



CITY OF KIRKLAND
Department of Parks & Community Services
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Human Services Advisory Committee
Lynn Zwaagstra, Director
Michael Cogle, Deputy Director
Leslie R. Miller, Human Services Coordinator

Date: September 21, 2016

Subject: 2017-2018 HUMAN SERVICES GRANT FUNDING RECOMMENDATIONS

RECOMMENDATION:

That City Council reviews grant funding recommendations from the Human Services Advisory Committee (HSAC) for the 2017 – 2018 biennium. HSAC members and staff will be at the Council meeting to answer questions and receive input from the Council. Final funding decisions will be made by the Council during the budget process.

BACKGROUND DISCUSSION:

This report forwards for City Council consideration the Council-appointed Human Services Advisory Committee's (HSAC) recommendations for the award of grants to ensure delivery of human services to Kirkland residents.

Human services grant funding supports adopted City Council policies and goals, specifically:

Policy Statement: Kirkland is a diverse and inclusive community that respects and welcomes everyone and is concerned for the welfare of all.

Goal: To support a coordinated system of human services designed to meet the special needs of our community and remove barriers to opportunity.

The demand for human services in Kirkland remains high and is ever increasing. The HSAC asks that City Council recognize the long term return on investment that our local human services agencies provide.

A. History of Human Services Grant Funding

In 1986 the City of Kirkland began granting funding to community agencies to provide human services to Kirkland residents. The following table details the total funding made available since 2009:

City of Kirkland Funding for Human Services Grants 2009 – 2018

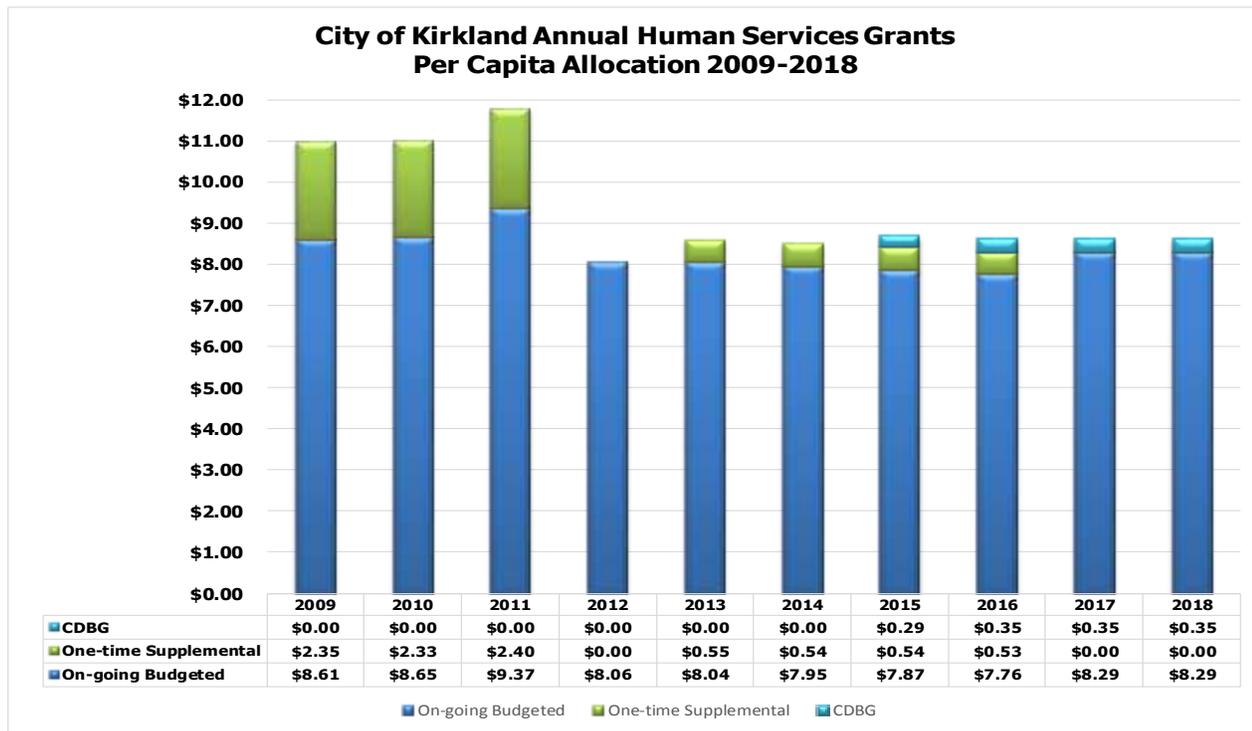
Year	Population	Ongoing Funding Base Budget	Supplemental One-time Funding	CDBG	Total Funding
2009	48,410	\$416,810	\$113,780	\$0	\$530,590
2010	48,787	\$421,890	\$113,781	\$0	\$535,671
2011	49,020 ¹	\$459,481	\$117,656	\$0	\$577,137
2012	81,480	\$656,944	\$0	\$0	\$656,944
2013	81,730	\$656,944	\$44,814	\$0	\$701,758
2014	82,590	\$656,944	\$44,814	\$0	\$701,758
2015	83,460	\$656,944	\$114,679	\$24,470	\$796,093
2016	84,680	\$656,944	\$129,679	\$29,892	\$815,515 ²
2017	84,680	\$701,758 ³	\$0 ³	\$29,892 ³	\$731,650 ³
2018	84,680	\$701,758 ³	\$0 ³	\$29,892 ³	\$731,650 ³

