

CITY OF KIRKLAND

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**DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
MEMORANDUM**

To: David Ramsay, City Manager

From: Dorian Collins, AICP, Senior Planner

Date: January 25, 2006-

Subject: ARCH 2007 WORK PROGRAM AND BUDGET, File MIS07-00001

RECOMMENDATION

Staff recommends that the City Council, by motion, approve the 2007 ARCH Work Program and Budget.

BACKGROUND DISCUSSION

The ARCH Executive Board has reviewed and approved the 2007 Work Program and Budget. Pursuant to the ARCH Interlocal Agreement, these are being forwarded to the member Councils for their review and approval (see Attachments 1 and 2).

This year, ARCH will continue to assist the City of Kirkland with follow-up tasks related to the recommendations. This will include ways to encourage affordable housing as part of market rate housing development, assistance with preparation of permanent innovative housing regulations, preserving existing affordable housing and exploring the feasibility of mixed use transit oriented development at Park and Ride facilities. A complete list of activities to be undertaken by ARCH in 2007 is contained in Attachment 1. In addition to the tasks listed in Attachment 1, ARCH staff have agreed to assist with the discussion of housing issues at the Council's retreat in March.

The proposed 2007 budget for ARCH, which totals \$441,043, is itemized in Attachment 2. A comparison with the 2006 budget is provided. Resource distribution by the various ARCH member cities is also included. Kirkland's share increased from \$50,425 to \$53,198 an increase of \$2,773 in cash contributions. The percentage increase in contributions for the City of Kirkland is 5.50% and is consistent with increases requested of most member jurisdictions. The contribution of \$53,198 for the ARCH Administrative Budget was approved as part of the City's budget for 2007.

cc: MIS07-00001
Arthur Sullivan, ARCH, 16225 NE 87th Street, Suite A-3, Redmond, WA 98052

ARCH WORK PROGRAM: 2007

I. PROJECT ASSISTANCE

A. Oversight of Local Monetary Assistance

ARCH Trust Fund. Review applications and make recommendations for requests of local monetary funds through the ARCH Housing Trust Fund process. Includes helping to coordinate the application process and use of funds for various programs. Also assist with preparing contracts for awarded projects and do quarterly progress reports on funded projects.

Objective: Allocation of \$1,000,000 or more through the ARCH Housing Trust Fund Process.

Funding commitments to create or preserve a minimum of 75 units.

For the 'Parity Program', provide updated annual information to members, and achieve the base line goal for levels of direct assistance.

Provide a variety of types of affordable housing as specified in the ARCH Trust Fund Criteria.

For projects requesting Bellevue funds, provide housing which is consistent with the priorities set by the Bellevue Council in 1998.

Explore and evaluate the feasibility of a dedicated funding source.

Evaluation of ARCH Trust Fund. As part of the larger ARCH Housing Strategy Program work, complete evaluation of Trust Fund in terms of maximizing local objectives, and if necessary, consider changes to the Trust Fund to respond to local conditions and address local needs.

Objective: Develop a sustainable strategy for the HTF to meet increasing project costs and the reduction of federal housing funds. Look for strategies that leverage local housing dollars.

Centralized Trust Fund Account. Initiate a centralized trust fund that will consolidate all affordable housing trust fund monies in a single account and allow loan repayments to revolve back into affordable housing.

Funded Projects Follow-up. Monitor progress of funded projects and assist local staff with contracting and distributing funds, and ongoing monitoring of loans.

King County / State Funding Programs Review and provide input to other funders for Eastside projects that apply for County (HOF, RAHP, HOME, etc) and State (Tax Credit, DCTED) funds. Includes providing input to the King County Home Consortium on behalf of participating Eastside jurisdictions. Participate in the 3-year evaluation of the RAHP program.

Objective: In consultation with County, local staff and housing providers, seek to have funds allocated on a countywide basis by the County and State allocated proportionately throughout the County including the ARCH Sphere of Influence.

B. Special Projects This includes a range of activities where ARCH staff assist local staff with specific projects. Activities can range from feasibility analysis, assisting with requests for proposals, to preparation of legal documents (e.g. contracts, covenants). Following is a list of several specific projects that are already underway. One of ARCH's priorities is to be available to assist cities as they assess other potential special projects that arise.

