



## MEMORANDUM

**To:** Kurt Triplett, City Manager

**From:** Human Services Advisory Committee  
Jennifer Schroder, Director  
Michael Cogle, Deputy Director  
Sharon Anderson, Human Services Coordinator

**Date:** October 5, 2012

**Subject:** Human Services Grant Funding Recommendations 2013 - 2014

### **RECOMMENDATION:**

That City Council reviews grant funding recommendations from the Human Services Advisory Committee for the 2013 – 2014 biennium.

### **BACKGROUND DISCUSSION:**

The Human Services Advisory Committee understands that the City is once again facing a difficult budget year. The demand for human services in Kirkland remains high and is ever increasing. The Committee asks that City Council recognize the long term return on investment that our local human services agencies provide.

**Applications Received** - In May of this year, the City received formal applications from community agencies requesting City support for the critical services provided to help meet the basic and emergency needs of Kirkland residents. Total applications reflected a modest increase in requests from 2011-2012:

<b>Budget Period</b>	<b>Applications</b>	<b>\$\$\$ Requested</b>	<b>\$\$\$ Funded</b>
2011-2012	73	\$1,772,826	\$1,234,081
2013-2014	75	\$1,794,800	To be determined

**Public Involvement and Review Process** - This summer the Committee held a series of roundtable discussions with City-funded agencies and conducted three public hearings for all applicants. These meetings greatly helped to shape the Committee's funding recommendations. All told, the Committee spent over 70 volunteer hours outside of these meetings reviewing applications in order to work towards a consensus funding plan for City Council consideration.

**Evaluation Criteria** - The Committee has established specific evaluation criteria for grant applications. The criteria give priority to programs and agencies that:

- Benefit low-and-moderate income Kirkland residents
- Provide an appropriate solution to a documented need or identified problem in the community
- Promote self-sufficiency and independent living

- Are cost-effective
- Avoid duplication of services
- Have clear and established program outcomes
- Coordinate with other service providers

**Past Performance** - In addition to the evaluation criteria, current and prior contract performance was reviewed for all agencies that have previously received funding from the City.

**Community Goal Areas** - First developed by the United Way of King County and later adopted by several jurisdictions including Bellevue, Seattle, King County, and Kirkland, these Community Goal Areas reflect the belief that all people in Kirkland should have:

*Goal #1: Food to Eat and a Roof Overhead*

- Food Security and Hunger
- Homelessness
- Affordable Permanent Housing

*Goal #2: Supportive Relationships within Families, Neighborhoods and Communities*

- Social Support
- Legal Assistance
- Information and Referral

*Goal #3: Safe Haven from All Forms of Violence and Abuse*

- Domestic Violence
- Child Abuse & Neglect
- Sexual Assault, Rape, and Child Sexual Abuse

*Goal #4: Health Care to Be as Physically and Mentally Fit as Possible*

- Medical Care
- Dental Care
- HIV/AIDS and other Sexually Transmitted Infections
- Substance Abuse
- Mental Health

*Goal #5: Education and Job Skills to Lead an Independent Life*

- Employment/Training
- Childcare

**FUNDING RECOMMENDATION:**

Given the City's limited resources and increased demands for services we are providing two options for Council consideration. Specific funding recommendations for each option are outlined in **Attachment A**.

**Option 1: Maintain 2012 Funding Level (\$656,944 per year)**

With this option the Committee recommends funding all eligible programs for 2013/2014 at their current (2012) levels. Each of these recommended programs continue to meet our evaluation criteria and are meeting performance outcomes as outlined in their current contracts with the City.

Three programs previously funded did not re-apply for funding support. Those programs (totaling \$8,550) were:

- AtWork! – School-to-Work Partnership Program - \$1,290
- Little Bit Therapeutic Riding Center - \$ 2,160
- Sound Mental Health - Behavioral Responsibility Program - \$5,100

The Committee is recommending redirecting this funding to three new programs:

- Pediatric Interim Care Center - Interim Care of Drug-Exposed Infants -\$2,500  
Provides short term, immediate, and medically supervised interim care for drug-exposed and medically fragile infants.
- Sound Mental Health – Child and Family Services -\$3,500  
Provides mental health care and wrap-around facilitation to children/adolescents with severe emotional and/or behavioral problems.
- Washington Poison Center - Emergency Services - \$3,500  
Provides free life-saving emergency treatment advice to the public and healthcare professionals; provides emergency information to people who have been exposed to toxic or poisonous substances.

