



MEMORANDUM

To: David Ramsay, City Manager

From: Daryl Grigsby, Public Works Director
Ray Steiger, P.E., Capital Projects Manager

Date: November 2, 2005

Subject: 2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – ADOPTION

RECOMMENDATION:

It is recommended that the City Council approve the attached resolution confirming the 2006-2011 TIP.

BACKGROUND DISCUSSION:

On September 6, 2005 the City Council conducted a public hearing on the 2006-2011 TIP. The purpose of the hearing was to provide an opportunity for the public to comment and provide input into the needed transportation projects for the City. No changes were introduced at the public hearing, and the projects are now incorporated into the City's TIP. Adoption of a six-year TIP is in accordance with RCW 35.77.010 and 47.26.210 and is used to designate transportation projects which are eligible for federal, state and/or local funding.

For the most part, the projects that are identified in the 2006-2011 TIP mirror the transportation element of the 2006-2011 CIP adopted by the Council on October 4, 2005 with Resolution #R-4521. Exceptions to this are that the TIP also includes projects that are identified in the 117 street operating fund such as loop detector replacement, striping, sidewalk repair, etc.

Attachment: Resolution
Six Year Transportation Improvement Program from 2006 to 2011 (Exhibit A)
Map – Transportation Improvement Program (2006–2011)

RESOLUTION R-4533

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING AND ADOPTING THE ANNUAL UPDATE FOR THE SIX-YEAR TRANSPORTATION AND STREET CONSTRUCTION AND IMPROVEMENT PROGRAM IN ACCORDANCE WITH SECTION 19.08.051, KIRKLAND MUNICIPAL CODE.

WHEREAS, the City is required annually to review and modify or amend as deemed appropriate the Six-Year Transportation and Street Construction and Improvement Program; and

WHEREAS, the Public Works Director has submitted his report and recommendation for review by the City Council as required by state law; and

WHEREAS, public hearing has been held before the City Council on SeptemberDecember 617, 20052October 16, 2001; and

WHEREAS, the City Council has considered the recommendation and comment received during the public hearing;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The perpetual Six-Year Transportation and Street Construction and Improvement Program for the City of Kirkland is hereby adopted, modified, and amended, all as set forth in Exhibit A, which exhibit is incorporated herein by reference. Pursuant to Section 19.08.051 (as amended) of the Kirkland Municipal Code, said Exhibit A constitutes the Transportation Improvement Program in the form required by RCW Chapter 47.26 and is in conformance to and in furtherance of the circulation element of the Comprehensive Land Use Policies Plan adopted by Kirkland Ordinance 2346.

Section 2. A copy of this resolution, including Exhibit A, shall be filed with the Secretary of Transportation for the State of Washington as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this ____ day of _____, 200120052.

Signed in authentication thereof this ____ day of _____, 200120052.

MAYOR

Attest:

City Clerk



Six Year Transportation Improvement Program

From 2006 to 2011

Agency: Kirkland

Co. No.: 17 Co. Name: King Co.

City No.: 0625 MPO/RTPO:

Hearing Date: 9/6/2005

Adoption Date: 11/15/2005

Amend Date:

Resolution No.:

Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
		C. Project Title		Federal Funding							State Fund Code	State Funds	Local Funds	Total Funds												
		D. Street/Road Name or Number	E. Beginning MP or road - Ending MP or road												Federal Fund Code	Federal Cost by Phase										
F. Describe Work to be Done																										
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	1	NE 124th Street/124th Ave NE Intersection Improvements		03	S			PE	11/4/2003			TPP	288	382	670				19				EA	Yes		
		NE 124th Street		12				RW	1/1/2005			TPP	155	206	361									2005		
		from: 124th Ave NE to: 124th Ave NE		05				CN	4/1/2006			TPP	652	865	1517				605							
		Install new turn lanes, new RR crossing and wetland enhancements		06				Totals																		
													1095	1453	2548				624							
17	2	NE 80th Street Sidewalk		06	P	0.17		PE						75	75								EA	No		
		NE 80th St		32				CN						207	207											
		from: 126th Ave NE to: 130th Ave NE						Totals																		
		Install curb, gutter, sidewalk, and associated storm drainage improvements												282	282											
19	3	NE 73rd Street Sidewalk		32	S	0.12		PE	3/1/2008					54	54					31	23		EA	No		
		NE 73rd Street						CN	3/1/2008					150	150					50	100					
		from: 124th Avenue NE to: 132nd Ave NE						Totals																		
		Install 650 feet of sidewalk, curb and gutter and planter strip with street trees.												204	204					81	123					
16	4	132nd Ave NE Roadway Improvement		04	P	2.3	C	PE				TPP	2436	609	3045								EA	Yes		
		132nd Ave NE		06			P	RW				TPP	860	218	1078											
		from: to:					T	CN				TPP	7656	1913	9569											
		Consists of widening the road to accommodate a CLTL, bicycle lanes, sidewalks, storm drainage, and landscaping						Totals																		
													10952	2740	13692											