Surplus Property. Assist as needed member cities evaluation of potentially surplus public property for suitability of affordable housing. One potential use of surplus property is for the HomeChoice Way ownership initiative.

Objective: Identify one or more specific sites on the eastside to be made available for housing.

Preserving HUD Financed Housing ARCH will continue to monitor and actively pursue efforts to directly assist developments in order to preserve existing HUD assisted affordable housing.

Objective: . Preserve existing federally assisted affordable housing in East King County and prevent from converting to market rate housing

Solicit support from federal legislators to maintain funding for Section 8 and other HUD housing programs.

Metro Park n' Ride/Transit Sites. ARCH staff will continue to work with local staff on exploring the feasibility of pursuing housing projects on Park n' Ride or transit oriented lots. Sites in Redmond, Kenmore, Bellevue and Kirkland are communities with specific sites that will, or may be, be evaluated in 2007. As needed ARCH staff will assist City, County and transit staff with feasibility analysis, and if applicable, project development.

Objective: Assist Redmond and Kenmore with administering affordability requirements associated with their downtown Park n Ride sites.

To assist Kirkland in exploring the feasibility of mixed use transit oriented development housing at Kirkland's Park and Ride Facilities.

Issaquah Master Planned Development Sites. Both the Issaquah Highlands and Talus master planned developments (MPD) include 'land set-aside' parcels that are reserved for the development of affordable housing for a specified period of time. ARCH will work with City staff to identify developers of the land 'set-aside' parcels and assist as needed with specific aspects of these parcels. including negotiate and track covenants and resale restrictions to guarantee long term affordability.

Objective: To assist as needed with privately developed portion of the affordable housing required in Talus, and begin work on a second set aside parcel in Issaquah Highlands with the negotiation and tracking of covenants and resale restrictions to guarantee long term affordability.

Eastside Homebuyer Assistance Program. In late 2005 the House Key Plus ARCH down payment assistance program was launched with funding from many East King County cities, King County and the Washington Housing Commission and in 2006 a second round of funding was received from the same initial funders. In 2007, the goal is to award essentially all the funds received in both the first and second round of funding. In addition there will be an assessment of the effectiveness of the program, and if there should be any modifications to the program.

Objective Allocate all funds set-aside for the down payment program and assess long term viability and potential modifications to the program.

If deemed successful, seek additional funding to extend the program.

Reserve Fund Innovative Program. In the past, ARCH has used its reserve funds to provide unsecured predevelopment loans for innovative projects being sponsored by communities (e.g. Greenbrier (Woodinville), Coast Guard Site). ARCH will work with local staff and the broader community to identify other potential new innovative projects.

Objective: On an as needed basis, assist members with doing feasibility, community outreach and other predevelopment activity on specific sites or programs to assess their potential to provide affordable housing.

II. HOUSING POLICY PLANNING

A. Local Planning Activities

ARCH Housing Strategy Program. As follow up to an evaluation of the ARCH Housing Trust Fund and a strategic planning meeting by the Executive Board and Planning Directors in 2006, ARCH will undertake an effort involving council members to develop a more comprehensive list of priority housing strategies for members of ARCH. This will also include developing a set of 'best practices' for increasing awareness of housing issues in East King County. This process will be supported by a grant from DCTED, and will include participation from community stakeholders.

Objective: Provide opportunity for elected officials to actively participate in the development, adoption, and implementation of joint priority housing strategies mutually agreeable to ARCH members..

