



CITY OF KIRKLAND
Human Resources Department
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MEMORANDUM

To: Kurt Triplett, City Manager

From: James C. Lopez, Director of Human Resources & Performance Management
Stephen Padua, Transportation Planner

Date: September 28, 2015

Subject: Advanced Transportation Technologies Conference Sponsorship

RECOMMENDATION:

City Council authorizes \$2,500 from the Council Special Project's reserve to sponsor attendance in to the Advanced Transportation Technologies Conference on October 9th at the Mercer Island Community Event Center. Approval of this memo with the consent calendar will authorize the expenditure.

BACKGROUND DISCUSSION:

At the September 15th Council meeting the Council asked staff to bring back a fiscal note to authorize a \$2,500 sponsorship of this conference. The purpose of the Advanced Transportation Technologies Conference is to educate local jurisdictions and the public about emerging transportation technologies; changes in system efficiency; and present Washington State strategies for optimizing infrastructure planning processes and outcomes.

Several key transportation officials are attending this event, for example, the Washington State Secretary of Transportation, Lynn Peterson is scheduled to speak at one of the workshops. A major benefit of sponsoring this event includes building positive exposure of Kirkland's vision for efficient transportation in our region. Mayor Amy Walen will speak at the event to discuss the City's vision and how it relates to furthering the development of efficient transportation systems. In addition, the City will be given several event passes to provide important education to council members and staff in order to progress the City's professional growth. Amy Bolen will coordinate registration for any Councilmember or Board/Commission member who wishes to attend.

FISCAL NOTE

CITY OF KIRKLAND

Source of Request							
James Lopez, Director of Human Resources & Performance Management							
Description of Request							
Use of \$2,500 from the Council Special Projects Reserve to sponsor the Advanced Transportation Technologies Conference.							
Legality/City Policy Basis							
Fiscal Impact							
One-time use of \$2,500 of the Council Special Projects Reserve. The reserve is able to fully fund this request.							
Recommended Funding Source(s)							
<i>Reserve</i>	Description	2016 Est End Balance	Prior Auth. 2015-16 Uses	Prior Auth. 2015-16 Additions	Amount This Request	Revised 2016 End Balance	2016 Target
	Council Special Projects Rsv.	250,000	81,500	0	2,500	166,000	250,000
	Contingent use of \$80,000 for Northshore Public Health Center funding; \$1,500 for ArtsFund Economic Impact Study. No prior authorized additions.						
<i>Revenue/Exp Savings</i>							
<i>Other Source</i>							
Other Information							
Prepared By	Neil Kruse, Senior Financial Analyst				Date	September 18, 2015	