## **Option 2: Restore Funding to Prior Base Per Capita Level (\$701,758 per year)**

As a result of the combined effects of annexation (more population) and the economic recession (less revenue), Kirkland's base funding for human services grants dropped on a per capita basis from \$8.61 each year from 2008 to 2010 to \$8.06 in 2012 (per capita funding levels from 2008 – 2010 exclude supplemental one-time funding approved by Council during the budget process).

As the City Council begins its budget deliberations, the Committee would like to provide the Council with an option to fund additional grant programs should the opportunity be available to restore funding to the previous \$8.61 per capita level. With a net increase of \$44,814 per year, the Committee would recommend funding eight additional programs.

Two of these programs – the Eastside Winter Shelters – were funded directly by the City Council in 2011 and 2012 outside of the City's established granting process. These shelters emerged out of the multi-jurisdictional (Kirkland, Redmond, Bellevue, Issaquah) effort to create an Eastside Severe Weather Shelter in 2009 and 2010 and were established subsequent to the City's last grant funding cycle.

The Committee struggled with a funding recommendation for these important programs. Ultimately, the Committee did not believe that any of the City's currently-funded grant programs in Option 1 should be defunded or have their scope reduced in order to fund the shelter programs. However, the Committee does include a recommendation for funding these programs in Option 2.

New programs recommended to be funded in Option 2 include:

- Congregations for the Homeless – Men’s Eastside Winter Shelter (\$11,333)  
Provides a warm, safe place for up to 80 men homeless men to escape life threatening weather conditions during the winter months.
- The Sophia Way - Women’s Eastside Winter Shelter (\$9,750)  
Provides lifesaving emergency shelter for homeless women and children to escape life threatening weather conditions of the winter months.
- Alpha Supported Living Services (\$2,000)  
Provides comprehensive health services, financial services, behavioral/social/mental support, nutrition/exercise, and support for people with developmental disabilities.
- AtWork! - Community Liaison (\$1,290)  
The primary activity of the Community Liaison is job development, including educating community businesses on the benefits and abilities of people with disabilities as employees.
- Catholic Community Services - Volunteer Chore Services (\$5,000)  
Volunteers provide free chore assistance and transportation to low-income older adults living with disabilities.
- Congregations for the Homeless - Men’s Drop in Center (\$5,000)  
Provides daytime respite, showers, meals, washer/ dryers, job development and case management to help men make the successful transition from homelessness to independent long-term stable housing.
- Congregations for the Homeless - Rental Assistance and Case Management (\$2,500)  
Provides rent subsidies for a room or apartment; case management (which starts in the shelter) helps men deal with skills needed to keep employment.
- Lake Washington Schools Foundation - LINKS - Looking Into the Needs of Kids in Schools (\$7,000)  
Volunteer and mentoring program that support at-risk students. Volunteers work with students who are not meeting academic standards, English Language Learners and students who are in need of additional emotional support through a caring adult.

Each of these programs adds significant value to the human service infrastructure in Kirkland and should be supported by the City if funding is made available.

The Human Services Advisory Committee wishes to thank City Council for their consideration of these recommendations. The Committee is encouraged that this funding plan will address a broad range of community needs and offer significant support to a great many residents in our community.

