



CITY OF KIRKLAND
Department of Parks & Community Services
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Human Services Advisory Committee
Jennifer Schroder, Director
Michael Cogle, Deputy Director
Leslie R. Miller, Human Services Coordinator

Date: October 1, 2014

Subject: 2015-2016 Human Services Grant Funding Recommendations

RECOMMENDATION:

That City Council reviews grant funding recommendations from the Human Services Advisory Committee for the 2015 – 2016 biennium.

BACKGROUND DISCUSSION:

The demand for human services in Kirkland remains high and is ever increasing. The Committee asks that City Council recognizes the long term return on investment that our local human services agencies provide.

Applications Received - In April of this year, the City received formal applications from community agencies requesting City support for the critical services provided to help meet the basic and emergency needs of Kirkland residents. Total applications reflected a significant 30% increase in requests from 2013-2014:

Budget Period	Applications	\$\$\$ Requested	\$\$\$ Funded
2013-2014	75	\$1,794,800	\$1,403,516
2015-2016	71	\$2,341,848	To be determined

Review Process – The Committee deliberated between May and September, spending many hours reading applications, meeting as a group and in subcommittees. The Committee utilized a rating tool as an important discussion point for the first time. In addition, they took into consideration whether the City was providing funds at a proportional level as other cities based upon the level of service for Kirkland residents. The Committee came to their recommendations through a consensus process.

Evaluation Criteria - The Committee has established specific evaluation criteria for grant applications. The criteria give priority to programs and agencies that:

- Benefit low-and-moderate income Kirkland residents
- Provide an appropriate solution to a documented need or identified problem in the community
- Promote self-sufficiency and independent living
- Are cost-effective
- Avoid duplication of services
- Have clear and established program outcomes
- Coordinate with other service providers

Past Performance - In addition to the evaluation criteria, current and prior contract performance was reviewed for all agencies that have previously received funding from the City.

Community Goal Areas - First developed by the United Way of King County and later adopted by several jurisdictions including Bellevue, Redmond, Seattle, King County, and Kirkland, these Community Goal Areas reflect the belief that all people in Kirkland should have access to each of these goals. Program focus areas are included as bullet points under each goal.

Goal #1: Food to Eat and a Roof Overhead

- Food Security and Solving Hunger
- Addressing Homelessness
- Affordable Permanent Housing

Goal #2: Supportive Relationships within Families, Neighborhoods and Communities

- Social Support
- Legal Assistance
- Information and Referral

Goal #3: Safe Haven from All Forms of Violence and Abuse

- Domestic Violence
- Child Abuse & Neglect
- Sexual Assault, Rape, and Child Sexual Abuse

Goal #4: Health Care to Be as Physically and Mentally Fit as Possible

- Medical Care
- Dental Care
- Substance Abuse
- Mental Health

Goal #5: Education and Job Skills to Lead an Independent Life

- Employment/Training
- Childcare

FUNDING OPTIONS:

The Committee recommendation contains 3 different options, dependent upon the amount of grant funding which may be allocated for the program in the City's 2015-2016 budget. The City Council has typically augmented on-going funding in the City's base budget with one-time funds each year. Details of the Committee's recommendations for distribution of grant funding are included in **Attachment A**.

Note that, for the first time, the City has access to federal Community Development Block Grant (CDBG) funds beginning in 2015. An estimated \$18,640 of CDBG funds are available to distribute for eligible human services programs, and the Committee has provided a separate recommendation to fund services provided for homeless individuals by Congregations for the Homeless. This recommended use of CDBG funds has been taken into consideration by the Committee in developing the recommendations for allocation of City general fund dollars.

Options provided by the Committee are:

- **Option 1: Reduce Program Funding to 2013-2014 Base Budget Amount**
Funds to be Dispersed Annually:
\$656,944 General Fund (\$7.95 per capita)
\$ 18,640 CDBG
\$675,584 Total (\$8.18 per capita)

- **Option 2: Maintain Program Funding at 2013-2014 Amount (Base plus one-time)**
Funds to be Dispersed Annually:
\$701,758 General Fund (\$8.50 per capita)
\$ 18,640 CDBG
\$720,398 Total (\$8.72 per capita)

- **Option 3: Increase Program Funding if Funding is Available**
Funds to be Dispersed Annually:
\$759,871 General Fund Maximum (as much as \$9.20 per capita)
\$ 18,640 CDBG
\$778,511 Total (as much as \$9.43 per capita)

More information about the City's funding of human services activities, including historical trends for grant funding, is included in **Attachment B**. Details of each option are described below.

- ❖ **Option 1:**
Reduce Program Funding to 2013-2014 On-going Base Budget Amount Only
\$656,944 General Fund + \$18,640 CDBG = \$675,584 Total (\$8.18 per capita)

This option would only provide funding at the amount currently identified as on-going funding in the Parks and Community Services Department's base budget for 2015-2016. **This option would result in a decrease of nearly \$45,000 annually from the City's General Fund to support the delivery of human services to Kirkland residents and is not recommended by the Committee.**

Funding Recommendation Highlights for Option 1:

With Option 1 the Committee recommends funding all eligible programs for 2015 and 2016 at their 2012 levels with the following exceptions:

The Committee recommends funding the following new program:

- Bridge Disability Ministries - Mobility Program - \$2,500

The Committee recommends reducing funding for the following programs:

- Alliance of People with disAbilities - Youth Program from \$5,000 to \$4,068
- Catholic Community Services – Emergency Assistance Program - \$8,900 to \$8,000
- Healthpoint – Primary Dental Care – from \$20,602 to \$16,000
- Healthpoint – Primary Medical Care – from \$29,238 to \$15,941

The Committee recommends defunding the following programs:

- Kirkland Boys & Girls Club - Summer Camp - \$2,864
- Pediatric Interim Care Center- Interim Care of Drug-Exposed Infants - \$2,500

Please note that Sea Mar Community Health Center’s Latino Senior Nutrition Program, as an ongoing program at the Peter Kirk Community Center, will be funded through the Parks and Community Services Department’s operating budget beginning in 2015.

❖ **Option 2:**

Maintain Program Funding at 2013-2014 Approved Budget Amount

\$701,758 General Fund + \$18,640 CDBG = \$720,398 Total (\$8.72 per capita)

This option assumes no increase or decrease in human services grant funding available for distribution in 2015-2016. Funding would be the same as in 2013 -2014 (not including CDBG), which is comprised of \$656,944 of annual on-going funds in the base budget and an additional \$44,814 annually in one-time funds allocated by the City Council.