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	5	Annual Street Preservation Program from: _____ to: _____ Annual improvements included are street overlays, slurry seal, crack seal, and others	03 12	S		P T	PE CN	1/1/2006 6/1/2004					2084 8402	2084 8402	370 1430	370 1430	234 1252	1110 3900	EA	No	
							Totals						10486	10486	1800	1800	1486	5010			
16	6	NE 120th Street Roadway Extension NE 120th Street from: Slater Ave NE to: 124th Ave NE Connect NE 120th St through from Slater Ave NE to 124th Ave NE	01	S	0.17		PE RW CN	1/1/2007 7/1/2008 6/1/2010					1030 2358 1256	1030 2358 1256		257 52	269 1318	503 988 1257	EA	Yes	
							Totals						4644	4644		309	1587	2748			
14	7	124th Ave NE Roadway Improvement - N. Sec. 124th Ave NE from: NE116th St to: NE 124th St Widen existing roadway between NE 116th St to NE 124th St to 5 lanes, including CLTL, improved crosswalks, sidewalks, and bike lanes	04 06 32	S	0.60	P	PE RW CN	1/1/2007 6/1/2007 4/1/2009			AIP AIP AIP	233 220 762	346 507 1557	579 727 2319		292 515 51	117 212 1050	170 988 1217	EA	Yes	
							Totals						1215	2410	3625		858	1379	1387		
17	8	122nd Avenue NE Sidewalk 122nd Avenue NE from: NE 70th Street to: NE 80th Street Install sidewalk, curb and gutter, planter strip with street trees and bicycle facilities.	32	S	0.40		PE CN	1/1/2009 3/1/2011					174 493	174 493				174 493	EA	No	
							Totals						667	667				667			



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	9	118th Ave NE Roadway Extension 118th Ave NE from: NE 116th St to: NE 118th St Extend approximately 450' of 28' roadway including a retaining wall and a new signal at NE 116th St	01	P	.09		PE RW CN							514 1548 1615	514 1548 1615					EA	Yes
							Totals														
00	10	NE 90th Street Overpass - Pedestrian Crossing Bridge NE 90th Street from: to: I-405 at NE 90th St - construct a pedestrian/bicycle bridge across Interstate 405	08 32	P	0.11		PE RW CN							891 538 1959	891 538 1959					EA	Yes
							Totals														
17	11	NE 100th Street Bike Lane NE 100th Street from: Slater Ave NE to: 132nd Ave NE Install five foot bike lanes along the existing roadway between Slater Ave NE and 132nd Ave NE	32	S	0.28		PE CN	1/1/2011 6/1/2011						63 169	63 169				63 169	EA	No
							Totals														
17	12	Non-motorized Facilities 116th Ave NE (south) 116th Ave NE from: NE 40th St to: NE 60th St Consists of widening both sides of 116th Ave NE to accommodate a 5-foot paved bicycle lane in each direction	32	P	1.36	C P T	PE CN		CMAQ CMAQ	275				603 1325	878 1325					EA	No
							Totals														



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		C. Project Title	D. Street/Road Name or Number								E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done		Federal Funding							
		1	2	3		4	5	6			7	8	9	10	11	12	13	14	15	16	17	18
19	13	NE 90th Street Sidewalk (Phase I)		32	P	0.28		PE CN							151 416	151 416					EA	No
								Totals						567		567						
17	14	NE 95th Street Sidewalk		32	P	0.24		PE CN							103 285	103 285					EA	No
								Totals						388		388						
17	15	119th Ave NE Roadway Extension		01	P	0.11		PE RW CN							226 2187 709	226 2187 709					EA	Yes
								Totals						3122		3122						
16	16	NE 70th Street/132nd Ave NE Intersection Improvements		05 06	S			PE CN							398 278	398 278				398 278	EA	No
								Totals						676		676		676				

From 2006 to 2011

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	17	NE 124th Street HOV Queue Bypass NE 124th Street from: _____ to: _____ Install 450' of eastbound HOV lanes on NE 124th St to southbound I-405, modify signal at 116th Ave NE	12 21	P	0.09	T	PE RW CN						304 64 608	304 64 608					EA	Yes	
							Totals								976	976					
17	18	120th Ave NE Roadway Improvements 120th Ave NE from: NE 128th Street to: NE 132nd Street Widen existing roadway between NE 132nd St and NE 128th St to a 5 lane section including sidewalks, curb and gutter, landscaped medians, signal reconstructions, and utility undergrounding.	04 32 12	S	0.21		PE RW CN	1/1/2009 7/1/2008 7/1/2010			TPP TPP TPP	250 100	330 132	580 232			393	876 2213 2700	EA	Yes	
							Totals								350	462	812	393	5789		
17	19	NE 90th Street Sidewalk NE 90th Street from: 120th Ave NE to: 128th Ave NE Consists of installing curb and gutter, storm drainage, sidewalk and landscaping	32	P	0.50		PE RW CN					201	552	201 552					EA	No	
							Totals								201	552	753				
14	20	Bridge Replacement - 98th Ave NE 98th Ave NE from: _____ to: _____ Consists of replacing a bridge along a principal arterial that is seismically vulnerable, bridge 000/01123A	09	P	0.10		PE CN		BR BR	1279 2815			320 704	1599 3519					EA	No	
							Totals								4094	1024	5118				