Attachment

Goal	App #	Agency Program	2012 \$ Awarded	Annual \$ Requested 2013-2014	Funding Option 1 \$656,944	Funding Option 2 \$44,814	Funding Notes and 2013-2014 Recommendation
Goal Area 1 - Food to Eat and Roof Overhead	1	<b>Absolute Ministries</b> Discipleship and Housing	-	1,500	-	-	Program provides housing and support for men who have completed substance abuse treatment and helps them to transition to a clean and sober lifestyle. Currently not serving Kirkland residents. It appears that clients are required to be involved in a specific faith group. <b>The Committee does not recommend funding at this time.</b>
	2	<b>BAS Foundation</b> Food Crisis Line	-	6,500	-	-	Agency personnel and volunteers maintain a crisis line which homebound clients call to request services. They arrange for local restaurants to deliver meals at the agency's expense. Currently not serving Kirkland residents. <b>The Committee does not recommend funding at this time.</b>
	3	<b>Catholic Community Services</b> Emergency Assistance Services	8,900	10,000	8,900	-	Provides financial assistance to low-income families, seniors, and disabled adults in the form of rent and utility assistance who are at imminent risk of loosing their housing. The program also provides bus tickets and food vouchers. <b>The Committee recommends funding at the 2012 level.</b>
	4	<b>Congregations for the Homeless (CFH)</b> Drop In Center	-	9,500	-	5,000	Addresses immediate needs of homeless men staying in CFH evening shelter, Eastside Winter Shelter, as well as those living on the streets or outdoors. Provides daytime respite, showers, meals, washers/dryers, job development, phone, internet access & case management for any who need these services on the Eastside. <b>The Committee recommends partial funding under Option 2.</b>
	5	<b>Congregations for the Homeless</b> Rental Assistance and Case Management	-	5,000	-	2,500	Provides market rate subsidies for a room or apartment. This allows a man to pay 30% of their income for housing. Case management helps men deal with the skills needed to keep employment and become independent. <b>The Committee recommends partial funding under Option 2.</b>
	6	<b>Congregations for the Homeless</b> Eastside Winter Shelter	-	11,333	-	11,333	Serves up to 60 men from November through March. Services include mats, blankets, bus tickets, site supervision, staff supervision, coffee & snacks, donated meals, and rent for the facility. <b>The Committee recommends funding at the level requested under Option 2.</b>
	7	<b>Congregations for the Homeless</b> Shelter	9,858	10,000	9,858	82	Twelve congregations provide indoor sleeping space, three meals, storage, showers, washers/dryers, medical & dental service, haircuts, etc. Provides case management, which includes addiction support & mental health counseling, assistance finding jobs and applying for disability. <b>The Committee recommends funding at the 2012 level with additional funding under Option 2.</b>
	8	<b>Eastside Baby Corner</b> Meeting Basic Needs for Children	9,322	10,365	9,450	-	Provides basic survival goods/food, diapers, car seats, bedding for children birth to 12 through a network of family assistance provider; housing organizations, youth and social service agencies and food banks). <b>The Committee recommends funding at slightly above the 2012 level.</b>

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Goal Area 1 - Food to Eat and Roof Overhead	9	Emergency Feeding Program of Seattle King County	-	5,000	-	-	Provides 15 types of food bags -nutritionally-balanced, culturally specific, no cook, medically-restricted nonperishable grocery bags to struggling individuals & families at a variety of convenient locations. <b>The Committee does not recommend funding at this time.</b>
	10	Friends of Youth Homeless Youth Services	23,233	23,233	23,233	-	Helps homeless youth/young adults access shelter to transition into permanent housing. The Kirkland New Ground transitional program provides supportive housing for homeless young adults & young mothers, ages 18-21. <b>The Committee recommends funding at the level requested.</b>
	11	Friends of Youth The Landing Young Adult Shelter	9,365	9,365	9,365	-	The Landing is the only emergency shelter for homeless young adults (18-24), on the Eastside-providing shelter for up to 15 young adults each night. In October, the Landing moved to the Together Center and operates at that site 7 days per week. Homeless young adults receive hot meals, bus tickets/access to showers & laundry. Case management, mental health counseling & public health services are available during shelter hours. <b>The Committee recommends funding at the level requested.</b>
	12	Hopelink Emergency Food	7,490	28,055	28,055	-	Hopelink provides food assistance to address hunger needs with 2 programs: Emergency Feeding Services (EFS) and Food Banks; EFS provides immediate, short-term food assistance to address a crisis situation. The Food Bank provides bi-monthly food assistance to low-income households. <b>The Committee recommends funding at the level requested.</b>
	13	Hopelink Emergency Services Financial Assistance	41,125	20,563	20,563	-	The Emergency Services application reflects the changes made in Hopelink's Assistance programs. This application addresses emergency financial needs of families in crisis for eviction prevention, motel vouchers, utilities help, and medical prescriptions and other needs. Food Bank services are now included in the Food Program application. <b>The Committee recommends funding at the level requested.</b>
	14	Hopelink Housing Program	28,800	29,400	28,800	-	Hopelink formerly requested funding for two separate programs-Transitional Housing and Emergency Shelter Program and Avondale Park's, Transitional Housing and Emergency Shelter Program. These are now combined, resulting in this request. <b>The Committee recommends funding at the 2012 level.</b>