Funding Recommendation Highlights for Option 2:

This option builds upon the funding distribution recommended in Option 1. It includes the reductions proposed in Option 1 (which are primarily related to proportional distributions with other cities), but with the following additions:

The Committee recommends funding the following new programs:

- Center for Human Services – Clinical Programs: Behavioral Health - \$4,000
- Hopelink – Employment Program - \$5,000
- Hopelink – Pantry Packs - \$5,000
- Imagine Housing – Velocity - \$8,900
- King County Bar Foundation – Pro Bono Services - \$2,500
- Youth Eastside Services – Success Mentoring - \$5,000

The Committee recommends increasing funding for the following programs, at a level at or closer to the requested amounts:

- AtWork! – Community Liaison - \$1,355
- Eastside Baby Corner – Meeting Basic Needs for Children - \$13,365
- Kindering – Early Care and Education Consultation - \$7,928
- Bridge Ministries – Mobility - \$1,500 (in addition to Option 1 for a total of \$4,000)
- Congregations for the Homeless – Eastside Winter Shelter (Men) - \$3,000
- Congregations for the Homeless – Outreach Program - \$2,500
- Friends of Youth – Homeless Youth Services - \$2,000
- The Sophia Way – Eastside Winter Shelter (Women & Families) - \$3,476

❖ **Option 3:**

Increased Funding For Human Services if Available

Up to \$759,871 General Fund + \$18,640 CDBG = \$778,511 Total (\$9.43 per capita)

This option builds upon the funding recommendations of Option 2 and provides a prioritized list for distribution of additional human services funds of up to \$58,113 annually should they be available and allocated by the City Council.

The Human Services Advisory Committee urges the City Council to consider funding at the per capita level of \$9.20 in the City’s basic budget for human services grants. With the new addition of CDBG funds, this would bring the City’s overall human services granting to a per capita level of \$9.43. This level of funding allows the City to grant closer to the requested amount instead of continuing to fund agencies at 2012 or earlier levels. Over the past ten years, the City of Kirkland has been able to fund on average 74% of human services grant requests during each budget cycle. Even full implementation of Option 3 would result in the City funding only about 65% of grant requests, lower than at any time in the recent past (see **Attachment B** for historical trends).

The Committee believes that the following programs should be considered for additional funding (one new program – Eastern European Counseling Center’s Immigration Integration Project – is included on the prioritized list as well). More details of the Committee’s recommendations for distribution of grant funding are included in **Attachment A**.

Prioritized List of Additional Human Services Grant Allocations if Funding Is Available:

Rank	Agency/Program	Amount	Running Total	Benchmarks:
1	Friends of Youth-Healthy Start	\$4,500	<i>\$4,500</i>	
2	Friends of Youth-Homeless Youth Services	\$2,000	<i>\$6,500</i>	
3	Friends of Youth-The Landing	\$2,500	<i>\$9,000</i>	<i>At this running total: returns the City’s general fund grant funding per capita level to near the 2013 rate of \$8.59</i>

4	Hopelink-Emergency Food Program	\$1,445	\$10,445	
5	CFH—Eastside Winter Shelter (Men)	\$400	\$10,845	
6	KITH-Housing	\$1,000	\$11,845	
7	KC Sexual Assault Resource Center— Sexual Assault Services	\$3,314	\$15,159	
8	Hero House	\$500	\$15,659	
9	Eastside Legal Assistance Program	\$731	\$16,390	
10	Hopelink-Employment Program	\$5,000	\$21,390	
11	Healthpoint-Primary Dental Care	\$1,680	\$23,070	
12	Imagine Housing-Velocity	\$5823	\$28,893	
13	Jewish Family Service-Refugee and Immigrant Service Centers	\$1,375	\$30,268	
14	Eastern European Counseling Center- Immigrant Integration Project	\$3,370	\$33,638	
15	Senior Services-Volunteer Transportation	\$39	\$33,677	
16	Catholic Community Services-Volunteer Chore Services	\$1,000	\$34,677	
17	Assistance League of the Eastside- Operation School Bell	\$900	\$35,577	
18	Lake Washington Schools Foundation- LINKS Mentoring	\$1,500	\$37,077	
19	Hopelink-Adult Education	\$2,500	\$39,577	
20	Friends of Youth-Healthy Start	\$614	\$40,191	
21	Friends of Youth-Homeless Youth Services	\$647	\$40,838	
22	Hopelink-Family Development Program	\$573	\$41,411	
23	Youth Eastside Services-Early Intervention	\$1,515	\$42,926	
24	Youth Eastside Services-Family Net	\$452	\$43,378	
25	Youth Eastside Services-KTUB Counselor	\$1,000	\$44,378	
26	Catholic Community Services-Emergency Assistance Program	\$900	\$45,278	
27	Center for Human Services-Family Support Centers	\$1,500	\$46,778	
28	CFH-Day Center (Men)	\$1,750	\$48,528	
29	CFH-Housing and Shelter (Men)	\$1,200	\$49,728	
30	Crisis Clinic-King County 211	\$469	\$50,197	
31	Crisis Clinic-24-Hour Crisis Line	\$500	\$50,697	
32	Elder and Adult Day Services	\$1,277	\$51,974	<i>At this running total: returns the City's general fund grant funding per capita level to near the 2004 rate of \$9.11</i>
33	Imagine Housing-Francis Village and Velocity	\$727	\$52,701	
34	Lifewire-Community Advocacy Program	\$2,000	\$54,701	

35	Lifewire-My Sister's Home & Housing Stability Program	\$2,000	\$56,701	
36	Sound Mental Health-Low Income Counseling	\$167	\$56,868	
37	YWCA of Seattle-King-Snohomish	\$500	\$57,368	
38	YWCA of Seattle-King-Snohomish	\$745	\$58,113	<i>At this running total: brings the City's general fund grant funding per capita level for 2015/2016 to \$9.20</i>

The Human Services Advisory Committee wishes to thank City Council for their consideration of funding at an increased level. The Committee believes this is an important step forward to returning to pre-annexation level of per capita funding (\$10.94). Most importantly, these funds will provide a strengthened human service infrastructure for Kirkland citizens who continue to struggle to survive and who long to thrive in this beautiful city.

Next Steps

The Council is not being asked to decide which option to fund at this time. That decision will be made in the context of the overall 2015-2016 budget process. The City Manager will recommend a level of human services grant funding as part of his preliminary budget. A specific portion of the Council's budget review process will be dedicated to reviewing that human services grant recommendation. The Council may then choose to accept or modify the City Manager's recommendation prior to final budget adoption.

Attachments

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Human Services Continuum Goal Areas		Requests	Option 1	Option 2	Option 3
1	Food to Eat, Roof Overhead	\$ 537,736	\$ 261,127	\$ 287,571	\$ 308,463
2	Supportive Relationships: Families, Neighborhoods, Co	\$ 209,154	\$ 137,432	\$ 144,932	\$ 158,186
3	Safe Haven from All Forms of Violence and Abuse	\$ 94,445	\$ 88,679	\$ 88,679	\$ 93,993
4	Health Care to be Physically and Mentally Fit as Possibl	\$ 226,530	\$ 105,268	\$ 110,768	\$ 118,301
5	Education and Job Skills to Lead an Independent Life	\$ 103,059	\$ 64,438	\$ 69,808	\$ 80,928
		\$ 1,170,924	\$ 656,944	\$ 701,758	\$ 759,871

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
1	1	Catholic Community Services of King County Emergency Assistance Program	\$ 8,900	\$ 11,000	\$ 8,000	\$ 8,000	\$ 8,900	Provides financial assistance to low-income families, seniors, and disabled adults who are at imminent risk of losing their housing in the form of rent and utility assistance. The Committee recommends funding at the 2014 level.
1	2	Congregations for the Homeless Day Center & Outreach Program	\$ 5,000	\$ 12,250	\$ 2,693	\$ 5,193	\$ 6,943	Provides daytime respite, showers, laundry, meals, job development help, phone, internet, on-site mental & medical health, and referral support for men experiencing homelessness. In addition, part-time male and female outreach workers respond to Eastside city requests to visit those on the street in their communities. They proactively build trusting relationships with them in order to connect them to needed resources. The Drop in Center received 6,043 visits in 2013. The Committee recommends fully funding application request with additional funds to increase the availability of the outreach staff. The day center and outreach programs are partially funded utilizing CDBG dollars (\$7,307).
1	3	Congregations for the Homeless Eastside Winter Shelter (Men)	\$ 11,333	\$ 14,733	\$ -	\$ 3,000	\$ 3,400	Provides overnight shelter for up to 100 men. Services include mats, blankets, bus tickets, site supervision, neighborhood security, coffee & snacks, kitchen cleaning supplies, donated meals, and connection to other Congregations for the Homeless programs. The Committee recommends fully funding the application request. The Eastside Winter Shelter is partially funded (\$11,333) utilizing CDBG dollars.