¹ Kirkland 2011 population prior to June 1 annexation

² 2016 includes \$15,000 contribution from the Council Special Projects Reserve for the Eastside Winter Shelter for Families

³ As proposed in Parks and Community Services Department Base Budget for 2017-2018

City grant funding on a per capita basis since 2009 is shown in the following chart:



Note: 2017 and 2018 per capita estimates are based on Kirkland's 2016 population estimate and the preliminary proposed 2017 – 2018 biennium budget.

This summer the Council concurred with the City Manager's recommendation to increase the City's on-going base budget grant funding from the previous biennium by \$45,262 per year from \$656,944 to \$701, 758. The City Manager's preliminary budget may propose additional one time funding and the Council will make final decisions about funding levels as part of the budget process.

B. Application and Review Process

In April of this year, the City received formal applications from community agencies requesting City support for the critical services provided to help meet the basic and emergency needs of Kirkland residents. Both the number of applications and the total amount requested increased from 2015-2016.

Application Comparison: 2015-16 and 2017-18:

Budget Period	Applications	\$\$\$ Requested	\$\$\$ Funded
2015-2016	71	\$2,341,848	\$1,612,617 ¹
2017-2018	81	\$2,824,124	To be determined

¹Total includes \$15,000 emergency funds from the Council contingency fund for the Eastside Winter Shelter for Women and Families with Children in January 2016 & \$54,371 in CDBG funds.

The HSAC deliberated between May and September, spending many hours reading applications and meeting as a group. The Committee utilized a rating tool and community needs as discussion points. In addition, they took into consideration whether the City was providing funds at a proportional level as other cities based upon the level of service for Kirkland residents. The Committee came to their recommendations through a consensus process.

Evaluation Criteria - The HSAC followed the evaluation criteria established for grant applicants. The criteria give priority to programs and agencies that:

- Benefit low-and-moderate income Kirkland residents
- Provide an appropriate solution to a documented need or identified problem in the community
- Promote self-sufficiency and independent living
- Are cost-effective
- Avoid duplication of services
- Have clear and established program outcomes
- Coordinate with other service providers

Past Performance - In addition to the evaluation criteria, current and prior contract performance was reviewed for all agencies that have previously received funding from the City.