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Goal Area 1 - Food to Eat and Roof Overhead	15	<b>Imagine Housing</b> Francis Village (Totem Lake)	15,000	18,000	15,000	-	Francis Village opened in 2012 and is home to 60 families and individuals of which 45 are existing homelessness. Services are designed to help low-income families & individuals over-come barriers to housing stability, provide access to local resources & on-site programming, empowering residents to increase their self-sufficiency, & improve the quality of residents' lives. Services include resource referrals, care coordination, life skills classes, community building events, & youth activities. <b>The Committee recommends funding at the 2012 level.</b>
	16	<b>Kirkland Interfaith Transitions in Housing</b> Transitional & Permanent Supportive Housing	23,000	22,440	22,440	-	Half the households served are in time-limited transitional housing & 50% are located in permanent units. At the heart of the program is case management, a systematic approach to helping families set, track & achieve goals towards gaining self-sufficiency. <b>The Committee recommends funding at the requested level.</b>
	17	<b>Lifewire (Formerly Eastside Domestic Violence Program)</b> My Sister's Home Emergency Shelter	5,180	5,698	5,698	-	Provides immediate, safe, confidential shelter; legal support, counseling, basic needs such as food & clothing & domestic violence advocacy. Children's advocacy includes safety planning, school support, domestic violence education, & support groups. <b>The Committee recommends funding at the requested level.</b>
	18	<b>Senior Services</b> Meals on Wheels	4,590	4,728	4,728	-	Clients receive deliveries of meals & liquid supplements directly to their homes. Drivers are often the first people to notice a decline in the health of clients & are trained to connect them to an array of services. All meals meet 1/3 of the US recommended daily allowances for older adults. <b>The Committee recommends funding at the requested level.</b>
	19	<b>Salvation Army, Eastside</b> Emergency Assistance	19,050	30,000	19,050	-	Provides emergency assistance (rent, utilities, bus tickets), youth enrichment activities, & weekday hot meal assistance. <b>The Committee recommends funding at the 2012 level.</b>
	20	<b>Sophia Way Eastside</b> Winter Shelter (Women/Families)	-	9,750	-	9,750	An emergency shelter that operates nightly during the winter to provide a lifeline for people who would otherwise be sleeping outdoors. For many individuals, developing a relationship of trust w/ shelter staff builds bridges to other needed services & long-term housing. Sophia Way staffs shelter for women & children. <b>The Committee recommends funding at the requested level under Option 2.</b>
	21	<b>Sophia Way</b> Sophia's Home (Women)	2,141	3,000	2,141	859	Addresses a continued shortage of affordable housing for homeless women on the Eastside. Requested funds are to maintain housing program. The program also offers women layered resources & programs that help build their confidence & self-esteem. <b>The Committee recommends funding at the 2012 level with additional funding under Option 2.</b>

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Goal Area 1 - Food and Roof	22	<b>Sophia Way</b> Sophia's Place (Women)	3,745	5,000	3,745	-	A 21-bed programmatic homeless shelter for adult women. Located at Bellevue's St. Luke's Lutheran Church offering shelter, case management & support services provided by staff, volunteers & partnering agencies. <b>The Committee recommends funding at the 2012 level.</b>
	23	<b>YWCA of Seattle King County</b> Angeline's Eastside Day Center	13,150	14,500	13,150	-	Angeline's Eastside Women's Center is the only place in East King County for single homeless & very low-income women at imminent risk of homelessness to drop in & get their basic needs met. It provides a safe place where women can get off the streets, connect with other women, have a meal, take a shower, do laundry, or use the telephone or a computer. <b>The Committee recommends funding at the 2012 level.</b>
	24	<b>YWCA of Seattle King County</b> Family Village Transitional Housing	21,967	23,000	21,967	-	Provides culturally relevant, supportive housing to homeless families with children for up to 18 months. Program features intensive case management, advocacy & the multitude of services & resources offered in home. <b>The Committee recommends funding at the 2012 level.</b>
<b>Total of Goal Area 1</b>			<b>245,916</b>	<b>315,930</b>	<b>246,143</b>	<b>29,524</b>	