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	21	NE 85th Street Queue Bypass NE 85th Street from: _____ to: _____ Install 400' of eastbound HOV lanes on NE 85th St to southbound I-405, modify signal at 114th Ave NE	12 21	P	0.08	T	PE CN						159 319	159 319					EA	No	
							Totals						478	478							
00	22	Crestwoods Park/BNSF Ped/Bike Facility from: _____ to: _____ Construct concrete pedestrian and bicycle path, stairs, and overpass between Crestwoods Park and the Highlands	32	P	0.25		PE CN						324 712	324 712					EA	No	
							Totals						1036	1036							
17	23	93rd Ave NE Sidewalk 93rd Ave NE from: NE 124th Street to: Juanita Drive Install curb and gutter, sidewalk, and storm drainage	32	P	0.50	P C T	PE RW CN						93 10 256	93 10 256					EA	Yes	
							Totals						359	359							
00	24	Crosswalk Upgrades from: _____ to: _____ Crosswalk improvements at various locations throughout the City	32	S			PE CN	1/1/2007 5/1/2007					74 136	74 136	25 45			49 91	EA	No	
							Totals						210	210	70		140				



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
17	25	Spinney Homestead Park/NE 100th Street NE 100th Street from: _____ to: _____ Install 1300' of sidewalk along the north side of NE 100th St, including curb and gutter	32	P	0.25		PE CN							57 143	57 143					EA	No	
							Totals						200	200								
00	26	Cross Kirkland Trail from: _____ to: _____ Construct a multiuse recreational trail along the active BNSF railroad right of way between Bellevue and the north City limits at Totem Lake	32	P	5		PE CN													EA	No	
							Totals															
19	27	130th Ave NE Sidewalk 130th Ave NE from: NE 95th Street to: NE 100th Street Install 1000' of sidewalk, curb & gutter, and storm drainage improvements	32	P	0.20	C P T	PE RW CN						82 5 226	82 5 226						EA	Yes	
							Totals							313	313							
00	28	Forbes Valley Pedestrian Facility from: _____ to: _____ Construct sidewalk adjacent to Forbes Creek Drive	32	P	3.00		PE CN						266 734	266 734						EA	No	
							Totals							1000	1000							

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	29	Non-Motorized Facilities - NE 126th Street NE 126th Street from: _____ to: _____ Install a 2100 foot pathway with retaining walls at NE 126th Street in Totem Lake	32	P	0.40		PE RW CN						316 950 1034	316 950 1034					EA	Yes
							Totals						2300	2300						
19	30	13th Ave NE Sidewalk 13th Ave NE from: _____ to: _____ Install approx. 1200 feet of sidewalk, curb & gutter, and landscaping between Van Aalst Park along the south side of 13th Ave NE to NE 6th St at Peter Kirk School	32	S	0.23		PE CN	1/1/2004 6/1/2005					54 151	54 151				54 151	EA	No
							Totals						205	205					205	
19	31	Kirkland Ave/3rd Street Traffic Signal Kirkland Ave from: NE 3rd St to: NE 3rd St Install new traffic signal, channelization, and pedestrian crossings	12	S			PE CN						119 239	119 239				119 239	EA	No
							Totals						358	358					358	
16	32	6th Street/Kirkland Way New Traffic Signal 6th Street from: Kirkland Way to: Kirkland Way Construct traffic signal at 6th Street/Kirkland Way intersection	12	S			PE CN	1/1/2009 6/1/2009					135 271	135 271				135 271	EA	No
							Totals						406	406					406	

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	33	NE 52nd Street Sidewalk NE 52nd Street from: _____ to: _____ Widening and minor realignment west of BNSF railroad tracks; installation of retaining wall, sidewalks, curb & gutter, along the north side, and drainage improvements	32	P	0.25		PE RW CN							190 33 523	190 33 523					EA	Yes
							Totals								746	746					
17	34	Kirkland Way/BNSF Railroad Abutment Intersection Kirkland Way from: _____ to: _____ Construct new railroad undercrossing to correct geometric deficiencies, install sidewalks	09	P			PE CN							1147 2525	1147 2525					EA	No
							Totals								3672	3672					
14	35	Lake Washington Blvd HOV Queue Bypass Lake Washington Blvd from: Cochran Springs Creek to: City of Bellevue at SR520 Add approx. 500 feet of southbound HOV travel lane to Lake Washington Blvd	12 21	P	0.09		PE RW CN							376 2376 621	376 2376 621					EA	Yes
							Totals								3373	3373					
16	36	NE 132nd Street Roadway Improvements NE 132nd Street from: 100th Ave NE to: 132nd Ave NE Complete three lane section of approx. one mile of roadway	03 05 06 12	P	1.00		PE RW CN							4000 10900 12649	4000 10900 12649					EA	Yes
							Totals								27549	27549					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
19	37	NE 130th Street Roadway Extension NE 130th Street from: _____ to: _____ Extend approx. 1100 feet of new 28 foot roadway including sidewalks, curb & gutter, and bike lanes	01	P	0.21		PE RW CN							398 3886 1253	398 3886 1253					EA	Yes	
							Totals						5537	5537								
14	38	124th Ave NE Roadway Widening (South section) 124th Ave NE from: _____ to: _____ Widen approx. 1.8 miles of roadway from 2 lanes to 3 lanes, with sidewalks, bike lanes, landscaping	04	P	1.80	C P T	PE RW CN							3920 1760 12320	3920 1760 12320					EA	Yes	
							Totals						18000	18000								
16	39	120th Ave NE Roadway Extension 120th Ave NE from: _____ to: _____ North of NE 116th St, construct new roadway from intersection of 116th Ave NE west to BNSFRR and terminate at 120th PI NE, improvements also include signal modifications, crossing gates, and planter strips	01 06	P	0.27		PE RW CN							3501 2243 5291	3501 2243 5291					EA	Yes	
							Totals							11035	11035							
00	40	Misc. Street Improvements from: _____ to: _____ Annual elements included are sidewalk repair, pavement marking, detection loop replacement, and spot pedestrian improvements	06	S			PE CN	2/1/2002 9/1/2002						170 1020	170 1020	40 185	40 185	40 185	80 600	EA	No	
							Totals							1190	1190	225	225	225	680			