Community Goal Areas - First developed by the United Way of King County and later adopted by several jurisdictions including Bellevue, Redmond, Seattle, King County, and Kirkland, these Community Goal Areas reflect the belief that all people in Kirkland should have:

Goal #1: Food to Eat and a Roof Overhead

- Food Security and Hunger

- Homelessness
- Affordable Permanent Housing

Goal #2: Supportive Relationships within Families, Neighborhoods and Communities

- Social Support
- Legal Assistance
- Information and Referral

Goal #3: Safe Haven from All Forms of Violence and Abuse

- Domestic Violence
- Child Abuse & Neglect
- Sexual Assault, Rape, and Child Sexual Abuse

Goal #4: Health Care to Be as Physically and Mentally Fit as Possible

- Medical Care
- Dental Care
- Behavioral Health

Goal #5: Education and Job Skills to Lead an Independent Life

- Employment/Training
- Education
- Childcare

C. Funding Options:

Because the City Council has augmented on-going funding in the City's base budget with one-time supplemental funding every year since 2002 (except 2012), the HSAC recommendation contains three different options for the Council to consider dependent upon the amount of City funding which may be made available. Details of the Committee's recommendations for distribution of grant funding to applicants are included in **Attachment A**.

Note that the City continues to have access to federal Community Development Block Grant (CDBG) funds. An estimated \$29,892 of CDBG funds are available to distribute for eligible human services programs, and the Committee has provided a separate recommendation to fund services provided for individuals experiencing homelessness by Congregations for the Homeless. This recommended use of CDBG funds has been taken into consideration by the Committee in developing the recommendations for allocation of City general fund dollars.

Options provided by the HSAC are:

- **Option 1: BASE BUDGET OPTION**
Funds to be dispersed: \$731,650 annually, or \$8.64 per capita

This option allocates human services grant funding at the amount proposed in the 2017-2018 Base Budget (General Fund + CDBG funding).

- **Option 2: MAINTAIN CURRENT (2016) FUNDING LEVEL OPTION**

Funds to be dispersed: \$816,515 annually, or \$9.64 per capita
(additional \$84,865 above Option 1 required to be allocated annually)

This option allocates human services grant funding at an amount equal to the amount funded by the City in 2016 (General Fund + CDBG funding).

- **Option 3: ENHANCED FUNDING LEVEL OPTION**

Funds to be dispersed: up to \$996,684 annually, or up to \$11.77 per capita
(up to an additional \$265,034 above Option 1 required to be allocated annually)

If additional funding is available, this option allows the City Council to increase human services grant funding in order to better respond to critical community needs and to return Kirkland's per capita funding amount to pre-annexation levels. A prioritized list of additional funding opportunities is provided.

Details of each option are described below.

- ❖ **OPTION 1: BASE BUDGET OPTION**

General Fund: \$701,758 per year

CDBG Funds: \$ 29,892 per year

TOTAL FUNDS: \$731,650 per year (or \$8.64 per capita)

This option would provide funding at the amount currently proposed as on-going funding in the Parks and Community Services Department's base budget for 2017-2018. It essentially increases the City's on-going base budget grant funding from the previous biennium by \$45,262 per year.

However, due to the addition of one-time supplemental funding authorized by the City Council for 2015–2016, this option would result in an overall net decrease of nearly \$85,000 per year in City funding for granting purposes and thus requires a reduction and/or elimination of funding for a number of valuable programs. **As a result this option is not recommended by the Human Services Advisory Committee.**

Funding Recommendation Highlights for Option 1 (see **Attachment A** for details):

With Option 1 the Committee recommends funding all eligible programs for 2017 and 2018 at their 2016 levels with the following exceptions:

a) NEW: The Committee recommends funding the following new programs:

- Catholic Community Services—New Bethlehem Day Center for Families +\$5,000
- Friends of Youth—Homeless Youth Outreach and Drop-in Support +\$10,000
- Imagine Housing—Senior Programs +\$15,000

b) INCREASED: The Committee recommends increasing funding for the following programs:

- Catholic Community Services—Eastside Winter Shelter for Families from \$14,113 to \$15,000