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Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
1	4	Congregations for the Homeless Housing and Shelter	\$ 12,440	\$ 13,684	\$ 12,440	\$ 12,440	\$ 13,640	Shelter for 40 homeless men. Medical & dental assistance, case management, addiction & mental health counseling/referral, meals, laundry, showers, haircuts, and a real community for the men. Housing: Rental subsidies, permanent housing, and case management (which starts in the shelter) helps men keep housed and keep employment. The Committee recommends partial funding of requested level.
1	5	Eastside Baby Corner Meeting Basic Needs for Children	\$ 9,450	\$ 13,365	\$ 9,450	\$ 11,018	\$ 11,018	Provides basic survival goods - clothing, food, diapers, car seats, bedding and more --for children from birth to age 12. Items requested and distributed through a network of family-assistance provider partners (food-banks, housing organizations, youth & social service agencies). The Committee recommends funding at the requested level.
1	6	Friends of Youth Homeless Youth Services	\$ 23,233	\$ 27,880	\$ 23,233	\$ 25,233	\$ 27,880	Youth Haven program offers emergency shelter & family reunification to runaway & homeless youth under age 18. New Ground Kirkland and Totem Lake Transitional Living Programs provide supportive housing, case management, and specialized mental health services for homeless young adults, ages 16-21. The Committee recommends partial funding of requested level.
1	7	Friends of Youth Youth Service Center (The Landing)	\$ 9,365	\$ 16,000	\$ 9,365	\$ 9,365	\$ 11,865	Shelter, food, hygiene, weekly nurse visits, and case management. The latter is intended to channel participants into needed services, such as mental health/chemical dependency treatment, employment & education, and eventually housing placement. The Committee recommends funding at the requested level.

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1	8	Habitat for Humanity Seattle-King County Family Services Program	\$ -	\$ 20,000	\$ -	\$ -	\$ -	The program helps Habitat families enhance skills, increase their self-sufficiency, and expand their success as they transition from renters to homeowners. Services include selecting qualifying families, supporting families through the building process, and providing homeowner education to homebuyers. We prepare families for successful homeownership through mandatory education classes and a supportive relationship with a volunteer Family Partner/Advocate. The Committee supports this program, but recommends that the Council partially fund this program once the proposed Kirkland housing has been approved.
Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
1	9	Hopelink Emergency Food Program & Pantry Packs	\$ 28,055	\$ 34,500	\$ 28,055	\$ 33,055	\$ 34,500	Provides food through three programs: Emergency Feeding Services (EFS), Food Banks and weekend feeding (Pantry Packs). EFS provides immediate, short-term food assistance (no eligibility) to address a crisis situation that ensures no one goes hungry. Hopelink's food banks provide bi-monthly food assistance to low-income households to mitigate hunger and support basic food security. Pantry Packs is weekly supplemental food provided to children in LWSD identified by school staff. The Committee recommends funding at the requested level.
1	10	Hopelink Emergency Services (Financial Assistance)	\$ 20,563	\$ 21,591	\$ 20,563	\$ 20,563	\$ 20,563	Financial assistance for eviction prevention, motel vouchers, utilities help, medical prescriptions, and other needs. Clients create a future budget and action plan to address financial instability. Prevents homelessness by promoting stable housing. The Committee recommends at the 2014 level.
1	11	Hopelink Hopelink Housing	\$ 28,800	\$ 30,250	\$ 28,800	\$ 28,800	\$ 28,800	Case management provided at various Hopelink Housing sites addresses root cause of homelessness in concert with the Ten Year Plan to End Homelessness, to regain permanent housing and prevent future episodes of homelessness. The Committee recommends at the 2014 level.

Attachment A General Funds

Human Services Advisory Committee Funding Recommendations

1	12	Imagine Housing Francis Village and Velocity	\$ 15,000	\$ 30,450	\$ 15,000	\$ 23,900	\$ 30,450	Funding supports services at two Kirkland affordable housing properties. The services are designed to support low-income families and individuals in overcoming barriers to housing stability, accessing local resources, increasing self-sufficiency and improving their quality of life. They include case management, community building events, trainings and youth activities. The Committee recommends funding at the requested level.
1	13	Kirkland Interfaith Transitions in Housing Transitional and Permanent Supportive Housing	\$ 22,440	\$ 26,000	\$ 22,440	\$ 22,440	\$ 23,440	Funding will support KITH housing, case management and additional supportive services. KITH case managers help clients to identify their strengths, recognize challenges and make proactive life changes to address their unique situations and overcome barriers to finding, retaining stable housing, and gaining self-sufficiency. The Committee recommends partial funding of requested increase.

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Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
1	14	Lifelong AIDS Alliance Chicken Soup Brigade	\$ -	\$ 67,898	\$ -	\$ -	\$ -	Addresses hunger and food insecurity among homebound seniors and people living with chronic illness in Bellevue, Kent, Kirkland, and Redmond. The Committee does not recommend funding at this time.
1	15	Lifewire My Sister's Home and Housing Stability Program	\$ 5,698	\$ 12,100	\$ 5,698	\$ 5,698	\$ 7,698	My Sister's Home offers confidential emergency shelter in individual apartments plus advocacy services for DV survivors with high lethality risks. Housing Stability Program is a homelessness prevention and diversion program providing financial assistance and advocacy to eliminate economic factors as a reason to stay or return to an abusive relationship. The Committee recommends partial funding at the requested level.
1	16	The Salvation Army - Eastside Eastside Corps Social Services	\$ 19,050	\$ 26,250	\$ 19,050	\$ 19,050	\$ 19,050	Emergency financial assistance for rent, mortgages, and utilities; connects clients to other service providers through information & referral; and self-sufficiency through case management. The Committee recommends funding at the 2014 level.
1	17	Senior Services Meals on Wheels	\$ 4,728	\$ 5,201	\$ 4,728	\$ 4,728	\$ 4,728	Provides home-delivered meals & supplements to homebound elders through partnerships and a network of volunteers. The Committee recommends funding at the 2014 level.
1	18	The Sophia Way Eastside Winter Shelter (Women & Families)	\$ 9,750	\$ 38,279	\$ 9,750	\$ 13,226	\$ 13,226	Emergency Shelter is for adult women and families with children (fathers are welcome); staffed every night, serving two meals daily to participants; bus tickets; hygiene facilities when available. Committee recommends partial funding of requested increase.
1	19	The Sophia Way Sophia's Place, Sophia's Home, Day Center	\$ 19,895	\$ 92,805	\$ 19,895	\$ 19,895	\$ 19,895	Day center (formerly YWCA program), overnight shelter, and permanent housing with case management for adult women experiencing homelessness. The Committee recommends funding at the 2014 level.
1	20	YWCA of Seattle-King-Snohomish Family Village Transitional Housing	\$ 21,967	\$ 23,500	\$ 21,967	\$ 21,967	\$ 22,467	Intensive case management, advocacy, resources, referrals, in transitional housing to help clients avoid homelessness. The Committee recommends partially funding at the requested level.