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		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	41	120th Ave NE Traffic Calming	120th Ave NE		06 12	S	0.33		PE CN	1/1/2007 6/1/2008						223 304	223 304		113	110 304		EA	No
		from: _____ to: _____ Traffic calming devices and measures being implemented on 120th Ave Ne between north and south branches of Totem Lake Mall						Totals						527		527		113		414			
16	42	NE 68th Street/108th Ave NE Intersection Improvements	NE 68th Street		05 06	S			PE RW CN	1/1/2007 6/1/2009						277 563	277 563		206	37 122	235	EA	Yes
		from: 108th Ave NE to: 108th Ave NE Construct westbound to northbound right turn and other improvements						Totals						840		840		412		159		235	
16	43	NE 116th Street Eastbound HOV Queue Bypass	NE 116th Street		05 12 21	P	0.28		PE RW CN							1142 607 2286	1142 607 2286					EA	Yes
		from: _____ to: _____ Install approx. 1500 feet of new eastbound HOV west of the intersection of 120th Ave NE that will allow transit and HOV vehicles to enter I-405 in the southbound direction						Totals						4035		4035							
16	44	NE 70th Street Eastbound HOV Queue Bypass	NE 70th Street		05 12 21	P	0.06		PE RW CN							251 181 503	251 181 503					EA	Yes
		from: _____ to: _____ Install approx. 300 feet of new eastbound travel lane west of I-405 to allow transit and HOV traffic to enter I-405 in the southbound direction at NE 70th St						Totals						935		935							

From 2006 to 2011

 Agency: Kirkland

 Co. No.: 17 Co. Name: King Co.

 City No.: 0625 MPO/RTPO: _____

 Hearing Date: 9/6/2005

 Adoption Date: 11/15/2005

Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only				
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
									Federal Fund Code	Federal Cost by Phase													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
14	45	NE 85th Street Westbound HOV Queue Bypass NE 85th Street from: _____ to: _____ Install approx. 350 feet of new westbound travel lane east of the intersection of NE 85th St and 120th Ave NE that will allow transit and HOV traffic to enter I-405 in the northbound direction.	05 12 21	P	0.07		PE RW CN							295 93 590	295 93 590					EA	Yes		
							Totals								978	978							
14	46	NE 124th Street Westbound HOV Queue Bypass NE 124th Street from: _____ to: _____ Install approx. 500 feet of new westbound travel lane east of the I-405 northbound off-ramp that will allow transit and HOV traffic to enter northbound I-405 northbound direction.	05 12 21	P	0.09		PE CN							235 470	235 470					EA	No		
							Totals								705	705							
14	47	100th Ave NE/NE 124th Street Intersection Improvements 100th Ave NE from: NE 124th Street to: NE 124th Street Construct a 250 foot northbound through lane on the south leg of the intersection; construct a 250 foot northbound receiving lane on the north leg of the intersection.	05 06	P			PE CN	6/1/2008						174 1023	174 1023					EA	No		
							Totals								1197	1197							
16	48	116th Avenue NE Sidewalks (Highlands) 116th Ave NE from: NE 94th St to: NE 100th St Project consists of installing curb, gutter, sidewalk, and street trees	05	S	0.36		PE CN	1/1/2007 5/1/2007						159 450	159 450		21	53 180	24 249	EA	No		
							Totals								609	609	21	233	273				



Agency: Kirkland

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Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	49	18th Avenue West Sidewalk 18th Ave W from: 10th St to: Rose Point Ln Project consists of installing curb, gutter, sidewalk, and planter strips	03 05 12	P	0.45		PE CN						199 543	199 543					EA	No
							Totals						742	742						
16	50	116th Ave NE Sidewalk (Rose Hill) 116th Ave NE from: NE 70th St to: NE 75th St Project consists of installing curb, gutter, sidewalk, and planter strips	06	P	0.15		PE CN						63 175	63 175					EA	No
							Totals						238	238						
16	51	NE 60th Street Sidewalk NE 60th St from: 116th Ave NE to: 132nd Ave NE Project consists of installing curb, gutter, sidewalk, and a bike lane on the north side of NE 60th St	06 12	P	1.0		PE CN						436 1201	436 1201					EA	No
							Totals						1637	1637						
17	52	112th Ave NE Sidewalk 112th Ave NE from: NE 87th St to: NE 90th St Curb, gutter, and sidewalk will continue across the railroad crossing	05 06	S	0.13		PE CN						63 183	63 183					EA	No
							Totals						246	246						