- Congregations for the Homeless—Programmatic Shelter from \$7,758 to \$7,991
- Hopelink—Emergency Financial Assistance from \$20,563 to \$28,000
- Sound Generations—Meals on Wheels from \$4,728 to \$5,343
- The Sophia Way—Eastside Winter Shelter for Women from \$14,113 to \$15,000
- The Sophia Way—Sophia’s Place Shelter Program from \$11,937 to \$12,000
- The Sophia Way—Woman’s Day Center from \$7,958 to \$12,000
- Youth Eastside Services—Family Net from \$23,504 to \$24,000
- Lifewire—My Sister’s Home from \$7,698 to \$10,000
- Kindering—Early Care and Education Consultation from \$7,928 to \$8,000

c) REDUCED: The Committee recommends reducing funding for the following programs:

- Congregations for the Homeless—Outreach from \$10,235 to \$10,000
- Friends of Youth—Homeless Young Adult Housing from \$27,880 to \$24,497
- Hopelink—Housing & Shelter from \$28,800 to \$20,000
- Imagine Housing—Francis Village and Velocity—from \$30,450 to \$25,000
- The Salvation Army—Eastside Corps Social Services from \$19,050 to \$5,000
- Assistance League of the Eastside—Operation School Bell from \$9,000 to \$8,100
- Center for Human Services—Family Support Centers from \$6,900 to \$5,400
- Crisis Clinic—King County 211 from \$4,839 to \$4,400
- Eastside Legal Assistance Program—Legal Services from \$12,019 to \$11,000
- Hopelink—Family Development Program from \$6,250 to \$5,700
- Lake Washington Schools Foundation—LINKS Mentoring from \$8,500 to \$7,000
- Youth Eastside Services—Community-based Outreach from \$29,300 to \$28,300
- Youth Eastside Services—Healthy Start from \$16,000 to \$13,000
- Consejo Counseling and Referral Service—Community Advocacy Program from \$10,800 to \$9,000
- Crisis Clinic—Teen Link from \$5,406 to \$5,000
- Harborview Center—Sexual Assault and Traumatic Stress Services from \$9,361 to \$9,000
- King County Sexual Assault Resource Center—Comprehensive Sexual Assault Services from \$19,884 to \$18,000
- Lifewire—Community Advocacy Program from \$48,542 to \$45,000
- Elder And Adult Day Services from \$7,777 to \$7,500
- Hero House from \$5,500 to \$5,000
- NAMI Eastside—Education, Support, Advocacy from \$7,110 to \$7,000
- Northshore Senior Center—Northshore Adult Day Health from \$10,200 to \$10,000
- Sound Mental Health—Low Income Counseling from \$8,980 to \$8,900
- Therapeutic Health Services—Drug & Alcohol Treatment from \$16,523 to \$10,000
- Youth Eastside Services—Early Intervention from \$31,758 to \$31,000
- Child Care Resources—Consumer Education and Provider Quality Improvement from \$8,552 to \$8,500
- Hopelink—Adult Education from \$13,950 to \$11,000
- Hopelink—Employment Program from \$10,000 to \$8,000
- Jewish Family Service—Refugee and Immigrant Service Centers from \$15,000 to \$12,000
- YWCA of Seattle-King-Snohomish—Eastside Employment Services from \$15,643 to \$10,000

d) DEFUNDED: The Committee recommends defunding the following programs:

- Catholic Community Services—Emergency Assistance Program - \$8,900
- Congregations for the Homeless—Housing - \$5,882
- YWCA of Seattle-King-Snohomish—Permanent Housing - \$23,029
- Alpha Supported Living - \$2,000
- Bridge Disability Ministries—The Guardianship Program - \$1,000
- Center for Human Services—Clinical Programs - \$4,000
- Eastern European Counseling Center—Immigrant Integration Project - \$3,370
- Washington Poison Center—Emergency Services - \$3,500
- AtWork!—Community Liaison - \$1,355

❖ **OPTION 2: MAINTAIN CURRENT (2016) FUNDING LEVEL OPTION**

General Fund: \$786,623 per year

CDBG Funds: \$ 29,892 per year

TOTAL FUNDS: \$816,515 per year (or \$9.64 per capita)

Amount required above Option 1: \$84,865 per year

This option assumes no increase or decrease in the current biennium budget’s human services grant funding available for distribution in 2017-2018. Funding would be the same as in 2016, which is comprised of \$701,758 of annual on-going funds in the base budget and an additional \$84,865 of one-time supplemental funds previously allocated by the City Council (plus CDBG funds).