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Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
2	21	Alliance of People with disAbilities Youth Program	\$ 5,000	\$ 5,000	\$ 4,068	\$ 4,068	\$ 4,068	Advocacy, peer support & referral, and independent living skills training; focuses on youth with disabilities to increase their independent living skills and plan for their future through various training and group activities that foster learning and build self-confidence. The Committee recommends partial funding at the level requested.
2	22	Alpha Supported Living Services Alpha Supported Living Services	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	Provides supported living model where 4 housemates live in a family-like environment within a Kirkland community neighborhood; 24/7 behavioral, financial, social and mental health support. The Committee recommends funding at the requested level.
2	23	Assistance League the Eastside Operation School Bell	\$ 8,100	\$ 9,000	\$ 8,100	\$ 8,100	\$ 9,000	Provides Fred Meyer gift cards to about 2,700 students during spring and fall so they can purchase school clothing. 94% of these students are very low income or low income; student is matched with a volunteer to assist them in shopping. Volunteers present the gift card to the Fred Meyer cashier when the shopping is completed. The Committee recommends funding at the requested level.
2	24	Big Brothers Big Sisters of Puget Sound One-to-One Mentoring	\$ -	\$ 10,000	\$ -	\$ -	\$ -	A caring adult is matched with a child and spends at least an hour with them once a week for at least a year, with many matches lasting longer. The Committee does not recommend funding at this time.
2	25	Catholic Community Services of King County Volunteer Chore Services	\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,000	\$ 6,000	Volunteer assistance with household chores & transportation to help clients remain independent for as long as safely possible. The Committee recommends funding at the requested level.
2	26	Center for Human Services Family Support Centers	\$ 5,400	\$ 10,000	\$ 5,400	\$ 5,400	\$ 6,900	Requesting funding for Early Learning Programs (Play & Learn Groups and Head Start), Youth Services through Out of School Time Programs, and Parent Classes/Workshops. The Committee recommends partial funding at the requested level.
2	27	Chinese Information and Service Center Cultural Navigator Program	\$ 10,800	\$ 33,287	\$ 10,800	\$ 10,800	\$ 10,800	Provides referral & information to individuals, families, and community stakeholders. Cultural navigators help immigrants & refugees access critical services, and language & cultural consultation to Eastside human services organizations. The Committee recommends funding at the 2014 level.

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
2	28	Crisis Clinic King County 211	\$ 4,370	\$ 5,000	\$ 4,370	\$ 4,370	\$ 4,839	Provides people with information & referrals to services that can help them regain or maintain their financial stability and lead a productive life. The Committee recommends partial funding at the requested level.
2	29	Eastside Legal Assistance Program Legal Services	\$ 10,926	\$ 12,019	\$ 11,288	\$ 11,288	\$ 12,019	ELAP provides legal services through advice clinics with a volunteer attorney; two hour consultations for DV survivors with a DV Staff Attorney, and where appropriate, additional brief services or full representation; consultations with volunteer attorneys; assistance with wills and physicians directives. The Committee recommends funding at the requested level.
2	30	Friends of Youth Healthy Start	\$ 10,886	\$ 16,000	\$ 10,886	\$ 10,886	\$ 16,000	Helps young, low-income, first time parents support their child's overall health, development and readiness for school. Evidence-based home-visiting services for families of young children. The Committee recommends funding at the requested level.
2	31	Hopelink Family Development Program	\$ 5,677	\$ 6,250	\$ 5,677	\$ 5,677	\$ 6,250	Helps families achieve housing stability and long-term economic self-sufficiency through strength-bases case management and client-centered goal development. The Committee recommends funding at the requested level.
2	32	King County Bar Foundation Pro Bono Services	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	Pro Bono Services utilizes the volunteer services of over 1,300 attorneys to provide free legal services to low income clients. Requesting funding for the Housing Justice Project and Neighborhood Legal Clinics. Tenants facing eviction are represented by HJP volunteers. Clinics help individuals resolve legal problems affecting basic needs. The Committee recommends funding at the requested level.
2	33	Kirkland Boys & Girls Club Summer Camp	\$ 2,864	\$ 3,500	\$ -	\$ -	\$ -	Program offers Summer Camp for children ages 6 to 15. These are well-structured and supervised day camps, aimed to be education, fun and exciting experience with age-specific activities. The Club currently operates camps with close to 250 kids daily. Scholarships are targeted towards assisting low to very low-income families to participate. The Committee does not recommend funding at this time.

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Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
2	34	Together Center Front Door Services: Information & Referral	\$ -	\$ 5,000	\$ -	\$ -	\$ -	Front Door Services initiative provides critical information & emotional support from staff as well as free public phones, transportation help, advocates for special needs (veterans, housing, state programs), and cultural navigators. Together Center also ensures that any door on campus will serve visitors by working to increase referral knowledge of all staff. The Committee does not recommend funding at this time.
2	35	Youth Eastside Services Early Intervention	\$ 30,243	\$ 31,758	\$ 30,243	\$ 30,243	\$ 31,758	Comprehensive behavioral healthcare program designed to improve mental health functioning of children/youth by providing and increasing community access to: mental health treatment, substance abuse treatment, co-occurring treatment. The Committee recommends funding at the requested level.
2	36	Youth Eastside Services KTUB Counselor	\$ 28,300	\$ 29,715	\$ 28,300	\$ 28,300	\$ 29,300	Program provides comprehensive free of charge social services to youth on site at the Kirkland Teen Union Building to solve serious problems at home, school or community. Services include counseling and youth services to help individuals/families improve mental health and increase their access to, and improve their knowledge of, community resources. The Committee recommends partial funding of requested increase.
2	37	Youth Eastside Services Family Net	\$ 11,300	\$ 11,752	\$ 11,300	\$ 11,300	\$ 11,752	Program provides comprehensive free of charge social services to youth/families, on-site at Redmond Elementary and Rose Hill Elementary to solve serious problems at home, school or community. Services include counseling and youth services to help individuals/families improve mental mental health and increase their access to community resoures. The Committee recommends funding at the requested level.
2	38	Youth Eastside Services Success Mentoring	\$ -	\$ 10,373	\$ -	\$ 5,000	\$ 5,000	Provides supportive community-based mentoring. Specifically targets youth whose social/emotional/behavioral issues are such that they would not be admitted into other traditional mentoring programs. The Committee recommends partial funding of requested increase.