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Resolution No.: _____

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only											
		A. Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)									
		C. Project Title	D. Street/Road Name or Number								E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done		Federal Funding								State Fund Code	State Funds	Local Funds	Total Funds					
						Federal Fund Code	Federal Cost by Phase																								
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21							
16	53	NE 120th Street Roadway Extension (west) NE 120th St from: _____ to: _____ Extend west of BNSFRR crossing; construct new alignment extending to the west, terminating at 120th PI NE; will include signal modifications, crossing gates, and planter strips.					01 06	P	0.12		PE RW CN							346 1762 1088	346 1762 1088					EA	Yes						
														Totals						3196	3196										
14	54	NE 85th Street/132nd Ave NE Intersection Improvements NE 85th St from: 132nd Ave NE to: 132nd Ave NE Construct a 150 foot southbound to westbound dedicated right-turn lane					03 04	S			PE CN							323 1465	323 1465	15 515				EA	No						
														Totals								1788	1788	530							
14	55	NE 85th Street/114th Avenue NE Intersection Improvements NE 85th St from: 114th Ave NE to: 114th Ave NE Construct two southbound left-turn lanes; modify existing eastbound right-turn lane to a shared through lane					03 05	S			PE CN							402 1775	402 1775	15 583				EA	No						
														Totals										2177	2177	598					
14	56	NE 85th Street/124th Avenue NE Intersection Improvements NE 85th St from: 124th Ave NE to: 124th Ave NE Construct two eastbound to northbound left-turn lanes					03 05	S			PE CN							278 1520	278 1520	20 354	351	241		EA	No						
														Totals											1798	1798	374	351	241		



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Functional Class	Priority Number	Project Identification						Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
		C. Project Title	D. Street/Road Name or Number								E. Beginning MP or road - Ending MP or road		F. Describe Work to be Done		Federal Funding								State Fund Code	State Funds	Local Funds	Total Funds
		Federal Fund Code	Federal Cost by Phase	Federal	Federal	16	17	18	19	20	21															
1	2	3						4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	57	Central Way/Park Place Center Traffic Signal Central Way from: to: Install signal to minimize traffic conflicts, improve safety and traffic operations						06 12	S			PE CN							110 225	110 225	110				EA	No
											Totals						335	335	110	225						
14	58	100th Ave NE/NE 132nd Street Intersection Improvements 100th Ave NE from: NE 132nd St to: NE 132nd St Restripe northbound right-turn to shared through lane; construct a 250 foot northbound receiving lane on the north leg of the intersection						05 06	S			PE CN	1/1/2010 6/1/2011						354 723	354 723				354 723	EA	No
											Totals								1077	1077			1077			
14	59	Rose Hill Business District Sidewalks from: to: I-405 to 132nd Ave NE on NE 85th St; 124th Ave NE between NE 80th St and NE 85th St; install sidewalks, planters, improved lighting, median islands and consolidated driveways						03 05 06	S			PE RW CN	1/1/2004 1/1/2005 6/1/2006						758 483 1925	758 483 1925	79 403 559		309		EA	Yes
											Totals								3166	3166	1041	309				
17	60	NE 112th Street Sidewalk (North side) NE 112th Street Sidewalk from: 117th PI NE to: BNSF railroad crossing Install sidewalk and curb and gutter. Relocate existing rock wall.						32	S			PE CN	1/1/2008						55 150	55 150			30 53	25 97	EA	No
											Totals								205	205			83	122		

From 2006 to 2011

 Agency: Kirkland

 Co. No.: 17 Co. Name: King Co.