Goal	App #	Agency Program	2012 \$ Awarded	Annual \$ Requested 2013-2014	Funding Option 1 \$656,944	Funding Option 2 \$44,814	Funding Notes and 2013-2014 Recommendation
Goal Area 2 - Supportive Relationships within Families, Neighborhoods & Communities	25	<b>Alliance of People with disAbilities</b> Youth in Transition Program	5,000	5,000	5,000	-	Focuses on youth with disabilities to increase their independent living skills & plan for their future through trainings, workshops & group activities that foster learning & build self-confidence. <b>The Committee recommends funding at the requested level.</b>
	26	<b>Alpha Supportive Services</b> Developmentally Disabled Program	-	2,000	-	2,000	Alpha serves individuals with developmental disabilities by providing accessible residential & other support services that will maximize each person's quality of life. Provides 24-7 care to 95 clients/30 homes across King County. <b>The Committee recommends funding at the level requested under Option 2.</b>
	27	<b>Assistance League of the Eastside</b> Operation School Bell	8,100	10,000	8,100	-	New school clothing helps increase self-esteem & confidence, contributing to a strong foundation for a child's successful school experience, local shopping events for over 2,600 children in need. <b>The Committee recommends funding at the 2012 level.</b>
	28	<b>Athletes for Kids</b> Youth Mentoring Program	-	2,300	-	-	Youth mentoring program of student athletes that serves children with special needs & disabilities of all kinds. <b>The Committee does not recommend funding at this time.</b>
	29	<b>Catholic Community Services</b> Volunteer Chore Program	-	8,000	-	5,000	Volunteers provide free chore assistance & transportation to low-income older adults & adults living with disabilities. Volunteer support helps them access services & meet their basic needs to help them remain independent for as long as safely possible. <b>The Committee recommends partial funding under Option 2.</b>
	30	<b>Center for Human Services</b> Family Support Centers	5,400	10,000	5,400	-	Funds requested are for Early Learning Program (Play & Learn Groups), Youth Programs (Afterschool, Summer Enrichment & Leadership Activities) and for basic service of providing information & referrals. <b>The Committee recommends funding at the 2012 level.</b>
	31	<b>Chinese Information &amp; Service Center</b> Cultural Navigator Program	10,800	11,500	10,800	-	Program helps Chinese, Vietnamese, Spanish, Russian, & Indian language (Hindi, Gujarati, Punjabi, Urdu) speaking immigrants access information & services in the community. This may include referral information, providing reference materials, completing application forms, follow up, & family support services. <b>The Committee recommends funding at the 2012 level.</b>
	32	<b>Crisis Clinic</b> 2-1-1 Community Information Line	4,370	4,500	4,370	-	Provides people with information & referrals to services that help them regain or maintain their financial stability. Clients are provided with agency names along with explanation of how the social service system works. <b>The Committee recommends funding at the 2012 level.</b>
	33	<b>Eastside Legal Assistance Program</b> Legal Assistance Program	10,608	10,962	10,962	-	Provides legal services through their Advocate clinics where clients can receive consultations with volunteer attorneys or staff Domestic Violence attorneys, or when appropriate, receive brief services or full representation. <b>The Committee recommends funding at the requested level.</b>

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Goal Area 2 - Supportive Relationships	34	<b>Eastside Time Bank</b> Leverage Skills through Service Exchange	-	10,000	-	-	Facilitates exchange of services & offers opportunities to share their assets to meet the needs in our community, including at-risk populations (seniors, low-income families, returning Veterans, the underemployed & unemployed, people with physical & developmental disabilities). <b>The Committee recognizes the extremely valuable nature of this program for community building, and it may include some activities that are similar to Catholic Community Services-volunteer chore services; however, the Committee does not recommend funding at this time.</b>
	35	<b>Friends of Youth</b> Healthy Start	11,213	10,886	10,886	-	Voluntary home visiting program that supports and strengthens young families & promotes the health & success of their young children. Family Support Specialist meet with young (mostly teen) parents in their home & teaches them skills to prevent child abuse & neglect and ensures that children become developmentally "ready for school". <b>The Committee recommends funding at the requested level.</b>
	36	<b>Hopelink</b> Family Development	5,677	6,000	5,677	-	Long term voluntary case management program that serves low-income families in North & East King County who are at risk of homelessness. Helps to remove barriers to housing stability & long term economic self-sufficiency through strength based case management & client centered goal development. <b>The Committee recommends funding at the 2012 level.</b>
		<b>Little Bit Riding Center</b> Therapeutic Riding Program	2,160	-	-	-	Did not apply for 2013/2014.
	37	<b>Youth Eastside Services</b> Early Intervention	30,243	31,921	30,243	-	Comprehensive program designed to improve mental health functioning by providing & increasing community access to mental health services, substance abuse treatment & social services. <b>The Committee recommends funding at the 2012 level.</b>
	38	<b>Youth Eastside Services</b> Kirkland Teen Center Counselor	28,300	29,120	28,300	-	Comprehensive, free social services to youth on site at the teen center to solve serious problems at home, school, or community. Services include counseling & youth services to help individuals/families improve mental health & increase their access to community resources. <b>The Committee recommends funding at the 2012 level.</b>
<b>Total of Goal Area 2</b>			<b>121,871</b>	<b>152,189</b>	<b>119,738</b>	<b>7,000</b>	

