



CITY OF KIRKLAND
Department of Public Works
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MEMORANDUM

To: Kurt Triplett, City Manager

From: John MacGillivray, Solid Waste Programs Lead
Ray Steiger, P.E., Public Works Director

Date: October 4, 2012

Subject: 2013-2014 Solid Waste Rate Adoption

RECOMMENDATION:

It is recommended that the City Council adopts the 2013-2014 solid waste rates.

BACKGROUND AND DISCUSSION:

At their September 4, 2012 meeting, the proposed 2013-2014 solid waste rates were presented to the City Council (see [September 4 materials](#)). These rates were reviewed extensively by the Council's Finance Committee which recommended approval. The full Council approved the proposed rates, and staff subsequently prepared an ordinance for Council adoption at their September 18 meeting. However, due to ongoing settlement negotiations with Waste Management regarding the City's assessment of non-performance penalties resulting from Waste Management's failure to perform during the July 25 to August 1 garbage and recycling strike, the adoption of the solid waste rates was delayed. The adoption was delayed in anticipation that a portion of the penalties collected could be used to reduce the proposed 13.39% average rate increase. No settlement has yet been reached and, per statute and City policy, solid waste rates must be adopted on or before October 16. The current proposal is therefore the same rate proposal that was included in the September 4 Council packet, with one change.

The one rate change that has occurred since the September 4 Council meeting was that on Monday, September 24, the King County Council adopted an amended King County Solid Waste Division tipping fee (disposal fee) of \$120.17/ton which reflects a \$1.58/ton reduction from the \$121.75/ton that was included in the September 4 proposed rates. Consequently, the average proposed Kirkland solid waste rate increase has been adjusted downward from 13.39% to 12.99% to reflect this reduction.

Ongoing discussions will continue with Waste Management to reach a final settlement on their non-performance fees, and staff will return to City Council once that has been accomplished.

Attachments: Attachment A – 2103/2014 Solid Waste Rates Ordinance

ORDINANCE O-4380

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE.

The City Council of the City of Kirkland do ordain as follows:

Section 1. Section 16.12.030 of the Kirkland Municipal Code is hereby amended to read as follows:

16.12.030 Collection rates.

The rates to be charged for solid waste collection service in the city shall be as follows:

(1) Residential.

A. **Single-Family (Per Month)** **Per Month Rate**

Monthly Service

35-gallon cart \$4.55 5.78

~~Ongoing Carry-out~~
surcharge 4.05

Weekly Service

10-gallon mini cart ~~\$5.63~~ 7.15

20-gallon mini cart ~~\$11.26~~ 14.30

35-gallon cart ~~19.71~~ 22.25

64-gallon cart ~~36.03~~ 40.66

96-gallon cart ~~54.04~~ 60.99

32-gallon equivalent ~~4.16~~ 5.73

"extra"
Per Occurrence

Extra Yard Debris Service

96-gallon cart	\$ 11.45 <u>12.92</u>
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Per Month

<u>32-gallon container</u>	<u>5.07</u>
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Per Occurrence

As stated in Section 16.12.025, a senior citizen's discount of ~~forty percent of the rate set forth here is available for qualified residents~~ the solid waste rate to be charged to a qualified low-income senior citizen single-family residential customer shall be sixty percent of the rate set forth in Section 16.12.030 (1)(A).

One gray yard waste cart and one blue recycling cart is provided to each customer at no extra charge. The contractor will charge a fee for additional yard waste receptacles above the first set provided. The contractor will provide a 35 or 96 gallon recycling cart on request to new residents and those residents needing less or additional capacity than provided by the default 64 gallon recycling cart.

B. Miscellaneous Service Fees Rate

Return trip	\$ 14.91 <u>16.83</u>
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Per Occurrence

Drive-in charge	6.77 <u>7.64</u>
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Per Month

Redelivery fee (carts)	20.34 <u>22.96</u>
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Per Occurrence

Carry-out surcharge	4.05 <u>4.57</u>
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Per Month

C. On-Call Bulky Waste Collection Fees (Per Occurrence – Per Item)	Rate
Appliances	\$101.72 <u>114.80</u>
Refrigerator/Freezer	101.72 <u>114.80</u>
Sofa	101.72 <u>114.80</u>
Chair	101.72 <u>114.80</u>
Mattress or box springs	101.72 <u>114.80</u>
Tire: Auto/light truck	27.12 <u>30.61</u>
Tire: Bus/heavy truck	33.90 <u>38.26</u>
Tire: Additional for rims or wheels	20.34 <u>22.96</u>
Miscellaneous, per cubic yard	74.60 <u>84.20</u>
D. Temporary Container Service Rate	
Temp. 2-yard container	\$58.66 <u>66.21</u>
Daily rent	1.36 <u>1.53</u>
Delivery fee	51.53 <u>58.16</u>
Temp. 4-yard container	74.37 <u>83.94</u>
Daily rent	1.70 <u>1.92</u>
Delivery fee	51.53 <u>58.16</u>
Temp. 6-yard container	89.54 <u>101.06</u>

Daily rent	2.03 <u>2.29</u>
Delivery fee	51.53 <u>58.16</u>
Temp. 100-yard container	2,922.40 <u>3,298.30</u>

(2) Multifamily and Commercial.