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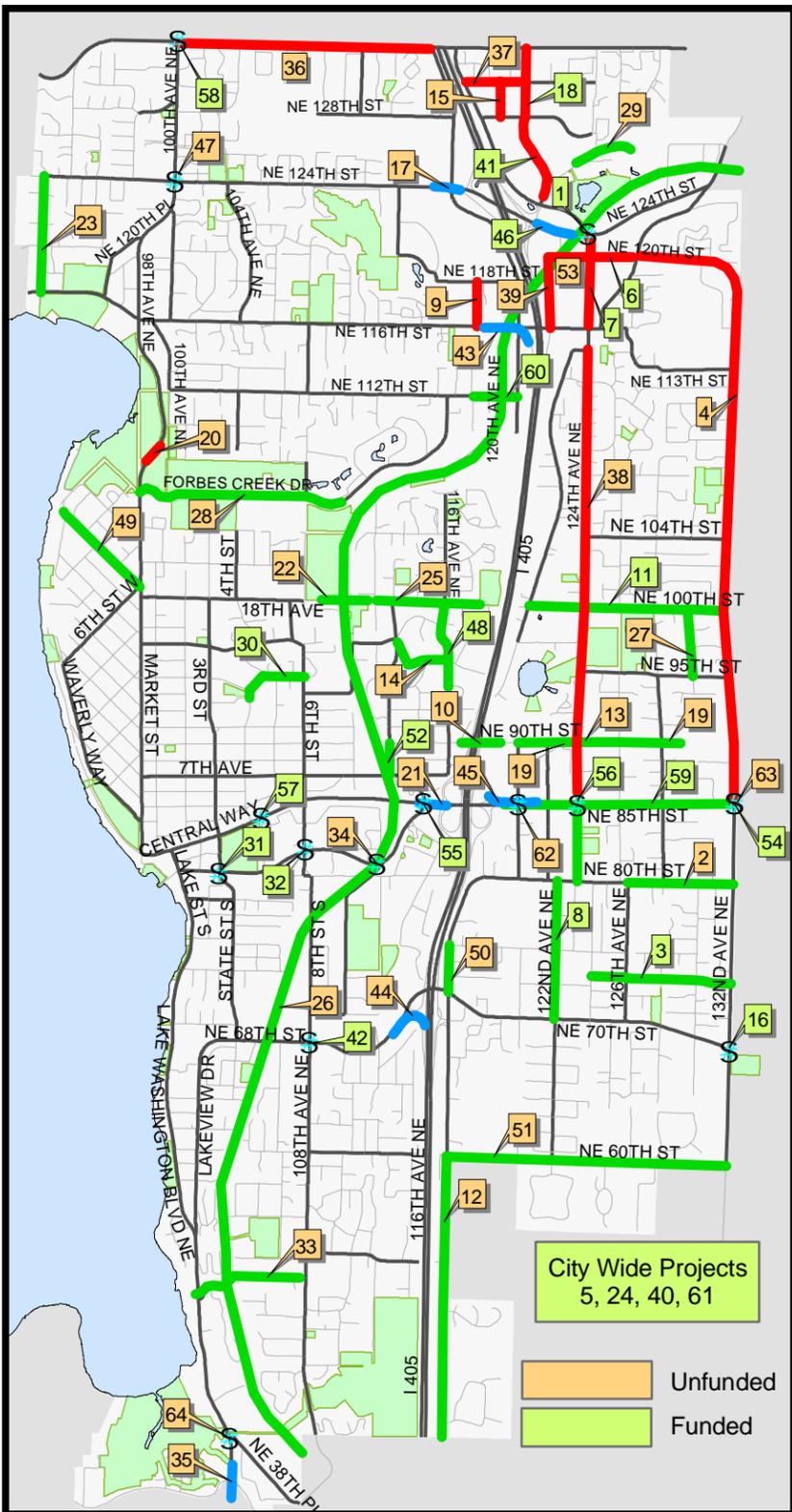
Amend Date: _____

Resolution No.: _____

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	61	Annual Sidewalk Replacement Program City-wide from: _____ to: _____ Preservation and maintenance of the City's 200 miles of sidewalk.	32 03	S			PE CN	1/1/2006 4/1/2006					480 720	480 720	80 120	80 120	80 120	240 360	EA	No	
							Totals						1200	1200	200	200	200	600			
14	62	NE 85th St/120th Ave NE Intersection Improvements from: _____ to: _____ Install new turn lanes and pedestrian facilities. Consolidate commercial driveways where feasible.	03 05 12 06	P	NA		PE CN						467 933	467 933					EA	No	
							Totals						1400	1400							
14	63	NE 85th Street/132nd Avenue NE Intersection Improvements from: _____ to: _____ Install new travel lanes. Upgrade the existing signalized intersection. Replace all pedestrian facilities and consolidate commercial driveways where feasible.	05 03 06 12	P	NA		PE CN						333 667	333 667					EA	No	
							Totals						1000	1000							
14	64	Lake Washington Boulevard/ NE 38th Place Intersection from: _____ to: _____ Install new travel lane through the intersection. Upgrade the existing signalized intersection. Replace all existing pedestrian facilities and consolidate commercial driveways.	05 03 06 12	P	NA		PE CN						567 1133	567 1133					EA	No	
							Totals						1700	1700							
Grand Totals for Kirkland											4369		13813	149576	167758	5572	4904	6523	20605		



Transportation Improvement Program (2006-2011)