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Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
3	39	Consejo Counseling and Referral Service Domestic Violence Survivor Advocacy Program	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	Information & referral services, advocacy-based counseling, safety planning, legal advocacy and support groups designed with Spanish-speaking domestic violence in mind. The Committee recommends funding at the requested level.
3	40	Crisis Clinic Teen Link	\$ 5,406	\$ 5,500	\$ 5,406	\$ 5,406	\$ 5,406	Confidential and anonymous help line answered by teens for teens. Teen Link also conducts youth suicide prevention training in schools and youth organizations. The Committee recommends funding at the 2014 level.
3	41	Harborview Center Sexual Assault and Traumatic Stress Services	\$ 17,020	\$ 9,361	\$ 9,361	\$ 9,361	\$ 9,361	Provides services & support for children, youth and adults who have experienced sexual assault or other traumatic events. Services include individual, family, and group therapy, advocacy services, crisis intervention, information & referral, and outreach & community awareness. Advocacy hours have since been subcontracted to KCSARC. Harborview will be focusing on counseling in 2015-16. The Committee recommends funding at the requested level.
3	42	King County Sexual Assault Resource Center Comprehensive Sexual Assault Services	\$ 8,911	\$ 19,884	\$ 16,570	\$ 16,570	\$ 19,884	Advocacy & prevention services for child, youth, and adult victims of sexual violence & their families, to help victims in the legal & criminal justice systems to hold offenders accountable, access needed services, and gain skills to protect & support their children or families that have been victimized. KCSARC has assumed responsibility for advocacy hours formerly carried by Harborview. The Committee recommends funding at the requested level.
3	43	Lifewire Community Advocacy Program Community Advocacy Program	\$ 46,542	\$ 48,900	\$ 46,542	\$ 46,542	\$ 48,542	Community Advocacy Program provides a 24-hour helpline, advocacy, support groups, legal advocacy, assistance in accessing community resources, and advocacy & support for domestic violence survivors & children. The Committee recommends partial funding of requested increase.

Attachment A General Funds

Human Services Advisory Committee Funding Recommendations

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
4	44	Arc of King County King County Representative Payee	\$ -	\$ 5,000	\$ -	\$ -	\$ -	Program supports individuals with intellectual and developmental disabilities (I/DD) living independently in communities throughout King County. The Committee does not recommend funding at this time.
4	45	Bridge Disability Ministries The Guardianship Program	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Certified Professional Guardians provide guardianship and case management services to adults with developmental (and often physical) disabilities. These services include oversight and advocacy on financial matters, legal issues, activities of daily living, and medical care. They ensure clients have multiple opportunities to be included in social activities and are able to form relationships to alleviate their isolation. The Committee recommends funding at the requested level.
4	46	Bridge Disability Ministries Mobility	\$ -	\$ 5,000	\$ 2,500	\$ 4,000	\$ 4,000	Bridge accepts donations of used durable medical equipment; volunteers clean and if necessary, repair the equipment, and provide them to people regardless of their ability to pay. The Committee recommends partial funding of requested level.
4	47	Center for Human Services Clinical Programs--Behavioral Health Programs	\$ -	\$ 5,000	\$ -	\$ 4,000	\$ 4,000	Funding is being requested for Family Counseling (in person therapeutic sessions for toddlers, youth and adults) and Youth Services that include educational presentations, intervention services, outreach/engagement, and Wraparound services. The Committee recommends partial funding of requested level.
4	48	Crisis Clinic 24-Hour Crisis Line	\$ 4,500	\$ 5,000	\$ 4,500	\$ 4,500	\$ 5,000	Free & confidential telephone crisis intervention and support service to anyone in emotional crisis or needing help, arranging for help for people considering suicide, providing referrals to community resources. Provides mental health consultations and linkages to emergency mental health services. The Committee recommends funding at the requested level.
4	49	Eastern European Counseling Center (EECC) Immigrant Integration Project	\$ -	\$ 3,370	\$ -	\$ -	\$ 3,370	Helps clients adjust and recover from post-traumatic stresses by providing culturally sensitive behavioral health services. Mental health & problem-gambling treatment, communication & parenting skills training, support groups, case management, and referrals. The Committee recommends funding at the requested level.

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
4	50	Elder and Adult Day Services Elder and Adult Day Services	\$ 6,500	\$ 12,010	\$ 6,500	\$ 6,500	\$ 7,777	Adult day health services - nursing & occupational therapies - for persons needing active medical management of acute and chronic conditions. Adult day care services - social and behavioral therapies - for people who need 24 hour supervision, assistance with ADLs, like skill training or help addressing isolating behaviors. The Committee recommends partial funding of the requested increase.
4	51	HealthPoint Primary Dental Care	\$ 20,602	\$ 20,602	\$ 14,320	\$ 14,320	\$ 16,000	Comprehensive oral health services for patients of all ages. Services include diagnostic, preventive, restorative, urgent, and emergency care, including some adult and pediatric oral surgery. The Committee recommends partial funding of requested level.
4	52	HealthPoint Primary Medical Care	\$ 29,238	\$ 29,238	\$ 15,941	\$ 15,941	\$ 15,941	Interdisciplinary primary care teams focus on whole-person care for preventive, urgent, acute and chronic health conditions. Health screenings & education, group sessions & workshops, that promote healthy lifestyles, behavioral health services, naturopathic medicine, pharmacy, referral coordination, interpretation, outreach, benefit assistance, and case management. The Committee recommends partial funding of requested level.
4	53	HERO House HERO House	\$ 5,000	\$ 5,500	\$ 5,000	\$ 5,000	\$ 5,500	HERO House is a place where people with serious mental illness participate in their own recovery process by working and socializing together in a safe, welcoming environment. Operates proven standards coordinated by Clubhouse International. The Committee recommends funding at the requested level.
4	54	NAMI Eastside Education, Support, Advocacy	\$ 7,110	\$ 7,500	\$ 7,110	\$ 7,110	\$ 7,110	Provides support groups, peer classes, family classes, and forums to support individuals and families dealing with mental illness and to educate people. The Committee recommends funding at the 2014 level.

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
4	55	Northshore Adult Day Health Northshore Adult Day Health	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	Program is state approved serving adults experiencing physical, mental or social problems associated with arthritis, diabetes, stroke, isolation, developmental disabilities, Alzheimer's and other conditions. Participants attend five hours per day. Provides a safe and therapeutic activity program to aid the frail and disabled, offering families and caregivers time away from their responsibilities. The Committee recommends funding at the requested level.
4	56	Olive Crest Safe Families for Children	\$ -	\$ 11,176	\$ -	\$ -	\$ -	Network of host families who voluntarily open their homes to provide a safe place for children whose parents are experiencing a temporary crisis (e.g. homelessness, domestic violence, financial challenges, health/medical concerns, substance abuse treatment). The Committee does not recommend funding at this time.
4	57	Pediatric Interim Care Center Interim Care of Drug-Exposed Infants	\$ 2,500	\$ 3,000	\$ -	\$ -	\$ -	Program provides only 24-hour medical monitoring and nursing care to withdraw drug-exposed and medically fragile infants in King County. Case management, caregiver training, and six months' follow-up are also provided. The Committee does not recommend funding at this time.
4	58	Senior Services Volunteer Transportation	\$ 5,861	\$ 5,900	\$ 5,861	\$ 5,861	\$ 5,900	Personalized, free transportation service, wherein volunteer drivers use their own vehicles to provide a vital link to community services for people who otherwise might remain homebound, isolated, and unable to get to medical appointments. The Committee recommends funding at the requested level.
4	59	Sound Mental Health Low Income Counseling	\$ 8,813	\$ 10,000	\$ 8,813	\$ 8,813	\$ 8,980	Comprehensive assessment, counseling (treatment) and access to psychiatric services/medication, and other mental health services to children and families who may not be able to access mental health services due to a lack of funding. The Committee recommends partial funding of requested increase.

