



CITY OF KIRKLAND

Department of Public Works

123 Fifth Avenue, Kirkland, WA 98033 425.587.3800

www.kirklandwa.gov

Council Meeting: 11/01/2016
Agenda: Establishing Lien Period
Item #: 8. f. (2).

MEMORANDUM

To: Kurt Triplett, City Manager
From: Aparna Khanal, P.E., Project Engineer
David Snider, P.E., Capital Projects Manager
Michael Cogle, Deputy Director, Parks and Community Services
Kathy Brown, Public Works Director
Date: October 20, 2016
Subject: WAVERLY BEACH PARK RENOVATION PHASE 1 PROJECT - ACCEPT WORK

RECOMMENDATION:

City Council accepts the work on Waverly Beach Park Renovation Phase 1 Project, as completed by Nordland Construction NW, of Nordland, WA, thereby establishing the statutory lien period.

By taking action on this memo during approval of the consent calendar, City Council is accepting the contract work completed for the Waverly Beach Park Renovation Phase 1 Project.

BACKGROUND DISCUSSION:

Waverly Beach Park is one of Kirkland’s oldest parks, dating back to the early 20th century. On the shores of Lake Washington, the park is a popular destination for Kirkland residents and features a swimming beach, pier, playground, picnicking amenities, restroom, and parking (Attachment A). Fishing and non-motorized boating are additional popular year-round activities in the Park.

The Project included demolition and clearing, earthwork, new asphalt pavement, concrete paving and curbs, landscape seat walls, storm drainage improvements, play area renovation, pier renovation, site furnishing installation, picnic shelter, irrigation and landscape improvements, shoreline protection, and beach expansion.

On November 6, 2015, City Council awarded the construction contract Nordland Construction NW in the amount of \$916,515, and increased the total project budget to \$1,557,015. The construction began on January 4, 2016 and was physically complete on September 16, 2016, with three change orders issued. The change order work included the replacing additional concrete surfaces and increasing the number of irrigation vaults, resulting in a revised contract amount of \$965,158.79. This amount represents the total of all payments made to the contractor.

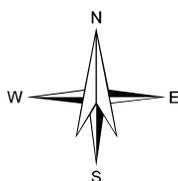
Project Funding:

Source	Amount
Original CIP Funding	\$1,368,500
Additional Project Funding	
• PK0133100 Dock & Shoreline Renovation CIP Project	\$ 75,000
• REET 1 Reserves	\$ 38,515
• Community Picnic Shelter Contribution (Rotary, Park Foundation)	\$ 75,000
Total Project Budget	\$1,557,015

The total Project budget versus expenses remains positive including an \$8,000 set aside for Art (Attachment B). The Parks and Community Services Department is currently working with the Cultural Arts Commission on selecting an artist to complete a tile project to be installed at the picnic shelter. The art project is expected to be completed in the 2nd quarter of 2017.

Attachment A – Vicinity Map
Attachment B – Project Budget Report

ATTACHMENT A



VICINITY MAP

WAVERLY BEACH PARK RENOVATION
PHASE 1 PROJECT

**WAVERLY BEACK PARK RENOVATION PHASE 1 PROJECT
(CPK - 0087100)**

PROJECT BUDGET REPORT