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Goal Area 3 - Safe Haven from All Forms of Violence & Abuse	39	Children's Response Center Harborview Children's Response Center	17,020	17,020	17,020	-	Provides services & support for children & youth under 18 who have experienced sexual or other traumatic events. Services are also available for non-offending family members & children & youth who display sexual behavior problems. <b>The Committee recommends funding at the requested level.</b>
	40	Consejo Counseling & Referral Domestic Violence Program	10,800	20,000	10,800	-	Information & referral services, advocacy-based counseling, safety planning, legal advocacy & support groups for Latino survivors of domestic violence. Services are designed to understand the complex needs of survivors, many of whom are immigrants/refugees. <b>The Committee recommends funding at the 2012 level.</b>
	41	Crisis Clinic Teen Link	5,406	5,500	5,406	-	Operates a confidential & anonymous help line for teens. Teen Link also conducts youth suicide prevention training in schools & youth organizations. Empowers youth to make healthy, self-respecting decisions about their lives, supporting development into fully actualized & productive adults. <b>The Committee recommends funding at the 2012 level.</b>
	42	Lifewire (Eastside Domestic Violence Program) Community Advocacy Program	46,542	51,196	46,542	-	Provides variety of direct services designed to address immediate needs of survivors of domestic violence & their children. Also provides community outreach & education to engage the community to understand & work to end domestic violence. <b>The Committee recommends funding at the 2012 level.</b>
	43	King Co Sexual Assault Resource Center Comprehensive Sexual Assault Services	8,911	9,178	8,911	-	The primary provider of comprehensive sexual assault services for victims & their families residing in King County. <b>The Committee recommends funding at the 2012 level.</b>
	44	Sound Mental Health Safe & Sound Visitation	1,000	1,000	1,000	-	Provides supervised & safe exchange for families referred specifically due to domestic violence between the parents. All program procedures & protocols are specifically designed to meet the unique safety needs of adult & child survivors of domestic violence. <b>The Committee recommends funding at the requested level.</b>
			Sound Mental Health Eastside Behavioral Responsibility Program	5,100	-	-	-
<b>Total of Goal Area 3</b>			<b>94,779</b>	<b>103,894</b>	<b>89,679</b>	<b>-</b>	

Goal	App #	Agency Program	2012 \$ Awarded	Annual \$ Requested 2013-2014	Funding Option 1 \$656,944	Funding Option 2 \$44,814	Funding Notes and 2013-2014 Recommendation
Goal Area 4 - Health Care to be as Physically & Mentally Fit as Possible	45	Bridge Ministries Certified Professional Guardianship Program	1,000	2,000	1,000	-	Case management services to improve health & welfare of 38 indigent adults with severe developmental disabilities. <b>The Committee recommends funding at the 2012 level.</b>
	46	Bridge Ministries Mobility	-	21,000	-	-	Recycling program that offers sanitized & repaired durable medical equipment at no cost to the disabled. <b>The Committee does not recommend funding at this time.</b>
	47	Center for Human Services Clinical Programs	-	6,680	-	-	Includes family counseling (mental health) & substance abuse programs. Specifically case management, educational presentations, & wrap around services targeted toward youth. <b>The Committee does not recommend funding at this time.</b>
	48	Crisis Clinic 24-Hour Crisis Line	4,270	4,500	4,500	-	Provides free & confidential telephone crisis intervention & support service to anyone in emotional crisis or needing help. Line provides empathetic listening & supportive problem solving, helping callers to see their problems as manageable. Referrals are also made to a wide range of community services. <b>The Committee recommends funding at the requested level.</b>
	49	Eastern European Counseling Center Mental Health Treatment for Victims of Domestic Violence	-	5,055	-	-	Provides survivors of domestic violence safety planning, recovery-oriented treatment planning, mental health counseling (individual, family & group), social & parenting skills development training, support groups, case management, and referrals. <b>The Committee does not recommend funding at this time.</b>
	50	Elder Adult Day Services Comprehensive Adult Day Health Services	6,015	6,500	6,500	-	Help adults with disabilities enjoy rich, meaningful lives by providing: Day Services, including licensed healthcare, to maintain physical well-being & integrated social therapies that facilitate inclusion & social engagement. <b>The Committee recommends funding at the requested level.</b>
	51	Health Point Primary Dental Program	20,602	25,000	20,602	-	Provides comprehensive dental services to adults & children in diverse communities throughout suburban King County. Services include preventive, restorative, urgent, & emergent oral health care. Patients without insurance are eligible for discounted fees based on income & are asked to pay what they can of that fee. No one is turned away due to inability to pay. <b>The Committee recommends funding at the 2012 level.</b>
	52	Health Point Primary Medical Program	29,238	38,000	29,238	-	Offers medical services for preventative, urgent, acute & chronic health conditions. Patients receive medical treatment, health education, substance abuse cessation, health screenings, behavioral health services, acupuncture, naturopathic medicine, nutrition counseling, pharmacy services. <b>The Committee recommends funding at the 2012 level.</b>