Attachment A General Funds

Human Services Advisory Committee Funding Recommendations

4	60	<p>Sound Mental Health Children's Community Services</p>	\$ 3,500	\$ 5,000	\$ 3,500	\$ 3,500	\$ 3,500	<p>School and community based services to youth, adolescents, and children with mental health, behavioral health, and/or substance use issues. Services include individual & family therapy, coordination of care with schools, juvenile detention and others. The Committee recommends funding at the 2014 level.</p>
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**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
4	61	Therapeutic Health Services Drug & Alcohol Treatment	\$ 16,523	\$ 65,034	\$ 16,523	\$ 16,523	\$ 16,523	Provides intensive outpatient & outpatient drug and alcohol treatment, Medically Assisted Treatment, counseling & case management services. This includes individual, group & family counseling sessions, and relapse prevention treatment. Evidence based practices are used by staff comprised of licensed chemical dependency & mental health professionals, case managers, vocational rehabilitation specialists, nurses, ARNPs, physicians and psychiatrists. The Committee recommends funding at the 2014 level.
4	62	Washington Poison Center Emergency Services	\$ 3,500	\$ 15,000	\$ 3,500	\$ 3,500	\$ 3,500	Emergency treatment advice and poison prevention education in King County. Available free of charge, 24/7 to the public and emergency healthcare professionals. The Committee recommends funding at the 2014 level.
4	63	Wonderland Developmental Center Early Intervention	\$ -	\$ 2,000	\$ -	\$ -	\$ -	Offer infants and toddlers with developmental disabilities and their families services to nurture development and strengthen families: 1) early intervention (speech/language/physical therapies, special education); 2) parent/caregiver coaching/education; 3) family support; 4) family resource coordination; 5) mental health services; 6) playgroups; 7) summer camps for ages 3 to 5. The Committee does not recommend funding at this time.

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
5	64	AtWork! Community Liaison	\$ 1,290	\$ 1,355	\$ 1,290	\$ 1,355	\$ 1,355	Provides activities to create jobs matching the talents and interests of a person with disabilities with the business needs of an employer. Work trials, working interviews, and other tools are used to find the right client for the job. The Committee recommends funding at the requested level.
5	65	Child Care Resources Consumer Education and Provider Quality Improvement	\$ 8,552	\$ 9,133	\$ 8,552	\$ 8,552	\$ 8,552	CCR assists families by assessing their child care needs, providing referrals to providers & community resources, and providing education about quality child care. The Committee recommends funding at the 2014 level.
5	66	Hopelink Adult Education	\$ 11,450	\$ 20,000	\$ 11,450	\$ 11,450	\$ 13,950	Provides basic skills training - those 16 years & older in the GED preparation classes and 18 years & older in the work-contextualized ESL classes. Improving students' literacy skills, computer skills, and soft skills such as the ability to work in a team. The Committee recommends partial funding of requested increase.
5	67	Hopelink Employment Program		\$ 20,000	\$ -	\$ 5,000	\$ 10,000	Provides participants with tools, resources, and skills to proactively manage their career plan and move towards economic self-sufficiency. They work with an Employment Specialist to receive individualized support in completing the steps needed to obtain their next job. The program also cultivates relationships with local businesses. The Committee recommends partial funding of the requested level.
5	68	Jewish Family Service Refugee and Immigrant Service Centers (RISC)	\$ 13,625	\$ 15,000	\$ 13,625	\$ 13,625	\$ 15,000	Resettlement services for refugees & immigrants, assessment & case-management, vocational ESL, employment services, acculturation and citizenship services. The Committee recommends funding at the requested level.
5	69	Kindering Early Care and Education Consultation	\$ 7,623	\$ 7,928	\$ 7,623	\$ 7,928	\$ 7,928	Provides Behavioral Health Consultations and workshops to childcare providers. A consultant first observes the child in the childcare setting then meets with the provider and the parents to review the results and make recommendations about next steps. The Committee recommends funding at the level requested.

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	App#	Agency Program	2014 \$ Awarded	Annual \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2015-2016 Recommendations
5	70	Lake Washington Schools Foundation LINKS Mentoring	\$ 7,000	\$ 14,000	\$ 7,000	\$ 7,000	\$ 8,500	LINKS volunteers provide individual attention to students in 28 LWSD schools so they feel engaged, supported and challenged. Volunteers work with students not meeting academic standards; students needing emotional support from a caring adult; schools with limited parent volunteers and resources; English Language Learners who need additional exposure to the language; and any student or teacher who asks. The Committee recommends partial funding of the requested level.
5	71	YWCA of Seattle-King-Snohomish Eastside Employment Services	\$ 14,898	\$ 15,643	\$ 14,898	\$ 14,898	\$ 15,643	Connects food stamp recipients residing in Bellevue, Kirkland, and Redmond to employment case management, career services at WorkSource and in-demand vocational training at area colleges to reduce reliance on public assistance. Case management to remove barriers, job readiness & job training to foster skill development, and job placement & job retention assistance. The Committee recommends funding at the level requested.



CITY OF KIRKLAND
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MEMORANDUM

To: Kurt Triplett, City Manager
Tracey Dunlap, Director of Finance & Administration

From: Jennifer Schroder, Director
Michael Cogle, Deputy Director
Leslie R. Miller, Human Services Coordinator

Date: September 19, 2014

Subject: Human Services Budget Briefing Report

CITY OF KIRKLAND HUMAN SERVICES FUNDING

To provide the appropriate context, prior to focusing on the grant funding, staff has included a summary of the overall human services funding that the City has provided in the last two budget cycles. Funding for Human Services is incorporated into a variety of operating and non-operating budgets. It is important to note that budget reductions and annexation related service level changes, which impact 2012, make direct comparison difficult. The following summary provides an overview of Human Services funding for 2013-2014.

