alternative compliance. May include help with convening a panel of builders and developers to speak to staff and/or the Planning Commission.

Assist in making ADU presentation to Grass Lawn Neighborhood Association pursuant to Neighborhood Plan policy.

Assist in implementing and preliminary analysis of the Cty's innovative housing ordinance and pilot program

Woodinville

Review and strengthening of affordable housing and accessory dwelling unit programs and regulations

Continue work to assist City staff and Planning Commission with ways to encourage housing in the Downtown/Little Bear Creek Master Plan area.

Sammamish

In 2008 ARCH staff will assist City staff on several efforts including:

Assist with policy and regulatory development for the Town Center plan including Planning Commission and City Council review. Respond to questions and request for follow up information and help staff selected meetings. Guide and participate in the financial analysis for Town Center regulations and zoning to help ensure effectiveness.

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Assist with evaluating and potentially implementing a demonstration program for cottage housing.

Assist with initial implementation of high priority strategies identified in the Housing Strategy Plan, including efforts to encourage Accessory Dwelling Units, regulatory incentives to include affordable units within private developments, and processes and standards for homeless encampments

King County See Regional/Planning Activities below.

Complete standard covenants, and monitor the implementation of the Northridge/Blakely Ridge and Redmond Ridge Phase II affordable housing development agreements. This includes monitoring annual progress toward achieving affordability goals; and providing information to developers on details about how the program is implemented.

General Assistance. In the past, there have been numerous situations where member staffs have had requests for support on issues not explicitly listed in the Work Program. Requests range from technical clarifications, to assisting with negotiating agreements for specific development proposals, to more substantial assistance on unforeseen work. ARCH sees this as a valuable service to its members and will continue to accommodate such requests to the extent they do not jeopardize active work program items.

B. Regional/Countywide Planning Activities

Affordable Housing Tracking System. The Growth Management Act/Countywide Affordable Housing Policies call for jurisdictions to track the development/preservation of housing affordable to low and moderate income families. This work is being coordinated through the Benchmarks Task Force. ARCH staff will continue to assist cities and the County with collecting data needed for Benchmarks.

Objective: Collection and analysis of data as specified in Benchmark Task Force report.

Maintain an eastside housing database for storing benchmark and related housing data. The database should allow the creation of standardized reports, yet be flexible enough to also meet the individual reporting needs of members. This database will be updated to include permit data and funding activities from 2006.

Information collected for this will be incorporated into the annual updates prepared as part of the ongoing ARCH Housing Education program.

County-Wide Housing Committees. Support local staff by providing staff support as needed to

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'regional'/statewide working groups/committees, and disseminating key information back to local staffs. Groups include the Growth Management Planning Council (GMPC), the McKinney review team, and DCTED Housing Trust Fund Policy Advisory Team.

Committee to End Homelessness (CEH)/ Eastside Homeless Advisory Committee (EHAC).

Anticipated work of the CEH in the coming year include: evaluating ways to more effectively use existing resources, including more coordinated allocation of resources; and initiating several specific proposals for East King County. A primary role ARCH staff have provided is to help coordinate having an ongoing dialogue and planning effort within East King County of cities, agencies and providers through EHAC to better coordinate local efforts to tie into the work of CEH.

Objective: Keep member jurisdictions informed of significant regional issues and pending legislation that could affect providing housing in East King County.

Ensure that perspectives of communities in East King County are addressed in regional housing activities, including the Committee to End Homelessness.

Have one or more specific local programs initiated as part of the 10 Year Plan to End Homelessness.

III. HOUSING PROGRAM IMPLEMENTATION

Monitoring Affordable Rental Housing. Administer ongoing compliance of affordability requirements. This primarily includes affordable rental housing created through I direct assistance (e.g. Trust Fund allocation, land donations) from member jurisdictions, and occasionally through land use incentives. Some Trust Fund projects also require monitoring of project cash flow related to loans made by jurisdictions to projects.

Objective: Ensure projects are in compliance with affordability requirements which involves collecting annual reports from projects, screening information for compliance, and preparing summary reports for local staffs. To the extent possible this work shall:

- Minimize efforts by both owners and public jurisdictions;
- Coordinate ARCH's monitoring efforts with efforts by other funding sources such as using shared monitoring reports;
- Utilize similar documents and methods for monitoring developments throughout East King County.
- Ensure accurate records for affordable ownership units, including audit units for owner occupancy and proper recording of necessary documentation.
- Establish working relationship with other public organizations that can help assess how well properties are maintained and operated (e.g. code compliance, police, and schools).

