



**CITY OF KIRKLAND**  
Department of Finance & Administration  
123 Fifth Avenue, Kirkland, WA 98033 425.587.3100  
www.kirklandwa.gov

---

## MEMORANDUM

**To:** Kurt Triplett, City Manager

**From:** Tracey Dunlap, Director of Finance and Administration  
Sri Krishnan, Financial Planning Manager

**Date:** October 25, 2012

**Subject:** PUBLIC HEARING ON PRELIMINARY 2013-2014 BUDGET

### RECOMMENDATION:

City Council hold a public hearing on the Preliminary 2013-2014 Budget.

### BACKGROUND DISCUSSION:

The purpose of this public hearing is to solicit public comment on the Preliminary 2013-2014 Budget as submitted by the City Manager and available to the public on October 16, 2012. The budget document is available at:

[http://www.kirklandwa.gov/depart/Finance\\_and\\_Administration/Budget/Budget\\_Documents.htm](http://www.kirklandwa.gov/depart/Finance_and_Administration/Budget/Budget_Documents.htm).

A public hearing on anticipated revenue sources was held on September 18, 2012. RCW 35A.33 requires that a public hearing on the upcoming budget period be held on or before the first Monday in December.

Study sessions are scheduled for October 25<sup>th</sup>, November 7<sup>th</sup>, and November 13<sup>th</sup> (if needed). Another public hearing will be held on November 20, 2012. The budget is expected to be adopted at the December 11, 2012 City Council meeting.

At the beginning of the public hearing, staff will provide a summary of Council's discussion to date on the Preliminary 2013-2014 Budget.