- 1. NE 124th Street/124th Ave. NE Intersection Improvements**
Install new turn lanes, new railroad crossing, and wetland enhancements (Funded)
- 2. NE 80th St Sidewalk**
Install of concrete curb, gutter, sidewalk and storm drainage improvements on the south side of NE 80th Street from 126th Ave NE to 130th Ave NE.
- 3. NE 73rd Street Sidewalk**
Install 650 ft. of curb, gutter, sidewalk and planter strip along the north side of NE 73rd St between 124th Ave NE and 132nd Ave NE.
- 4. 132nd Ave NE Roadway Improvement**
This project consists of widening the road to accommodate a CLTL, bicycle lanes, sidewalks, storm drainage and landscaping.
- 5. Annual Street Preservation Program**
The annual improvements included are street overlays, slurry seal, crack seal, and others.
- 6. NE 120th Street Roadway Extension**
Connect NE 120th St through from Slater Ave NE to 124th Ave NE
- 7. 124th Ave NE Roadway Improvements - N. Section**
Widen existing roadway between NE 116th St. to NE 124th St. to 5 lanes including CLTL, improved crosswalks, sidewalks, and bike lanes.
- 8. 122nd Ave NE Sidewalk**
Install 2,100 ft. of curb, gutter, sidewalk and planter strip along the east side of 122nd Ave NE between NE 70th St and NE 75th St and along the west side of 122nd Ave NE between NE 75th St and NE 80th St.
- 9. 118th Ave NE Roadway Extension**
Extend approx. 450' of 28' roadway including a retaining wall, and a new signal at NE 116th Street.
- 10. NE 90th St Overpass Pedestrian Crossing Bridge**
I-405 at NE 90th St-Construct a pedestrian/bicycle bridge across Interstate 405.
- 11. NE 100th Street Bike Lane**
Install five foot bike lanes along the existing roadway between Slater Ave NE and 132nd Ave NE.
- 12. 116th Ave NE (South Section) Non-motorized Facilities – Phase II**
Consists of widening both sides of 116th Ave NE, from NE 40th St to NE 60th St, to accommodate a 5-foot paved bicycle lane in each direction.
- 13. NE 90th Street Sidewalk (Phase I)**
Install 1,500 ft. of curb, gutter, sidewalk and planter strip between 124th Ave NE and 128th Ave NE .
- 14. NE 95th Street Sidewalk (Highlands)**
Install 1,260 ft. of curb, gutter, sidewalk and street trees between 112th Ave NE and 116th Ave NE.
- 15. 119th Ave NE Roadway Extension**
Extend appx. 600' of 28' roadway including ped and bike facilities, curb and gutter.
- 16. NE 70th Street/132nd Avenue NE Intersection Improvements**
Install new right turn lanes for westbound and northbound travel lanes.
- 17. NE 124th St HOV Queue Bypass**
Install 450 ft of eastbound HOV lanes on NE 124th St to S. bound I-405 - modify signal at 116th Ave NE.
- 18. 120th Ave NE Roadway Improvements**
Widen existing roadway between NE 132nd St. and NE 128th Street to a 5 lane section including sidewalks, curb and gutter, landscaped medians, signal reconstructions, and utility undergrounding.
- 19. NE 90th St Sidewalk-120th Avenue NE to 128th Avenue NE**
This project consists of installing curb and gutter, storm drainage, sidewalk and landscaping.
- 20. Bridge Replacement - 98th Ave NE**
This project consists of replacing a bridge along a principal arterial that is seismically vulnerable. Bridge 000/01123A.
- 21. NE 85th St Queue By-Pass**
Install 400 ft of eastbound HOV lanes on NE 85th St to S. bound I-405, modify signal at 114th Ave NE.
- 22. Crestwoods Park/BNSF Ped/Bike Facility**
Construct concrete pedestrian and bicycle path, stairs and overpass between Crestwood Park and the Highlands

- 23. 93rd Ave NE Sidewalk**
Install curb and gutter, sidewalk and storm drainage along 93rd Ave NE from NE 124th St. to Juanita Drive.
- 24. Crosswalk Upgrades**
Crosswalk improvements at various locations throughout the City.
- 25. Spinney Homestead Park/NE 100th St.**
Install 1300' of sidewalk along the N. side of NE 100th St., including curb and gutter and landscaping.
- 26. Cross Kirkland Trail**
Construct a multiuse recreational trail along the active BNSF Railroad right of way between Bellevue and the north City limits at Totem Lake.
- 27. 130th Ave NE Sidewalk**
Install 1000' of sidewalk, curb and gutter, and storm drainage improvements between NE 95th St. and NE 100th St.
- 28. Forbes Valley Pedestrian Facility**
Construct sidewalk adjacent to Forbes Creek Drive.
- 29. Non-Motorized Facilities - NE 126th St.**
Install a 2100 ft. pathway along with retaining walls at NE 126th Street in Totem Lake.
- 30. 13th Ave Sidewalk**
Install approx. 1,200' of sidewalk, curb and gutter, and landscaping between Van Aalst Park along the S. side of 13th Ave to 6th St. at Peter Kirk School
- 31. Kirkland Avenue/Third Street Traffic Signal**
Install new traffic signal, channelization, and pedestrian crossings.
- 32. 6th St/Kirkland Way-New Traffic Signal**
Construct traffic signal at 6th Street/Kirkland Way intersection
- 33. NE 52nd St Sidewalk**
Widening and minor realignment west of BNSF railroad tracks; installation of retaining wall, sidewalks, curb and gutter along the north side, and drainage improvements.
- 34. Kirkland Way/BNSF Railroad Abutment Intersection Improvements**
Construct new railroad undercrossing to correct geometric deficiencies, install sidewalks.
- 35. Lake Washington BLVD HOV Queue Bypass**
Add appx. 500' of southbound HOV travel lane to Lake Wash. Blvd. between Cochran Springs Creek and the City of Bellevue at SR 520.
- 36. NE 132nd St. Roadway Improvements**
Complete three lane section of approx. one mile of roadway from 100th Ave. NE to 116th Ave. NE St. to Juanita Drive.
- 37. NE 130th St. Roadway Extension**
Extend approx. 1,100' of new 28' roadway including sidewalks, curb and gutter, and bike lanes
- 38. 124th Ave NE Roadway Widening (South Section)**
Widen approx. 1.8 miles of roadway from 2 lanes to three lanes, with sidewalks, bike lanes, landscaping,
- 39. 120th Avenue NE Roadway Extension**
North of NE 116th St, construct a new roadway from the intersection of 116th Ave NE/I-405 off-ramp to NE 120th St.
- 40. Miscellaneous Street Improvements**
The annual elements included are sidewalk repair, pavement marking, detection loop replacement, and spot pedestrian improvements.
- 41. 120th Ave. NE Traffic Calming**
Traffic calming devices and measures being implemented on 120th Ave, between the North and South branches of the Totem Lake Mall.
- 42. NE 68th Street/108th Avenue NE Intersection Improvements Construct**
westbound and northbound right turn lanes and other improvements.
- 43. NE 116th St. Eastbound HOV Queue Bypass**
Install approx. 1500 ft. of new eastbound HOV west of the intersection of 120th Ave. NE that will allow transit and HOV vehicles to enter I-405 in the southbound direction.
- 44. NE 70th St. Eastbound HOV Queue Bypass**
Install approx. 300 ft. of new eastbound travel lane west of I-405 to allow transit and HOW traffic to enter I-405 in the southbound direction at NE 70th St.

