



CITY OF KIRKLAND
Department of Finance & Administration
123 Fifth Avenue, Kirkland, WA 98033 425.587.3100
www.ci.kirkland.wa.us

MEMORANDUM

To: Kurt Triplett, City Manager
From: Tracey Dunlap, Director of Finance and Administration
Date: October 5, 2010
Subject: 2011 NORCOM Budget Approval

RECOMMENDATION:

Approve Kirkland's share of the 2010 NORCOM budget.

BACKGROUND DISCUSSION:

On July 1, 2009, the North East King County Regional Public Safety Communications Agency (NORCOM) began dispatch operations. The interlocal agreement forming NORCOM calls for each participating agency to approve their portion of NORCOM's budget before it is adopted on December 10, 2010 (ILA Section 12(c)). While technically the City of Kirkland will approve NORCOM's budget as part of the adoption of the 2011-12 budget in December, the approval date may not be in advance of the due date, so we are asking for the 2011 NORCOM budget to be approved by resolution.

Kirkland's share of the 2011 NORCOM costs are summarized in the table below.

	2010	2011
Kirkland (Existing City)		
Fire	370,375	404,668
Police	<u>1,444,395</u>	<u>1,410,914</u>
Subtotal	1,814,770	1,815,582
Annexation Increment		
Fire	-	8,799
Police	-	<u>384,898</u>
Subtotal	-	393,697
Total Kirkland Share		
Fire	370,375	413,467
Police	<u>1,444,395</u>	<u>1,795,812</u>
Total	1,814,770	2,209,279

NORCOM adopts its budget annually, so this approval applies to 2011 only. An estimate for 2012 will be included in the biennial budget and we will likely bring a similar resolution forward in late 2011 to approve the final 2012 number when it is approved by the Governing Board in 2011.

RESOLUTION R-4841

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING THE CITY OF KIRKLAND'S ALLOCATION FOR THE NORTH EAST KING COUNTY REGIONAL PUBLIC SAFETY COMMUNICATIONS AGENCY (NORCOM) BUDGET.

WHEREAS, the North East King County Regional Public Safety Communications Agency (NORCOM) was formed effective November 1, 2007; and

WHEREAS, NORCOM is in the process of adopting its annual budget for 2011; and

WHEREAS, the NORCOM Interlocal Agreement, to which the City is a party, requires that the City Council approve the City's allocation for NORCOM's budget;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The City of Kirkland's allocation for the North East King County Regional Public Safety Communications Agency (NORCOM) budget, as proposed to be included in the City of Kirkland 2011 – 2012 Preliminary Budget, is hereby approved.

Passed by majority vote of the Kirkland City Council in open meeting this ____ day of _____, 2010.

Signed in authentication thereof this ____ day of _____, 2010.

MAYOR

Attest:

City Clerk