Funding Recommendation Highlights for Option 2 (see **Attachment A** for details):

This option builds upon the funding distribution recommended in Option 1, with the following additions:

a) NEW: The Committee recommends funding the following new programs:

- International Community Health Services—Dental +\$4,000
- PROVAIL—Employment +\$5,000

b) RESTORED: The Committee recommends restoring funding for the following programs from cuts made in Option 1:

- Congregations for the Homeless – Outreach Program from \$10,000 to \$10,235
- Friends of Youth – Homeless Young Adult Housing from \$24,497 to \$27,900
- Imagine Housing—Francis Village and Velocity from \$25,000 to \$30,450
- The Salvation Army—Eastside Corps Social Services from \$5,000 to \$12,000
- Assistance League of the Eastside—Operation School Bell from \$8,100 to \$9,000
- Center for Human Services—Family Support Centers from \$5,400 to \$6,900
- Crisis Clinic—King County 211 from \$4,400 to \$4,839
- Eastside Legal Assistance Program—Legal Services from \$11,000 to \$12,020
- Hopelink—Family Development Program from \$5,700 to \$6,250
- Lake Washington Schools Foundation—LINKS Mentoring from \$7,000 to \$8,500
- Youth Eastside Services—Community-based Outreach from \$28,300 to \$29,300

- Youth Eastside Services—Healthy Start from \$13,000 to \$16,000
- Consejo Counseling and Referral Service—Community Advocacy Program from \$9,000 to \$10,500
- Harborview Center—Sexual Assault and Traumatic Stress Services from \$9,000 to \$9,300
- King County Sexual Assault Resource Center—Comprehensive Sexual Assault Services from \$18,000 to \$19,000
- Lifewire—Community Advocacy Program from \$45,000 to \$48,000
- Center for Human Services—Clinical Programs from \$0 to \$3,000
- Eastern European Counseling Center—Immigrant Integration Project from \$0 to \$3,000
- Elder and Adult Day Services from \$7,500 to \$7,777
- Hero House from \$5,000 to \$5,500
- Therapeutic Health Services—Drug & Alcohol Treatment from \$10,000 to \$13,000
- Hopelink—Adult Education from \$11,000 to \$13,000
- Hopelink—Employment Program from \$8,000 to \$10,000
- Jewish Family Service—Refugee and Immigrant Service Centers from \$12,000 to \$15,000
- YWCA of Seattle-King-Snohomish—Eastside Employment Services from \$10,000 to \$13,000

c) INCREASED: The Committee recommends increasing funding for the following programs, at a level at or closer to the requested amounts:

- Catholic Community Services—Day Center for Families from \$5,000 to \$10,000
- Friends of Youth—Homeless Youth Outreach and Drop-in Support from \$10,000 to \$12,500
- Friends of Youth—Shelter for Youth and Young Adults from \$11,860 to \$12,000
- Imagine Housing—Francis Village and Velocity from \$30,450 to \$32,000
- Imagine Housing—Senior Programs from \$15,000 to \$20,000
- Crisis Clinic—King County 211 from \$4,839 to \$5,000
- King County Bar Foundation—Pro Bono Services from \$2,500 to \$3,500
- Lake Washington Schools Foundation—LINKS Mentoring from \$7,000 to \$8,500
- Youth Eastside Services—Community-based Outreach from \$28,300 to \$29,300
- Youth Eastside Services—Family Net from \$24,000 to \$25,922
- Lifewire—My Sister’s Home from \$10,000 to \$14,500
- Bridge Disability Ministries—Mobility from \$4,000 to \$5,000
- Elder and Adult Day Services from \$7,777 to \$8,950
- Sound Generations—Volunteer Transportation from \$5,900 to \$6,000
- Kinderling—Early Care and Education Consultation from \$8,000 to \$8,245

❖ **OPTION 3: ENHANCED FUNDING LEVEL OPTION**

General Fund: up to \$996,792 per year

CDBG Funds: \$ 29,892 per year

TOTAL FUNDS: up to \$996,684 per year (or up to \$11.77 per capita)

Amount required above Option 1: up to \$265,034 per year

This option builds upon the funding recommendations of Option 2 and provides a prioritized list for distribution of additional human services funds of up to an additional \$180,169 above Option 2 should they be available and allocated by the City Council.