A. **Carts** **Rate****Weekly Service**

20-gallon mini cart	\$11.26 <u>14.30</u>
35-gallon cart	19.71 <u>22.25</u>
64-gallon cart	36.03 <u>40.66</u>
96-gallon cart	54.04 <u>60.99</u>
32-gallon equivalent "extra"	4.16 <u>5.73</u>

B. **Miscellaneous Services** **Rate**
(Per Event)

Return trip	\$35.31 <u>38.82</u>
Carry-out service (per container)	3.93 <u>4.32</u>
Redelivery	49.70 <u>54.65</u>
Roll-out container	6.55 <u>7.20</u>
Unlock container	2.22 <u>2.44</u>
Gate opening	3.93 <u>4.32</u>

Steam-cleaning Pressure washing (per yard)	23.53 <u>25.87</u>
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C. **Comm./Mf Uncompacted Rate
Containers**

**1 Cubic Yard
Uncompacted**

1 pickup/week/container	\$81.04 <u>89.10</u>
2 pickups/week/container	156.37 <u>171.93</u>
3 pickups/week/container	231.74 <u>254.80</u>
4 pickups/week/container	307.09 <u>337.65</u>
5 pickups/week/container	382.44 <u>420.50</u>
6 pickups/week/container	457.80 <u>503.35</u>

**1.5 Cubic Yard
Uncompacted**

1 pickup/week/container	\$102.80 <u>113.03</u>
2 pickups/week/container	198.92 <u>218.71</u>
3 pickups/week/container	295.03 <u>324.39</u>
4 pickups/week/container	391.16 <u>430.08</u>
5 pickups/week/container	487.26 <u>535.75</u>
6 pickups/week/container	583.44 <u>641.50</u>

**2 Cubic Yard
Uncompacted**

1 pickup/week/container	\$124.12 <u>136.47</u>
2 pickups/week/container	239.95 <u>263.83</u>
3 pickups/week/container	355.81 <u>391.22</u>
4 pickups/week/container	471.63 <u>518.56</u>
5 pickups/week/container	587.48 <u>645.94</u>
6 pickups/week/container	704.38 <u>774.47</u>

**3 Cubic Yard
Uncompacted**

1 pickup/week/container	\$164.77 <u>181.17</u>
2 pickups/week/container	320.06 <u>351.91</u>
3 pickups/week/container	475.34 <u>522.64</u>
4 pickups/week/container	630.63 <u>693.38</u>
5 pickups/week/container	785.92 <u>864.13</u>
6 pickups/week/container	941.23 <u>1,034.89</u>

**4 Cubic Yard
Uncompacted**

1 pickup/week/container	\$205.81 <u>226.29</u>
2 pickups/week/container	400.54 <u>440.40</u>
3 pickups/week/container	595.28 <u>654.52</u>

4 pickups/week/container	790.02 <u>868.63</u>
5 pickups/week/container	984.75 <u>1,082.74</u>
6 pickup/week/container	1,179.50 <u>1,296.87</u>

**6 Cubic Yard
Uncompacted**

1 pickup/week/container	\$286.75 <u>315.28</u>
2 pickups/week/container	560.38 <u>616.05</u>
3 pickups/week/container	834.00 <u>916.99</u>
4 pickups/week/container	1,107.64 <u>1,217.86</u>
5 pickups/week/container	1,381.27 <u>1,518.72</u>
6 pickups/week/container	1,654.92 <u>1,819.60</u>

**8 Cubic Yard
Uncompacted**

1 pickup/week/container	\$367.17 <u>403.71</u>
2 pickups/week/container	719.68 <u>791.29</u>
3 pickups/week/container	1,072.21 <u>1,178.90</u>
4 pickups/week/container	1,424.74 <u>1,566.51</u>
5 pickups/week/container	1,777.26 <u>1,954.11</u>
6 pickups/week/container	2,129.79 <u>2,341.72</u>