Legislative Items

a) State property tax exemption program Revisions to existing legislation (RCW 84.14) that allows a ten-year exemption for multifamily housing in mixed use areas could increase the effectiveness of this program in East King County cities. ARCH is exploring two changes: 1) to reduce the minimum city size that can use this program (currently 30,000); and 2) allow cities to offer partial exemptions. ARCH staff will work with local and State officials to propose legislative changes to RCW 84.14.

b) Governor's Affordable Housing Task Force. The Governor's Affordable Housing Task

Force forwarded a report to the Governor recommending a variety of potential actions to encourage increased housing affordability. This could lead to legislative proposals in the upcoming session, in areas such as infrastructure financing and local planning efforts. Staff will track such efforts and report back to the Executive Board and members of ARCH on such efforts.

c.) Legislative Forum. At the AWC legislative conference in 2006, ARCH hosted a work session with local city and state officials to discuss housing legislation relevant to East King County communities. ARCH will work with AWC to host a similar meeting during the 2007 AWC legislative conference.

d.) Federal Funding Support. (See Special Project, Preserving HUD Financed Housing

Housing Background Information. Historically, ARCH has provided a range of housing and demographic information for its members. On an annual basis, ARCH will continue to provide updated housing data information as available. Consider updating and expanding ARCH website to allow members easier access to ARCH studies, background reports and demographic data .

Objective:

Continue to keep member jurisdictions and the broader community aware of local housing conditions as input for jurisdictions to evaluate current and future efforts to meet local housing objectives.

ADU Community Outreach. Several years ago, ARCH took the initial steps to develop a marketing and technical assistance program for Accessory Dwelling Units (ADU). The goal for the upcoming year is to broaden the scope of the program by using information from the ADU demonstration project, and working with the County to develop a ADU loan program to increase ADU opportunities for lower income and/or disabled persons. In addition, as needed, ARCH staff will assist local staff with assessing and modifying existing local ADU regulations.

Objective Increase general community awareness of ADU's and provide basic information to help those interested in creating an ADU.

Local Code Updates: ARCH jurisdictions are updating land use, zoning and other codes in order to implement policies identified in their Comprehensive Plans. ARCH staff will continue to assist local staffs in these efforts. Following are specifically identified areas that ARCH will assist local staff with accomplishing.

Objective: Assist local staff with completion of the following updates of local codes and specific plans:

Bellevue

Assist City staff as needed with Bellevue's planning initiatives that emerge from the update of the Housing Element. (e.g. updates to ADU regulations, more innovative forms of housing.)

Assist City staff with researching potential incentives to encourage work force housing in the Downtown, including potential public funding sources such as the

10 year property tax exemption allowed under RCW 84.14.

As part of the larger ARCH Implementation Strategy work, re-assess Bellevue Housing Trust Fund guidelines to ensure they are consistent with community needs and priorities.

Explore regulatory and non-regulatory approaches to improve compatibility of single family infill development, major remodels and SF conditional uses. (Is this an ARCH item?)

Survey housing conditions and develop strategies to encourage the maintenance and updating of the city's older housing stock.

Assist City staff to evaluate long term options for the Landmark property which was purchased in 2002 by the King County Housing Authority.

Bothell

Assist City staff preparing a Housing Strategy Plan and implementation of initial strategies .

Assist City staff and Planning Commission with update to the Downtown Plan, specifically providing assistance on components related to housing and affordable housing. This will include ARCH staff participating in the Downtown Resources Group and the Housing/Affordable Housing Round Table.

Clyde Hill

Assist City staff with a general review of housing regulations.

Assist City with rental of City's affordable rental unit.

Issaquah

Assistance is anticipated for the following projects:

Talus: Assist in administering the first group of the Phase II affordable rental and owner units.

Issaquah Highlands: Monitor the implementation of the Issaquah Highlands affordable housing development agreement. This includes monitoring annual progress toward achieving affordability goals and providing information to developers on details about how the program is implemented.

Assist City staff incorporate affordable housing incentives into both the Gilman subarea plan and the Olde Town Design Standards.

Evaluate providing waivers from school impact fees during the City's annual update of the school impact fee ordinance.

Kenmore

Downtown Site. Assist staff with review of proposal by the selected developer

of the Downtown site, and assist with implementing the affordability requirements for the site.

Downtown Plan /LakePointe: As needed, work with City staff to implement the requirement to provide affordable units in the downtown area and/or the LakePointe master planned development.

Housing Regulations: Assist city staff with their update of its zoning and subdivision codes as they relate to housing and housing affordability.