Program/Funding Source	2011-2012 Budget	2013-2014 Budget
Human Services Program (includes per capita allocation)	1,234,081	1,417,516
Human Services Forum and Other Regional Programs ¹	35,450	11,450
Human Services Coordination	256,437	276,009
Senior Center Operations	995,103	1,046,969
King County Alcohol Treatment Programs	39,342	6,885
A Regional Coalition for Housing (ARCH)--Operations ^{2,3}	694,525	775,000
Community Youth Services Program/Teen Center	607,587	620,395
Teen Mini Grants	17,000	17,000
Domestic Violence Programs	499,532	515,458
Police School Resource Program	241,765	259,205
Senior Discounts for Utility and Garbage Services	70,429	78,967
Kirkland Cares (assistance with utility bills from utilities customer donations)	8,000	8,000
Specialized Recreation Program	14,000	14,000
Recreation Class Discounts	2,000	2,000
Total Human Services Funding	4,715,251	5,048,854

TOTAL SPENDING PER CAPITA 2011-2012: \$57.87

TOTAL SPENDING PER CAPITA 2013-2014: \$61.96

¹2011-2012 includes one-time contribution from the Council Special Projects Reserve for Eastside Severe Winter Weather Shelter (\$15,000)

²2011-12 ARCH funding reflects the ongoing base budget amount of \$122,525, a one-time service package request for a 2011-12 of \$432,000. An annexation service package request increased the ongoing base amount by \$65,000, along with one-time contribution of \$75,000 in 2012.

³2013-14 ARCH funding reflects the base budget amount of \$175,000, and a service package request for 2013-14 of \$600,000

Current Human Services Grant Funding

The City supports human services grants by providing leadership, facilitation and funding regionally. This regional approach to funding and providing human services allows the City to act as a catalyst for improving the quality of life for Kirkland residents and makes the City's dollars go farther. Kirkland has worked with other King County cities to help agencies access regional funding more easily by:

- ✓ Providing an on-line joint funding application with 15 other King County cities;
- ✓ Launching a regional online data collection system that allows for consistent information and a better alignment of programs and funding;
- ✓ Participating in a pooled funding program with some north and east city funders to streamline the invoicing process for some of the programs the cities jointly fund.

Within its overall human services funding commitment, the City allocates funds to outside agencies to provide a variety of human services programs. The total amount budgeted for human services granting was \$1,403,516 for the 2013-2014 biennium (\$701,758 each year).

City funding for grant programs has been derived from both ongoing funds approved in the Parks and Community Services Department's base budget as well as one-time supplemental funding as authorized by the City Council during each budget cycle. The following table provides overall approved funding amounts made available for granting over the past decade:

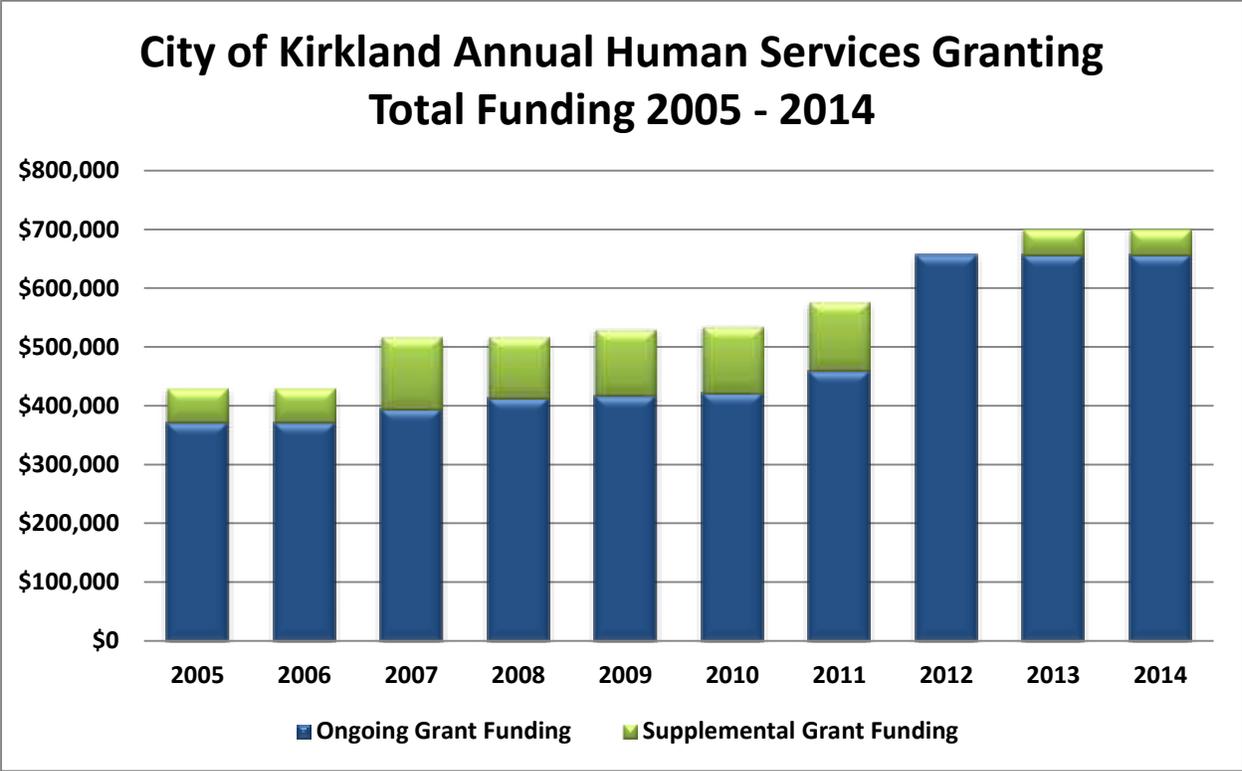
City of Kirkland Funding for Human Services Grants 2005 – 2014

Year	Population	Ongoing Funding Base Budget	Supplemental One-time Funding	Total Approved Funding
2005	45,800	\$371,438	\$58,503	\$429,941
2006	45,800	\$371,438	\$58,503	\$429,941
2007	47,180	\$394,425	\$123,528	\$517,953