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Goal Area 4 - Health Care to be as Physically & Mentally Fit as Possible	53	<b>HERO House</b> HERO House	4,818	8,000	5,000	-	Provides a full continuum of evidence based psychiatric rehabilitation services to East Puget Sound residents. HERO House services aim to prevent crisis through decreased isolation, work-mediated relationships, advocacy, & meaningful work opportunities. <b>The Committee recommends partial funding.</b>
	54	<b>NAMI</b> Eastside Education, Support, Advocacy	7,090	7,110	7,110	-	Provides educational sessions, resources & outreach supportively building community among those whose lives have been impacted by severe mental illness. <b>The Committee recommends funding at the requested level.</b>
	55	<b>Northshore Senior Center</b> Adult Day Health	10,200	10,200	10,200	-	Day program serving adults experiencing physical, mental, or social problems associated with arthritis, diabetes, stroke, isolation, developmental disabilities, Alzheimer's & other conditions. <b>The Committee recommends funding at the requested level.</b>
	56	<b>Northshore Senior Center</b> Transportation	-	1,335	-	-	Provides safe, courteous, comfortable & responsive service to residents of north King & south Snohomish counties, filling the gaps in the existing network. <b>The Committee does not recommend funding at this time.</b>
	57	<b>Pediatric Interim Care Center Inc.</b> Interim Care of Drug Exposed Infants	-	2,500	2,500	-	Provides 24-hour medical monitoring & nursing care to withdraw infants from their drug dependency & stabilize them for home care. Case management, caregiver training, & 6-month follow-up are also provided. <b>The Committee recommends funding at the requested level.</b>
	58	<b>Sea Mar Community Health Center</b> Latino Senior Nutrition Program	6,015	6,225	6,225	-	Latino Seniors are faced with several challenges - isolation, depression, malnourishment, Diabetes, high cholesterol & blood pressure, cancer, dementia. Kirkland's Nutrition program provides nutrition/socialization once a week to address these challenges. <b>The Committee recommends funding at the requested level.</b>
	59	<b>Senior Services</b> Volunteer Transportation	5,861	7,020	5,861	-	Helps to meet the transportation needs of King County seniors by providing personalized, free transportation services. Volunteer drivers wait with seniors at their appointments, providing a helping hand, friendly conversation & moral support. <b>The Committee recommends funding at the 2012 level.</b>
	60	<b>Sound Mental Health</b> Low Income Counseling Services	8,813	8,813	8,813	-	Provides quality mental health services to children & adults who may not be able to access mental health services due to a lack of funding. <b>The Committee recommends funding at the requested level.</b>
61	<b>Sound Mental Health</b> Child & Family Services	-	10,625	3,500	-	Provides mental health care and wrap-around facilitation to children/adolescents with severe emotional and/or behavioral problems. <b>The Committee recommends partial funding.</b>	

Goal	App #	Agency Program	2012 \$ Awarded	Annual \$ Requested 2013-2014	Funding Option 1 \$656,944	Funding Option 2 \$44,814	Funding Notes and 2013-2014 Recommendation
Goal Area 4	62	<b>Therapeutic Health Services</b> Low Income Adult CD & Mental Health Treatment	16,523	36,000	16,523	-	Provides intensive outpatient & outpatient drug & alcohol treatment, counseling & case management services. Including individual, group & family counseling sessions, & relapse prevention treatment. <b>The Committee recommends funding at the 2012 level.</b>
	63	<b>Washington Poison Control</b> Emergency Center	-	10,000	3,500	-	Provides life-saving emergency treatment advice & answer information calls from residents of King County who have been exposed to toxic or poisonous substances. <b>The Committee recommends partial funding.</b>
<b>Total of Goal Area 4</b>			<b>120,445</b>	<b>216,563</b>	<b>131,072</b>	<b>-</b>	