The Human Services Advisory Committee urges the City Council to consider funding at the per capita level of \$11.77 in the City’s basic budget for human services grants. This level of funding returns human services grant funding to the pre-annexation per capita level of 2011. The City of Kirkland has been able to fund on average 74% of human services grant requests during each budget cycle over the last ten years, and full implementation of Option 3 would result in the City funding about 70% of grant requests.

The HSAC believes that the following programs should be considered for new funding, restored funding or additional funding. More details of the Committee’s recommendations for distribution of grant funding are included in **Attachment A**.

Prioritized List of Additional Human Services Grant Allocations if Funding Is Available:

Rank	Agency/Program	Amount	Running Total	Benchmarks:
1	OneAmerica—English Innovations <i>[new program]</i>	\$30,000	<i>\$30,000</i>	
2	Sound Generations—Meals on Wheels <i>[additional funding]</i>	\$11,760	<i>\$41,760</i>	
3	Imagine Housing—Senior Programs <i>[additional funding]</i>	\$10,000	<i>\$51,760</i>	
4	Hopelink—Emergency Food <i>[additional funding]</i>	\$20,601	<i>\$72,361</i>	
5	Eastside Baby Corner—Basic Needs for Children <i>[additional funding]</i>	\$1,192	<i>\$73,553</i>	
6	Friends of Youth—Shelter for Youth and Young Adults <i>[additional funding]</i>	\$3,000	<i>\$76,553</i>	
7	Catholic Community Services—Day Center for Families <i>[additional funding]</i>	\$5,000	<i>\$81,553</i>	
8	The Sophia Way—Woman’s Day Center <i>[additional funding]</i>	\$934	<i>\$82,487</i>	
9	Lifewire—My Sister’s Home <i>[additional funding]</i>	\$500	<i>\$82,987</i>	
10	PROVAIL—Employment <i>[additional funding]</i>	\$4,892	<i>\$87,879</i>	
11	IKRON—Integrated Employment Services <i>[new program]</i>	\$10,000	<i>\$97,879</i>	
12	Eastside Legal Assistance Program—Legal Services <i>[additional funding]</i>	\$4,980	<i>\$102,859</i>	
13	Chinese Information and Service Center—Cultural Navigator Program <i>[additional funding]</i>	\$1,700	<i>\$104,559</i>	

14	Youth Eastside Services—Healthy Start <i>[additional funding]</i>	\$4,000	\$108,559	
15	Hopelink—Emergency Financial Assistance <i>[additional funding]</i>	\$2,000	\$110,559	
16	Friends of Youth—Homeless Youth Outreach and Drop-in Support <i>[additional funding]</i>	\$2,500	\$113,059	<i>At this running total: returns the City's grant funding per capita level to just over the 2009 rate of \$10.96</i>
17	Sound Generations—Volunteer Transportation <i>[additional funding]</i>	\$1,222	\$114,281	
18	Lifewire—Community Advocacy Program <i>[additional funding]</i>	\$2,000	\$116,281	
19	Catholic Community Services—Volunteer Services <i>[additional funding]</i>	\$1,000	\$117,281	
20	Friends of Youth—Homeless Young Adult Housing <i>[additional funding]</i>	\$2,100	\$119,381	
21	King County Sexual Assault Resource Center—Comprehensive Sexual Assault Services <i>[restore and additional funding]</i>	\$1,000	\$120,381	
22	Crisis Clinic—King County 211 <i>[additional funding]</i>	\$2,500	\$122,881	
23	Bridge Disability Ministries—The Guardianship Program <i>[restore and additional funding]</i>	\$5,000	\$127,881	
24	Crisis Clinic—Teen Link <i>[restore and additional funding]</i>	\$500	\$128,381	
25	Harborview Center—Sexual Assault and Traumatic Stress Services <i>[restore and additional funding]</i>	\$450	\$128,831	
26	Hopelink—Housing & Shelter <i>[restore and additional funding]</i>	\$10,000	\$138,831	<i>At this running total: brings the City's grant funding per capita level for 2017/2018 to just over \$11.25</i>
27	Hopelink—Family Development Program <i>[additional funding]</i>	\$5,750	\$144,581	
28	Youth Eastside Services—Community-based Outreach <i>[additional funding]</i>	\$1,582	\$146,163	
29	Northshore Senior Center—Adult Day Health <i>[restore funding]</i>	\$200	\$146,363	
30	Youth Eastside Services—Early Intervention <i>[restore and additional funding]</i>	\$1,000	\$147,363	