- 45. NE 85th St. Westbound HOV Queue Bypass**
Install approx. 350 ft. of new westbound travel lane east of the intersection of NE 85th St. and 120th Ave. NE that will allow transit and HOV traffic to enter I-405 in the northbound direction.
- 46. NE 124th St. Westbound HOV Queue Bypass**
Install approximately 500 ft. of new westbound travel lane east of the I-405 northbound off-ramp that will allow transit and HOV traffic to enter northbound I-405.
- 47. 100th Avenue NE/NE 124th Street Intersection Improvements**
Construct a 250 foot northbound receiving lane on the north leg of the intersection.
- 48. 116th Ave NE Sidewalks (Highlands)**
Install 1,900 ft. of curb, gutter, sidewalk and street trees from NE 100th St to NE 94th St.
- 49. 18th Avenue West Sidewalk**
Install 2,400 ft. of curb, gutter, sidewalk, planter strip and street trees from Market St. to Rose Point Lane.
- 50. 116th Ave NE Sidewalk (South Rose Hill)**
Install 770 ft. of curb, gutter, sidewalk and planter strip between NE 70th St and NE 75th St.
- 51. NE 60th Street Sidewalk**
Install curb, gutter, sidewalk and a bike lane along the north side of NE 60th St from 116th Ave NE to 132nd Ave NE.
- 52. 112th Ave NE Sidewalk**
Install curb, gutter and sidewalk from NE 87th St to NE 90th St.
- 53. NE 120th St Roadway Improvements**
Install 1,450 ft. of new roadway along an alignment north of NE 116th St/I-405 off-ramp.
- 54. NE 85th Street/132nd Avenue NE Intersection Improvements**
Construct 150 ft. southbound to westbound dedicated right-turn lane. Extend southbound to eastbound left-turn pocket.
- 55. NE 85th Street/114th Avenue NE Intersection Improvements**
Install two southbound left-turn lanes; modify existing eastbound right-turn lane to a shared turn lane.
- 56. NE 85th Street/124th Ave NE Intersection Improvements**
Install two eastbound to northbound left-turn lanes.
- 57. Central Way/Park Place Center Traffic Signal**
Install traffic signal to minimize traffic conflict, improve safety and traffic operation.
- 58. 100th Avenue NE/NE 132nd Street Intersection Improvements**
Restripe northbound to eastbound right-turn lane; construct a 250 foot northbound receiving lane on the north leg of the intersection.
- 59. Rose Hill Business District Sidewalks**
Along NE 85th St from I-405 to 132nd Ave NE and 124th Ave NE from NE 80th St to NE 85th St; install sidewalks, planters, improved lighting, median islands and consolidated driveways.
- 60. NE 112th Street Sidewalk (North side)**
Install 610 ft. of curb, gutter and sidewalk between 117th Pl NE and the existing sidewalk east of the BNSF railroad crossing.
- 61. Annual Sidewalk Repair Program**
Preservation and maintenance of the City's 200 miles of sidewalk.
- 62. NE 85th St/120th Ave NE Intersection Improvements**
Install new turn lanes and pedestrian facilities. Consolidate commercial driveways where feasible. Replace all existing pedestrian facilities.
- 63. NE 85th Street/132nd Avenue NE Intersection Improvements**
Install one each new travel lanes westbound and eastbound. Upgrade existing signalized intersection. Replace all existing pedestrian facilities.
- 64. Lake Washington Boulevard/ NE 38th Place Intersection Improvements**
Install one additional northbound travel lane. Upgrade existing signalized intersection. Replace all existing pedestrian facilities and consolidate commercial driveways where feasible.

NOT TO SCALE

Legend

- Intersection Improvements
- HOV Improvements
- Roadway Improvements
- Non-Motorized Improvements

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