Goal	App #	Agency Program	2012 \$ Awarded	Annual \$ Requested 2013-2014	Funding Option 1 \$656,944	Funding Option 2 \$44,814	Funding Notes and 2013-2014 Recommendation
Goal Area 5 - Education & Job Skills to Lead to an Independent Life	64	AtWork Community Liaison	-	2,500	-	1,290	Focuses on job development; educating community businesses on the benefits & abilities of people with disabilities (PWD) as employees, recruiting new employers & volunteer sites, working with them to find or customize jobs that would fit PWD. <b>The Committee recommends partial funding under Option 2.</b>
		AtWork School to Work Partnership	1,290	-	-	-	Did not apply for 2013/2014.
	65	Kirkland Boys & Girls Club Summer Program Scholarships	2,864	3,500	2,864	-	Provides 9 weeks of structured summer day camp each year for youth ages 4-15. Summer day camps aim to be educational, fun, & exciting experiences with age specific activities both on & off the facility. Scholarships are provided for youth from low-income households only. <b>The Committee recommends funding at the 2012 level.</b>
	66	Childcare Resources Consumer Education Quality Improvement	8,552	8,711	8,552	-	Assists families by assessing their child care need, providing referrals to providers & community resources, and providing education about quality child care. Parents may also access these resources & information on-line. <b>The Committee recommends funding at the 2012 level.</b>
	67	Hopelink Adult Education Program ESL	11,450	12,000	11,450	-	Provides basic skills training to residents of north & east King County, 16 years & older in 3 areas; Adult Education, GED Prep, and ESL classes. <b>The Committee recommends funding at the 2012 level.</b>
	68	Jewish Family Services Refugee & Immigrant Service Center	13,625	14,375	13,625	-	Provides resettlement services for refugees & immigrants, including individual & family assessment & case management, social services, ESL classes, pre-employment & employment services, individual & family acculturation programs, & citizenship services. <b>The Committee recommends funding at the 2012 level.</b>
	69	Kindering Center Early Childhood Consultation Program	7,623	7,928	7,623	-	Provides behavioral health consultations & trainings to childcare providers. Services have proven to raise the level of care at childcare centers & directly benefits young children in the regular care of providers, as well as support providers to appropriately & effectively meet the needs of their children. <b>The Committee recommends funding at the 2012 level.</b>
	70	Korean Women's Association Jobs Program	-	12,000	-	-	Addresses the economic recession through home care aide job placements for the unemployed. Services are focused on veterans, low-income residents, & immigrant/refugees residing in east King County. <b>The Committee does not recommend funding at this time.</b>
	71	Lake WA Institute of Tech Jump Start Camp for English Language Learners	-	9,000	-	-	Provides immigrants & refugees with scholarship support to move beyond basic skills classes & into a specific career field. <b>The Committee does not recommend funding at this time.</b>

Goal	App #	Agency Program	2012 \$ Awarded	Annual \$ Requested 2013-2014	Funding Option 1 \$656,944	Funding Option 2 \$44,814	Funding Notes and 2013-2014 Recommendation
Goal Area 5 - Education & Job Skills	72	Lake WA Schools Foundation Looking Into the Needs of Kids in Schools (LINKS)	-	10,000	-	7,000	Volunteer & mentoring program that supports at risk students. LINKS volunteers work with individuals and small groups, including students who are not meeting academic standards, English language learners & those who are in need of additional emotional support through a caring adult relationship. <b>The Committee recommends partial funding under Option 2.</b>
	73	Sophia Way Sophia's Shoppe	-	1,600	-	-	A community thrift store that serves as job training & employment incubator for homeless women transitioning into the workforce. Once women are trained & certified, they are matched with employers on a contract-to-hire basis fully subsidized by Sophia Way. <b>The Committee does not recommend funding at this time.</b>
	74	Youth Eastside Services Family Net: School Based Support Program	11,300	11,752	11,300	-	Comprehensive, free of charge social services to youth/families, on-site at Redmond El & Rose Hill El to solve serious problems at home, school, or community. <b>The Committee recommends funding at the 2012 level.</b>
	75	YWCA of Seattle King & Snohomish Counties Eastside Employment Services	14,898	15,494	14,898	-	Provides employment & training services to food stamp recipients in Bellevue & Kirkland. Services include assessment to identify career goals, case management to improve job skills & employability & support services for tuition, books, clothing, work tools, & housing. <b>The Committee recommends funding at the 2012 level.</b>
<b>Total of Goal Area 5</b>			<b>71,602</b>	<b>108,860</b>	<b>70,312</b>	<b>8,290</b>	
<b>Total of Goal Areas 1-5</b>			<b>654,613</b>	<b>897,436</b>	<b>656,944</b>	<b>44,814</b>	

**Summary of Allocations by Goal Areas**

Goal 1 - Food to Eat and Roof Overhead	245,916	315,930	246,143
Goal 2 - Supportive Relationships - Families, Neighborhoods, Communities	121,871	152,189	119,738
Goal 3 - Safe Haven from All Forms of Violence and Abuse	94,779	103,894	89,679
Goal 4 - Health Care to be as Physically and Mentally Fit as Possible	120,445	216,563	131,072
Goal 5 - Education and Job Skills to Lead an Independent Life	71,602	108,860	70,312
<b>Total of Goal Areas 1-5</b>	<b>654,613</b>	<b>897,436</b>	<b>656,944</b>