Monitoring Affordable Ownership Housing. As more price restricted homes are created and

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given changes in lending practices the past few years, monitoring of affordable ownership housing created through local land use regulations is becoming of increased importance. In 2006, several issues emerged related to the long term implementation of affordable housing covenants (e.g. owners over borrowing on homes). Several actions were taken in 2006 to address these issues. In 2008, the goal is to complete revisions to the ownership covenants in order to better insure long term affordability of ownership units.

Objective: Oversee resale of affordable ownership homes.

Complete revisions to the affordability covenant and administrative procedures to better protect against potential loss of long term affordability

Mailing List of Low/Moderate Income Households Maintain a list of families potentially interested in affordable housing (both rental and ownership) created through the efforts of the participating jurisdictions.

Objective: Maintain lists of affordable housing in East King County, and making that available as needed to people looking for affordable housing.

Maximize use of the ARCH web site to assist persons looking for affordable housing.

Relocation Plans. Assist as necessary with preparing relocation plans and coordinate monitoring procedures for developments required to prepare relocation plans pursuant to local or state funding requirements.

Objective: Maximize efforts to ensure that existing households are not unreasonably displaced as a result of the financing or development of new or existing housing.

IV. SUPPORT/EDUCATION/ADMINISTRATIVE ACTIVITIES

Education/Outreach. Education efforts should include 'Big Picture' subject matters and, in some cases, tie into efforts related to public outreach/input on regional housing issues. However, much of ARCH's outreach/education work will occur through work with individual members on local housing efforts. Potential outreach tools include the ARCH video, a display board, a portfolio of successful projects, ARCH brochure, and housing tours.

Objective: **Consistent with the Education program discussed at the ARCH Workshops**, using input from the broader community, develop education tools to inform councils, staffs and the broader community of current housing conditions, and of successful efforts achieved in recent years.

Objective: **Consistent with the Education program discussed at the ARCH Workshops**, on a regular basis, conduct education sessions for new local officials and staffs on local housing conditions and programs (Housing Eastside 101, East King

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County Plan to End Homelessness), and hold annual discussion with member councils on recent housing trends and efforts.

ARCH Web site. Currently this site is primarily geared to those utilizing programs administered through ARCH (e.g. listing of available rental and ownership affordable units, application for Trust Fund, consumer information on Accessory Dwelling Units, linkages to other housing related services in the community). There is some information on the site related to local housing issues and efforts, and it is hoped that this will be expanded through materials developed as part of ARCH's grant from the Innovations in American Government Award, as well as materials developed for the ARCH Housing 101 education program, Eastside Plan to End Homelessness, and links to Committee to End Homelessness (CEH) website. .

Objective: Maintain the ARCH web site and update the the community outreach portion by incorporating information from Housing Eastside 101, as well as updated annual information, and links to other sites with relevant housing information (e.g. CEH, HDC).

Make presentations, including housing tours, to at least 10 community organizations.

Media coverage on at least six topics related to affordable housing in East King County related to work done by Cities/ARCH and articles in local city newsletters.

Advice to Interested Groups. Provide short-term technical assistance to community groups, churches and developers interested in community housing efforts. Meet with groups and provide suggestions on ways they could become more involved.

Objective: Increase awareness of existing funding programs (e.g. rental rehab) by potential users.

Increase opportunities of private developers and Realtors working in partnership with local communities on innovative/affordable housing.

Assist community based groups who want to provide housing information to the broader community by assisting with preparing background information.

Administrative Procedures. Prepare quarterly budget performance and work program progress reports. Prepare the Annual Budget and Work Program. Staff the Executive and Citizen Advisory Boards.

Objective: Maintain a cost effective administrative budget for ARCH, and keep expenses within budget. Administrative costs should be equitably allocated among ARCH's members.

Maintain membership on the ARCH Citizen Advisory Board that includes broad geographic representation and wide range of housing and community

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perspectives.

