



CITY OF KIRKLAND
Department of Finance & Administration
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MEMORANDUM

To: Kurt Triplett, City Manager
From: Michael Olson, Director of Finance and Administration
Date: October 20, 2016
Subject: PUBLIC HEARING ON PRELIMINARY 2017-2018 BUDGET

RECOMMENDATION:

City Council hold a public hearing on the Preliminary 2017-2018 Budget.

BACKGROUND DISCUSSION:

The purpose of this public hearing is to solicit public comment on the Preliminary 2017-2018 Budget as submitted by the City Manager and available to the public on October 21, 2016. The budget document is available at <http://www.kirklandwa.gov/budgetdoc>.

A public hearing on anticipated revenue sources was held on September 20, 2016. RCW 35A.33 requires that a public hearing on the upcoming budget period be held on or before the first Monday in December.

Study sessions are scheduled for October 27th, November 1st, and November 7th (if needed). Another public hearing will be held on November 15, 2016. The budget is expected to be adopted at the December 13, 2016 City Council meeting.

At the beginning of the public hearing, staff will provide a summary of Council's discussion to date on the Preliminary 2017-2018 Budget.