Kirkland

Assist City staff with follow-up work related to the recommendations of the Housing Task Force. This could include:

- Evaluating regulations to encourage affordable housing as part of market rate housing development, especially in the downtown area;
- Analyzing the outcome of the innovative housing demonstration projects and preparing permanent innovative housing regulations,
- Preserving existing affordable housing;
- Exploring the feasibility of mixed use transit oriented development housing at Kirkland's Park and Ride Facilities;
- Developing regulations for duplexes and triplexes that fit in single-family zones; and
- Using a small surplus city property for innovative housing (e.g. cottages).

Assist City staff with housing issues as part of neighborhood plan updates.

Mercer Is.

Assist staff and council with updates to the City's incentive programs to include affordable housing within new developments, particularly in the Town center. .

Assist City Staff and Planning Commission with updating the Housing Strategy Plan, and with initial implementation of high priority strategies.

Newcastle

Assist City staff with implementation of high priority strategies from their Housing Strategy Program.

Assist City staff in reviewing development agreements for any project that would include an affordable housing requirement, including those related to the Community Business Center.

Redmond

Help with update of housing regulations related to the update in the Housing Element of the Comprehensive Plan that are part an overall housing initiative, that will result in the development of a package of policy and regulatory reforms to help increase the supply and diversity of new housing.

Continue to assist with negotiating, and administering the provision of affordable housing in developments required to provide affordable housing units pursuant to

city regulations.

Help with the development of an incentive package to encourage affordable housing. May include help with convening a panel of builders and developers to speak to the Planning Commission.

Assist in making ADU presentation to Grass Lawn Neighborhood Association pursuant to Neighborhood Plan policy.

Assist in implementing and analyzing the outcome of an innovative housing ordinance and pilot program and preparing regulatory amendments to allow innovative styles or housing products that are deemed appropriate in Redmond.

Woodinville

Continue work to assist City staff and Planning Commission with ways to encourage housing in the Downtown/Little Bear Creek Master Plan area.

Sammamish

The City has completed its Housing Plan as part of adopting its first Comprehensive Plan and is now working on a number of related initiatives . ARCH staff will assist City staff on several of these efforts including:

- Assist with background research and community process associated with housing components of the Town Center plan.
- Assist with evaluating and potentially implementing a demonstration program for innovative forms of housing.
- Assist with initial implementation of high priority strategies identified in the Housing Strategy Plan. These may include items such as evaluating existing regulations and efforts to encourage Accessory Dwelling Units, regulatory incentives to include affordable units within private developments, innovative housing demonstration program.

King County See Regional/Planning Activities below.

Complete standard covenants, and monitor the implementation of the Northridge/Blakely Ridge affordable housing development agreement. This includes monitoring annual progress toward achieving affordability goals; and providing information to developers on details about how the program is implemented.

General Assistance. In the past, there have been numerous situations where member staffs have had requests for support on issues not explicitly listed in the Work Program. Requests range from technical clarifications, to assisting with negotiating agreements for specific development proposals, to more substantial assistance on unforeseen work. ARCH sees this as a valuable service to its members and will continue to accommodate such requests to the extent they do not jeopardize active work program items.

B. Regional/Countywide Planning Activities

Affordable Housing Tracking System. The Growth Management Act/Countywide Affordable Housing Policies call for jurisdictions to track the development/preservation of housing affordable to low and moderate income families. This work is being coordinated through the Benchmarks Task Force. ARCH staff will continue to assist cities and the County with collecting data needed for Benchmarks.

Objective: Collection and analysis of data as specified in Benchmark Task Force report.

Maintain an eastside housing database for storing benchmark and related housing data. The database should allow the creation of standardized reports, yet be flexible enough to also meet the individual reporting needs of members. This database will be updated to include permit data and funding activities from 2006.

County-Wide Housing Committees. Support local staff by providing staff support as needed to regional/statewide working groups/committees, and disseminating key information back to local staffs. Groups include the Growth Management Planning Council (GMPC), the McKinney review team, and DCTED Housing Trust Fund Policy Advisory Team.

Committee to End Homelessness (CEH). Anticipated work of the CEH in the coming year include: evaluating ways to more effectively use existing resources, including more coordinated allocation of resources; and initiating several specific proposals for East King County. A primary role ARCH staff have provided is to help coordinate having an ongoing dialogue and planning effort within East King County of cities, agencies and providers to better coordinate local efforts to tie into the work of CEH.