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2008 ARCH Administrative Budget

12/7/2007

I. ANNUAL OPERATING EXPENSES

Item	2007 Budget	2008 Budget	Change Budget	Percent Change
Staffing				
Sub-total	\$ 398,285	\$ 417,836	\$ 19,551	5%
Rent	\$ 11,222	\$ 11,531	\$ 309	3%
Utilities	Incl^	Incl^	Incl^	Incl^
Telephone	\$ 2,575	\$ 2,575	\$ -	0%
Operating				
Travel/Training	\$ 2,000	\$ 2,000	\$ -	0%
Auto Mileage	\$ 2,500	\$ 3,000	\$ 500	20%
Copier Costs	\$ 2,500	\$ 2,610	\$ 110	4%
Office Supplies	\$ 2,000	\$ 2,000	\$ -	0%
Office Equipment Service	\$ 4,000	\$ 4,000	\$ -	0%
Fax/Postage	\$ 2,000	\$ 2,060	\$ 60	3%
Periodical/Membership	\$ 3,450	\$ 3,588	\$ 138	4%
Misc. (e.g. events,etc.)	\$ 1,840	\$ 1,840	\$ -	0%
Insurance	\$ 5,800	\$ 7,000	\$ 1,200	21%
Equipment Replacement	\$ 2,870	\$ 2,870	\$ -	0%
Sub-total	\$ 28,960	\$ 30,968	\$ 2,008	7%
TOTAL	\$ 441,042	\$ 462,910	\$ 21,868	4.96%

* Actual salary increases based on Bellevue's approved Cost of Living Adjustment

II. ARCH ADMINISTRATIVE BUDGET: RESOURCE DISTRIBUTION

A. Cash Contributions	2007	2008	Change	Percent Change
Bothell	\$ 34,883	\$ 36,627	\$ 1,744	5.00%
Issaquah	\$ 13,082	\$ 13,736	\$ 654	5.00%
King County	\$ 45,149	\$ 47,406	\$ 2,257	5.00%
Kirkland	\$ 53,198	\$ 55,858	\$ 2,660	5.00%
Mercer Island	\$ 26,598	\$ 27,927	\$ 1,330	5.00%
Newcastle	\$ 8,865	\$ 9,308	\$ 443	5.00%
Redmond	\$ 53,198	\$ 55,858	\$ 2,660	5.00%
Woodinville	\$ 10,590	\$ 11,120	\$ 530	5.00%
Beaux Arts Village	\$ 1,397	\$ 1,467	\$ 70	5.00%
Clyde Hill	\$ 2,367	\$ 2,486	\$ 118	5.00%
Hunts Point	\$ 1,397	\$ 1,467	\$ 70	5.00%
Medina	\$ 2,367	\$ 2,486	\$ 118	5.00%
Yarrow Point	\$ 1,397	\$ 1,467	\$ 70	5.00%
Sammamish	\$ 41,111	\$ 43,167	\$ 2,056	5.00%
Kenmore	\$ 22,425	\$ 23,546	\$ 1,121	5.00%
TOTAL	\$ 318,025	\$ 333,926	\$ 15,901	
B. In-Kind Contributions	\$ 2,007	\$ 2,008	Change	Percent Change
Bellevue	\$ 123,019	\$ 128,985	\$ 5,966	4.85%
TOTAL	\$ 123,019	\$ 128,985	\$ 5,966	
C. Total Contributions				
Bellevue	\$ 123,019	\$ 128,985	\$ 5,966	4.85%
Bothell	\$ 34,883	\$ 36,627	\$ 1,744	5.00%
Issaquah	\$ 13,082	\$ 13,736	\$ 654	5.00%
King County	\$ 45,149	\$ 47,406	\$ 2,257	5.00%
Kirkland	\$ 53,198	\$ 55,858	\$ 2,660	5.00%
Mercer Island	\$ 26,598	\$ 27,927	\$ 1,330	5.00%
Newcastle	\$ 8,865	\$ 9,308	\$ 443	5.00%
Redmond	\$ 53,198	\$ 55,858	\$ 2,660	5.00%
Woodinville	\$ 10,590	\$ 11,120	\$ 530	5.00%
Beaux Arts Village	\$ 1,397	\$ 1,467	\$ 70	5.00%
Clyde Hill	\$ 2,367	\$ 2,486	\$ 118	5.00%
Hunts Point	\$ 1,397	\$ 1,467	\$ 70	5.00%
Medina	\$ 2,367	\$ 2,486	\$ 118	5.00%
Yarrow Point	\$ 1,397	\$ 1,467	\$ 70	5.00%
Sammamish	\$ 41,111	\$ 43,167	\$ 2,056	5.00%
Kenmore	\$ 22,425	\$ 23,546	\$ 1,121	5.00%
TOTAL	\$ 441,043	\$ 462,911	\$ 21,867	4.96%
TOTAL COSTS	\$ 441,042	\$ 462,910	\$ 21,868	4.96%
BALANCE	\$ 1	\$ 0		