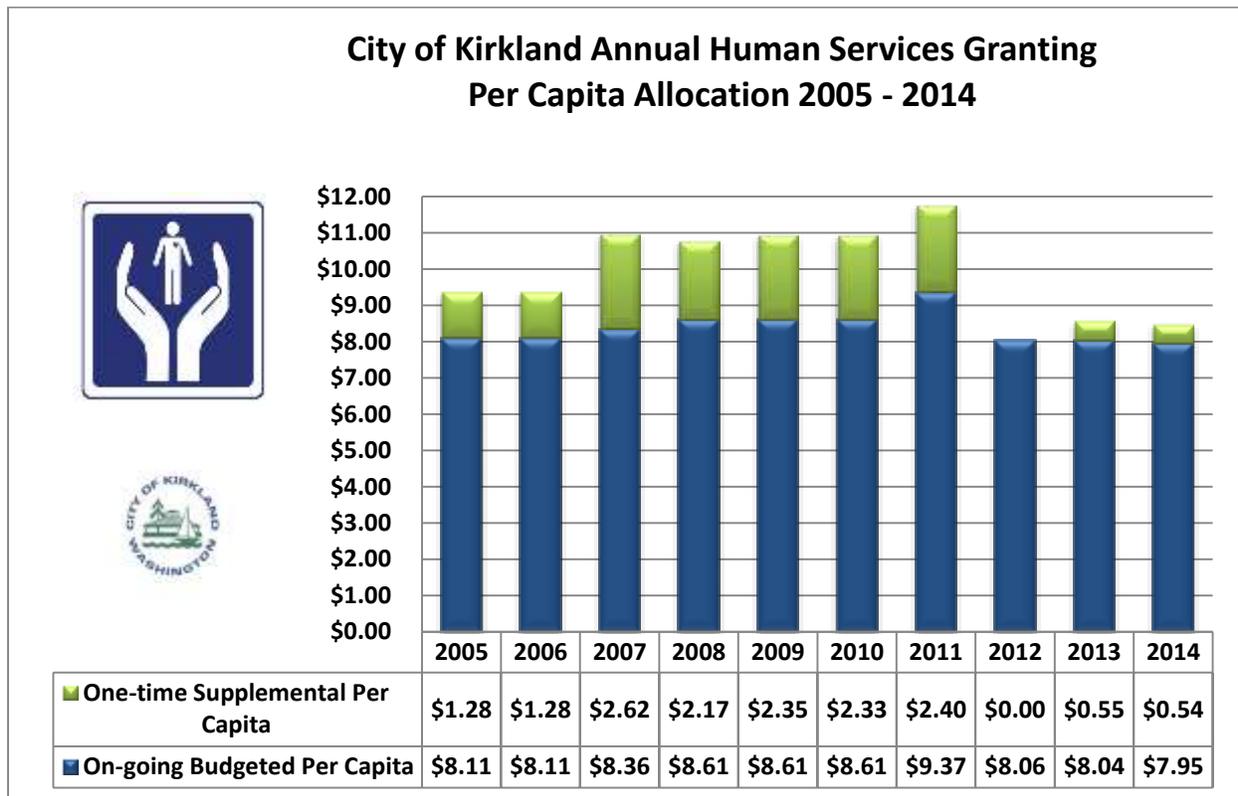
2008	48,000	\$413,280	\$104,173	\$517,453
2009	48,410	\$416,810	\$113,780	\$530,590
2010	48,787	\$421,890	\$113,781	\$535,671
2011	*49,020	\$459,481	\$117,656	\$577,137
2012	81,480	\$656,944	\$0	\$656,944
2013	81,730	\$656,944	\$44,814	\$701,758
2014	82,590	\$656,944	\$44,814	\$701,758

*Kirkland 2011 population prior to June 1 annexation

Kirkland’s total funding amount for human services grants has increased annually, as shown in the graph below.



While Kirkland’s total funding amount for human services grants has increased annually, due to annexation Kirkland’s grant funding on a per capita basis declined in 2012, as shown below:



The economic recession and the scarcity of affordable housing in our community has led to an increase in the number of citizens with unmet basic needs. These trends are reflected in the number and amount of requests for funding from the many agencies serving Kirkland residents. Funding requests for the upcoming biennium have increased by 131% over the 2013-2014 biennium. The City received 71 applications with requests for \$2,354,298 (\$1,177,149 annually) for the upcoming biennium. During the most recent budget period, Kirkland funded about 78% of the program funds requested.

Comparison of Funds Requested to Funds Available 2005 - 2014

Budget Period	Kirkland Funds Requested	Kirkland Funds Available	Percentage of Requests Funded
2005-06	\$1,245,812	\$ 859,882	69.02%
2007-08	\$1,234,168	\$1,035,406	83.90%
2009-10	\$1,474,052	\$1,066,261	72.34%
2011-12	\$1,772,826	\$1,234,081	69.61%
2013-14	\$1,794,000	\$1,403,516	78.23%
2015-16	\$2,354,298 ¹		

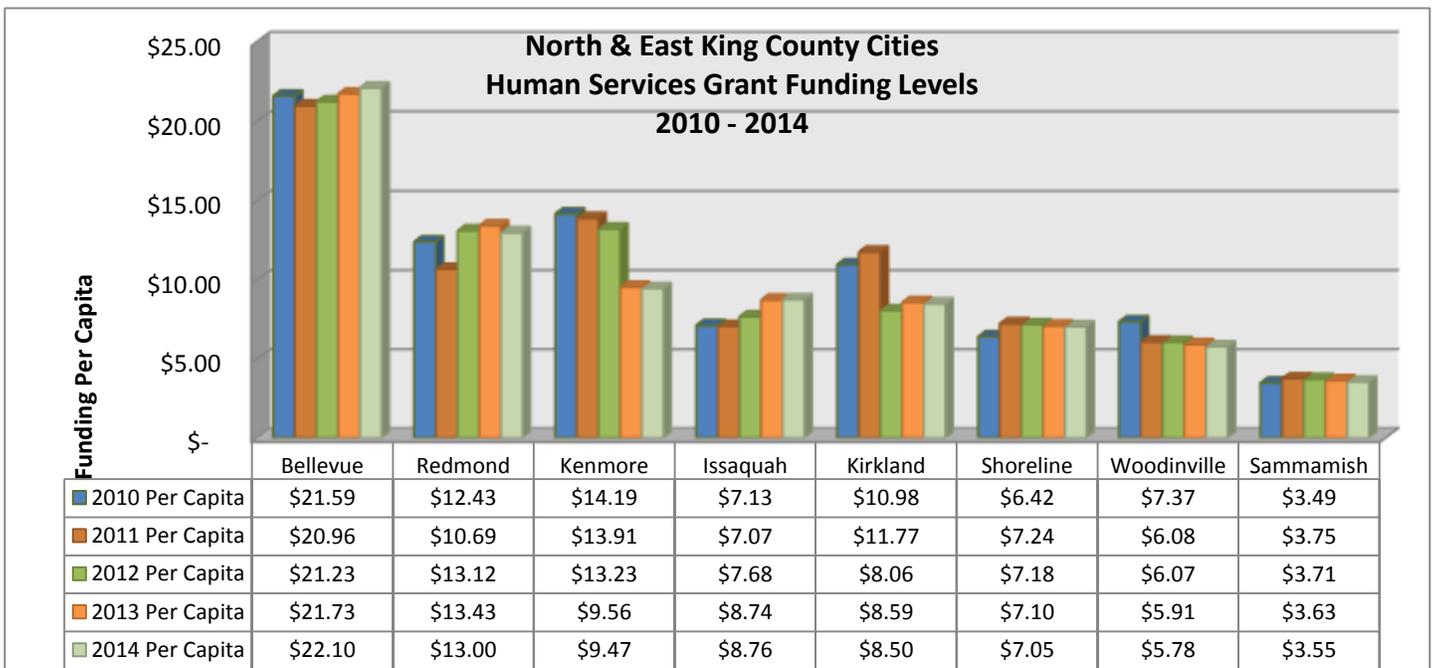
¹ Funding at 2013-14 level would fund approximately 59% of 2015-16 grant requests.

Community Development Block Grant (CDBG)—A New Funding Source

Traditionally Kirkland’s residents benefited from these Department of Housing and Urban Development dollars as part of the King County Consortium. With Kirkland’s decision to become a Joint Agreement City effective in 2015, the City will be able to directly allocate some of its dollars. Kirkland is projected to receive \$18,640 for human services program in 2015. These dollars serve as an additional revenue source that may not supplant any ongoing city funding.

Comparison with Neighboring Cities

The chart below provides a comparison of our neighboring cities’ funding allocations for human services grants. The HSAC closely aligns Kirkland’s needs and demographics to Bellevue and Redmond, and recommends using these two cities as the most relevant comparable communities.



The Human Services Advisory Committee will present their human services grant funding recommendations to the Council on October 7th.

Attachment