Objective: Keep member jurisdictions informed of significant regional issues and pending legislation that could affect providing housing in East King County.

Ensure that perspectives of communities in East King County are addressed in regional housing activities, including the Committee to End Homelessness.

Have one or more specific local programs initiated as part of the 10 Year Plan to End Homelessness.

III. HOUSING PROGRAM IMPLEMENTATION

Monitoring Affordable Rental Housing. Administer ongoing compliance of affordability requirements. This primarily includes affordable rental housing created through direct assistance (e.g. Trust Fund allocation, land donations) from member jurisdictions, and occasionally through land use incentives. Some Trust Fund projects also require monitoring of project cash flow related to loans made by jurisdictions to projects. Other public funders are becoming increasingly interested in monitoring efforts, and are exploring ways to cooperate with one another with monitoring.

Objective: Ensure projects are in compliance with affordability requirements which involves collecting annual reports from projects, screening information for compliance, and preparing

summary reports for local staffs. To the extent possible this work shall:

- Minimize efforts by both owners and public jurisdictions;
- Coordinate ARCH's monitoring efforts with efforts by other funding sources such as using shared monitoring reports;
- Utilize similar documents and methods for monitoring developments throughout East King County.
- Ensure accurate records for affordable ownership units, including audit units for owner occupancy and proper recording of necessary documentation.
- Establish working relationship with other public organizations that can help assess how well properties are maintained and operated (e.g. code compliance, police, and schools).

Monitoring Affordable Ownership Housing. As more price restricted homes are created and given changes in lending practices the past few years, monitoring of affordable ownership housing created through local land use regulations is becoming of increased importance. In 2006, several issues emerged related to the long term implementation of affordable housing covenants (e.g. owners over borrowing on homes). Several actions were taken in 2006 to address these issues. In 2007, the goal is to complete revisions to the ownership covenants in order to better insure long term affordability of ownership units.

Objective: Oversee resale of affordable ownership homes.

Complete revisions to the affordability covenant and administrative procedures to better protect against potential loss of long term affordability

Mailing List of Low/Moderate Income Households Maintain a list of families potentially interested in affordable housing (both rental and ownership) created through the efforts of the participating jurisdictions.

Objective: Maintain lists of affordable housing in East King County, and making that available as needed to people looking for affordable housing.

Maximize use of the ARCH web site to assist persons looking for affordable housing.

Relocation Plans. Assist as necessary with preparing relocation plans and coordinate monitoring procedures for developments required to prepare relocation plans pursuant to local or state funding requirements.

Objective: Maximize efforts to ensure that existing households are not unreasonably displaced as a result of the financing or development of new or existing housing.

IV. SUPPORT/EDUCATION/ADMINISTRATIVE ACTIVITIES

Education/Outreach. Education efforts should include 'Big Picture' subject matters and, in some cases, tie into efforts related to public outreach/input on regional housing issues. However, much of ARCH's outreach/education work will occur through work with individual members on

local housing efforts. Potential outreach tools include the ARCH video, a display board, a portfolio of successful projects, ARCH brochure, and housing tours.

Objective: With the assistance of the broader community and based on the outcome of the Housing Strategy Program (see planning section), develop education tools to inform councils, staffs and the broader community of current housing conditions, and of successful efforts achieved in recent years.

ARCH Web site. Currently this site is primarily geared to those utilizing programs administered through ARCH (e.g. listing of available rental and ownership affordable units, application for Trust Fund, consumer information on Accessory Dwelling Units, linkages to other housing related services in the community). There is some information on the site related to local housing issues and efforts, and it is hoped that this will be expanded in the coming year through materials developed as part of ARCH's grant from the Innovations in American Government Award, as well as potentially ideas coming out of the Housing Strategy Program.

Objective: Maintain the ARCH web site and complete the community outreach portion.

Make presentations, including housing tours, to at least 10 community organizations.

Media coverage on at least six topics related to affordable housing in East King County related to work done by Cities/ARCH and articles in local city newsletters.