**"Extra" Uncompacted
Cubic Yard** ~~21.97~~ 24.16

D. Comm./Mf Compacted Containers (Weekly Pulls)		
1	cubic yard container	205.09 <u>225.50</u>
1.5	cubic yard container	285.09 <u>313.46</u>
2	cubic yard container	364.53 <u>400.80</u>
3	cubic yard container	520.96 <u>572.80</u>
4	cubic yard container	677.87 <u>745.32</u>
6	cubic yard container	1,451.06 <u>1,595.45</u>
E. Comm./Mf Yard Debris (Per Month)		
	96-gallon cart (weekly collection)	\$11.87 <u>13.05</u>
	2 cubic yard container (weekly)	91.13 <u>100.20</u>
	Extra cubic yard	28.36 <u>31.18</u>
	Extra yard debris 32-gallon can	4.20 <u>4.62</u>
F. Roll-Off Container Rental Permanent Noncompacted Service		
	10 cubic yard container	\$39.92 <u>43.61</u>
	15 cubic yard container	46.56 <u>50.86</u>
	20 cubic yard container	59.87 <u>65.40</u>

25 cubic yard container	66.54 <u>72.68</u>
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30 cubic yard container	73.19 <u>79.95</u>
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40 cubic yard container	79.83 <u>87.20</u>
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G. **Roll-Off Container Rental Temporary Noncompacted Service** **Rate**

10 cubic yard container	\$46.66 <u>51.12</u>
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15 cubic yard container	53.23 <u>58.00</u>
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20 cubic yard container	61.11 <u>66.85</u>
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25 cubic yard container	69.33 <u>75.70</u>
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30 cubic yard container	75.90 <u>82.91</u>
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40 cubic yard container	89.04 <u>97.33</u>
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(3) Comm./Mf Drop-Box Collection (Per Haul).

A. **Noncompacted Service** **Rate**

10 cubic yard container	\$130.45 <u>142.49</u>
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15 cubic yard container	130.45 <u>142.49</u>
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20 cubic yard container	130.45 <u>142.49</u>
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25 cubic yard container	130.45 <u>142.49</u>
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30 cubic yard container	130.45 <u>142.49</u>
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40 cubic yard container	130.45 <u>142.49</u>
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B. Compacted Service	Rate
10 cubic yard container	\$143.10 <u>156.31</u>
15 cubic yard container	143.10 <u>156.31</u>
20 cubic yard container	143.10 <u>156.31</u>
25 cubic yard container	143.10 <u>156.31</u>
30 cubic yard container	143.10 <u>156.31</u>
40 cubic yard container	143.10 <u>156.31</u>

C. Temporary	Rate
10 cubic yard container	\$131.72 <u>143.88</u>
15 cubic yard container	131.72 <u>143.88</u>
20 cubic yard container	131.72 <u>143.88</u>
25 cubic yard container	131.72 <u>143.88</u>
30 cubic yard container	131.72 <u>143.88</u>
40 cubic yard container	131.72 <u>143.88</u>
Delivery fee – all temp. customers	99.79 <u>109.00</u>

D. Additional Services

Additional mileage charge for hauls to other sites

Charge per mile	\$5.33 <u>5.82</u>
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Return trip	46.56 <u>50.86</u>
Solid drop-box lid charge (per month)	46.56 <u>50.86</u>
Pressure washing (per yard)	10.66 <u>11.64</u>
Stand-by time (per minute)	2.67 <u>2.92</u>

Hourly Rates

Rear/side load packer and driver	\$139.70 <u>152.60</u>
Front load packer and driver	139.70 <u>152.60</u>
Drop-box truck and driver	139.70 <u>152.60</u>
Additional labor (per person)	66.54 <u>72.68</u>

(4) Wherever detachable containers are used having a capacity for which a rate has not been established, the director of public works is authorized to establish a rate for such container, which shall be consistent with the ratio of the container capacity to rate charged for the rate herein established.

(5) In addition to the collection rates established in subsections (1), (2) and (3) of this section, there shall be included a county board of health hazardous waste charge as follows:

(A) For each single-family residential customer the sum of one dollar and eight cents per month;

(B) For each multifamily and nonresidential (commercial) customer the sum of eleven dollars and twenty-four cents per month.

Section 2. Effective date for new rates: The monthly rates established in this Ordinance shall go into effect and become the rates to be charged as of January 1, 2013.

Section 3. The garbage rates set forth in KMC 16.12.030, which is amended by this ordinance, shall remain in force and effect until the rates set forth in this ordinance go into effect.

Section 4. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the

ordinance, or the application of the provision to other persons or circumstances is not affected.

Section 5. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this _____ day of _____, 2012.

Signed in authentication thereof this _____ day of _____, 2012.

MAYOR

Attest:

City Clerk

Approved as to Form:

City Attorney

PUBLICATION SUMMARY
OF ORDINANCE O-4380

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE.

SECTION 1. Amends Section 16.12.030 of the KMC by amending solid waste collection rates and amending language regarding senior citizen's discount.

SECTION 2 - 3. Provides an effective date for the rates.

SECTION 4. Provides a severability clause for the ordinance.

SECTION 5. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the _____ day of _____, 2012.

I certify that the foregoing is a summary of Ordinance _____ approved by the Kirkland City Council for summary publication.

City Clerk