Advice to Interested Groups. Provide short-term technical assistance to community groups, churches and developers interested in community housing efforts. Meet with groups and provide suggestions on ways they could become more involved.

Objective: Increase awareness of existing funding programs (e.g. rental rehab) by potential users.

Increase opportunities of private developers and Realtors working in partnership with local communities on innovative/affordable housing.

Administrative Procedures. Prepare quarterly budget performance and work program progress reports. Prepare the Annual Budget and Work Program. Staff the Executive and Citizen Advisory Boards.

Objective: Maintain a cost effective administrative budget for ARCH, and keep expenses within budget. Administrative costs should be equitably allocated among ARCH's members.

Maintain membership on the ARCH Citizen Advisory Board that includes broad geographic representation and wide range of housing and community perspectives.

2007 ARCH Administrative Budget

12/12/2006

I. ANNUAL OPERATING EXPENSES

Item	2006 Budget	2007 Budget	Change Budget	Percent Change
Staffing				
Housing Mgr	\$ 95,244	\$ 98,326	\$ 3,082	3%
Benefits	\$ 21,360	\$ 24,693	\$ 3,333	16%
Housing Planner I	\$ 70,698	\$ 73,625	\$ 2,927	4%
Benefits	\$ 18,656	\$ 21,188	\$ 2,532	14%
Housing Planner II	\$ 57,809	\$ 59,399	\$ 1,590	3%
Benefits	\$ 17,347	\$ 19,233	\$ 1,886	11%
Clerk I	\$ 44,094	\$ 49,206	\$ 5,112	12%
Benefits	\$ 15,846	\$ 17,833	\$ 1,987	13%
Clerk II	\$ 21,190	\$ 20,846	\$ (344)	-2%
Benefits	\$ 12,847	\$ 13,936	\$ 1,089	8%
Sub-total	\$ 375,091	\$ 398,286	\$ 23,195	6%
Rent	\$ 11,120	\$ 11,222	\$ 102	1%
Utilities	Incl^	Incl^	Incl^	Incl^
Telephone	\$ 2,575	\$ 2,575	\$ -	0%
Operating				
Travel/Training	\$ 2,000	\$ 2,000	\$ -	0%
Auto Mileage	\$ 2,225	\$ 2,500	\$ 275	12%
Copier Costs	\$ 2,090	\$ 2,500	\$ 410	20%
Office Supplies	\$ 2,029	\$ 2,000	\$ (29)	-1%
Office Equipment Service	\$ 4,400	\$ 4,000	\$ (400)	-9%
Fax/Postage	\$ 2,334	\$ 2,000	\$ (334)	-14%
Periodical/Membership	\$ 3,450	\$ 3,450	\$ -	0%
Misc. (e.g. events,etc.)	\$ 2,000	\$ 1,840	\$ (160)	-8%
Insurance	\$ 5,800	\$ 5,800	\$ -	0%
Equipment Replacement	\$ 2,870	\$ 2,870	\$ -	0%
Sub-total	\$ 29,198	\$ 28,960	\$ (238)	-1%
TOTAL	\$ 417,984	\$ 441,043	\$ 23,059	5.52%

* Actual salary increases based on Bellevue's approved Cost of Living Adjustment

II. ARCH ADMINISTRATIVE BUDGET: 2007 IN-KIND CONTRIBUTIONS

Salary	Annual Cost	Value of In-King Contributions		Required Cash
		Bellevue	King County	
	Sub-total \$	398,286	\$ 123,019	\$ 275,266.84
Rent at Family Resource Cent	\$	11,222		\$ 11,222.27
Utilities		Incl^		
Telephone	\$	2,575		\$ 2,575.00
Travel/Training	\$	2,000		\$ 2,000.00
Auto Mileage	\$	2,500		\$ 2,500.00
Copier Costs	\$	2,500		\$ 2,500.00
Office Supplies	\$	2,000		\$ 2,000.00
Office Equipment	\$	4,000		\$ 4,000.00
Fax/Postage	\$	2,000		\$ 2,000.00
Periodical/Membership	\$	3,450		\$ 3,450.00
Misc.	\$	1,840		\$ 1,840.00
Insurance	\$	5,800		\$ 5,800.00
Equipment Fund	\$	2,870		\$ 2,870.00
	Sub-total \$	28,960		\$ 28,960.00
TOTAL	\$	441,043	\$ 123,019	\$ 318,024.11

III. ARCH ADMINISTRATIVE BUDGET: RESOURCE DISTRIBUTION

A. Cash Contributions	2006	2007	Change	Percent Change
Bothell	\$ 33,064.00	\$ 34,882.52	\$ 1,818.52	5.50%
Issaquah	\$ 12,400.00	\$ 13,082.00	\$ 682.00	5.50%
King County	\$ 42,795.00	\$ 45,148.73	\$ 2,353.73	5.50%
Kirkland	\$ 50,425.00	\$ 53,198.38	\$ 2,773.38	5.50%
Mercer Island	\$ 25,211.00	\$ 26,597.61	\$ 1,386.61	5.50%
Newcastle	\$ 8,403.00	\$ 8,865.17	\$ 462.17	5.50%
Redmond	\$ 50,425.00	\$ 53,198.38	\$ 2,773.38	5.50%
Woodinville	\$ 10,038.00	\$ 10,590.09	\$ 552.09	5.50%
Beaux Arts Village	\$ 1,324.00	\$ 1,396.82	\$ 72.82	5.50%
Clyde Hill	\$ 2,244.00	\$ 2,367.42	\$ 123.42	5.50%
Hunts Point	\$ 1,324.00	\$ 1,396.82	\$ 72.82	5.50%
Medina	\$ 2,244.00	\$ 2,367.42	\$ 123.42	5.50%
Yarrow Point	\$ 1,324.00	\$ 1,396.82	\$ 72.82	5.50%
Sammamish	\$ 38,968.00	\$ 41,111.24	\$ 2,143.24	5.50%
Kenmore	\$ 21,256.00	\$ 22,425.08	\$ 1,169.08	5.50%
TOTAL	\$ 301,445.00	\$ 318,024.48	\$ 16,579.48	
B. In-Kind Contributions	2006	2007	Change	Percent Change
Bellevue	\$ 116,603.00	\$ 123,018.77	\$ 6,415.77	5.50%
TOTAL	\$ 116,603.00	\$ 123,018.77	\$ 6,415.77	
C. Total Contributions				
Bellevue	\$ 116,603.00	\$ 123,018.77	\$ 6,415.77	5.50%
Bothell	\$ 33,064.00	\$ 34,882.52	\$ 1,818.52	5.50%
Issaquah	\$ 12,400.00	\$ 13,082.00	\$ 682.00	5.50%
King County	\$ 42,795.00	\$ 45,148.73	\$ 2,353.73	5.50%
Kirkland	\$ 50,425.00	\$ 53,198.38	\$ 2,773.38	5.50%
Mercer Island	\$ 25,211.00	\$ 26,597.61	\$ 1,386.61	5.50%
Newcastle	\$ 8,403.00	\$ 8,865.17	\$ 462.17	5.50%
Redmond	\$ 50,425.00	\$ 53,198.38	\$ 2,773.38	5.50%
Woodinville	\$ 10,038.00	\$ 10,590.09	\$ 552.09	5.50%
Beaux Arts Village	\$ 1,324.00	\$ 1,396.82	\$ 72.82	5.50%
Clyde Hill	\$ 2,244.00	\$ 2,367.42	\$ 123.42	5.50%
Hunts Point	\$ 1,324.00	\$ 1,396.82	\$ 72.82	5.50%
Medina	\$ 2,244.00	\$ 2,367.42	\$ 123.42	5.50%
Yarrow Point	\$ 1,324.00	\$ 1,396.82	\$ 72.82	5.50%
Sammamish	\$ 38,968.00	\$ 41,111.24	\$ 2,143.24	5.50%
Kenmore	\$ 21,256.00	\$ 22,425.08	\$ 1,169.08	5.50%
TOTAL	\$ 418,048.00	\$ 441,043.24	\$ 22,995.24	5.50%
TOTAL COSTS	\$ 417,984.00	\$ 441,042.88	\$ 23,058.88	5.52%
BALANCE	\$ 64.00	\$ 0		