31	Lake Washington Schools Foundation—LINKS Mentoring <i>[additional funding]</i>	\$1,500	\$148,863	
32	Child Care Resources—Consumer Education and Provider Quality Improvement <i>[restore and additional funding]</i>	\$633	\$149,496	
33	YWCA of Seattle-King-Snohomish Eastside Employment Services <i>[restore and additional funding]</i>	\$3,000	\$152,496	
34	AtWork!—Community Liaison <i>[restore funding]</i>	\$1,500	\$153,996	
35	Alpha Supported Living <i>[restore funding]</i>	\$2,000	\$155,996	
36	YWCA of Seattle-King-Snohomish—Permanent Housing <i>[restore partial funding]</i>	\$5,000	\$160,996	<i>At this running total: brings the City's grant funding per capita level for 2017/2018 to just over \$11.50</i>
37	Hero House <i>[additional funding]</i>	\$1,500	\$162,496	
38	NAMI Eastside—Education, Support, Advocacy <i>[restore and additional funding]</i>	\$1,000	\$163,496	
39	International Community Health Services—Dental <i>[additional funding]</i>	\$3,000	\$166,496	
40	Therapeutic Health Services—Drug & Alcohol Treatment <i>[restore funding]</i>	\$3,523	\$170,019	
41	Sound Mental Health—Low Income Counseling <i>[restore and additional funding]</i>	\$1,100	\$171,119	
42	Elder and Adult Day Services <i>[additional funding]</i>	\$1,050	\$172,169	
43	Center for Human Services—Clinical Programs <i>[restore and additional funding]</i>	\$2,000	\$174,169	
44	Crisis Clinic—24-Hour Crisis Line <i>[additional funding]</i>	\$2,500	\$176,669	
45	Sound Mental Health—Children's Community Services <i>[additional funding]</i>	\$1,500	\$178,169	
46	Eastern European Counseling Center-Immigrant Integration Project <i>[restore and additional funding]</i>	\$2,000	\$180,169	<i>At this running total: returns the City's grant funding per capita level to the 2011 rate of \$11.77</i>

The Human Services Advisory Committee wishes to thank City Council for their consideration of funding at the 11.77 per capita level. These funds will provide a strengthened human service infrastructure for those Kirkland citizens who continue to struggle to survive and who long to thrive in this beautiful city.

Attachments

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

2017-2018 Requests for Human Services Funding

	Human Services Continuum Goal Areas	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3
1	Food to Eat and Roof Over Head	\$ 345,657	\$ 556,533	\$ 287,317	\$ 317,595	\$ 391,682
2	Families, Neighborhoods, and Communities	\$ 146,680	\$ 253,794	\$ 131,200	\$ 144,192	\$ 169,204
3	A Safe Haven from All Forms of Violence and Abuse	\$ 101,691	\$ 175,646	\$ 96,000	\$ 106,300	\$ 110,750
4	Health Care to Be as Physically and Mentally Fit as Possible	\$ 150,059	\$ 237,394	\$ 129,741	\$ 145,791	\$ 172,386
5	Education and Job Skills to Lead an Independent Life	\$ 72,428	\$ 188,695	\$ 57,500	\$ 72,745	\$ 122,770
		\$ 816,515	\$ 1,412,062	\$ 701,758	\$ 786,623	\$ 966,792

Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	Andrews House Washington	N/A	\$ 10,000	\$ -	\$ -	\$ -	Andrew's House will be providing Host Homes for young adults 18-24. Bellevue Presbyterian Church families will be hosts and Friends of Youth will provide the professional services. FOY will administer the applications of both families and youth, match youths to families and provide case management. In September 2016 a Pilot with 5-6 families will begin. Assuming success, the program will expand to at least 15 families in 2017. There are other Churches interested in beginning a pilot in 2017. The Committee does not recommend funding at this time. It does encourage the program to apply the next funding cycle after it has a established itself.
1	Attain Housing Welcome Home Program	\$ 23,440	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	Through Attain Housing's Welcome Home program, families with children living in East King County receive financial aid to facilitate rapid rehousing or to prevent eviction and homelessness. In addition, families receive case management services to address other immediate basic needs and promote long-term stability. The Committee recommends funding at the requested level.
1	Catholic Community Services of King County Eastside Winter Shelter for Families with Children	\$ 14,113	\$ 22,500	\$ 15,000	\$ 15,000	\$ 15,000	The Eastside Winter Shelter for Families provides overnight shelter and an evening meal for up to 50 people experiencing homelessness each night. EWSF is a low-barrier program, with the sole requirement being that household members not behave in a way that endangers themselves or others. In addition to meeting the basic human needs for food and shelter, EWSF helps ensure households are connected with the Coordinated Entry system and provides referrals to community resources and services. The Committee recommends partial funding of requested increase.

**Attachment A General Funds
Human Services Advisory Committee Funding Recommendations**

Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	Catholic Community Services of King County Emergency Assistance Program	\$ 8,900	\$ 9,790	\$ -	\$ -	\$ -	The Emergency Assistance program helps families avoid homelessness. The program provides rent and utility assistance and negotiates payment plans with landlords to avoid eviction. Motel vouchers and case management are available to families who are homeless. Case managers work with families attempting to regain stable housing and assist them with move-in costs. All clients receive financial counseling and referrals to resources. In addition, bus tickets, food, and clothing are distributed. The Committee does not recommend funding at this time.
1	Catholic Community Services of King County New Bethlehem Day Center for Families	N/A	\$ 22,500	\$ 5,000	\$ 10,000	\$ 15,000	Starting this October, the New Bethlehem Day Center will be a place for homeless families to come inside and have access to a variety of stability-oriented services. The Center will be open Sunday - Thursday for six hours per day. Shelter referrals, showers, laundry facilities, and meals will help meet basic needs. Computers will be available. Staff will connect guests to a network of community resources and onsite providers that will assist them with regaining housing stability. The Committee recommends partial funding of requested level.
1	Congregations for the Homeless Day Center	\$ 15,000	\$ 27,679	\$ 54	\$ 54	\$ 54	The CFH Day Center provides daytime respite, showers, laundry, meals, job development help, phone, internet, on-site mental and medical health, and referral support for homeless men from the Eastside. The Day Center would also have case management that would proactively build trusting relationships with the homeless on the streets in order to connect them to needed resources that put them on the path to self-sufficiency. The Committee recommends partial funding of requested level. The Day Center for Men is mostly funded (\$14,946) utilizing CDBG dollars.
1	Congregations for the Homeless Eastside Winter Shelter for Men	\$ 15,000	\$ 21,800	\$ 54	\$ 54	\$ 54	CFH provides low barrier shelter for up to 100 men. Services include mats, blankets, showers, laundering of the blankets, bus tickets, site supervision, staff supervision, neighborhood security, coffee and snacks, cleaning kitchen supplies, donated meals, and rent for the facility. In addition, CFH has some case management, and would like to expand to have half time case management provided at the low barrier shelter year round. The Committee recommends partial funding of requested level. The Eastside Winter Shelter for Men is mostly funded (\$14,946) utilizing CDBG dollars.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	Congregations for the Homeless Housing	\$ 5,882	\$ 6,058	\$ -	\$ -	\$ -	CFH subsidizes close to 80 units of housing on the Eastside. CFH manages 9 houses that have an average of 6 men per house. Each house has a house manager who helps create community and maintains order in the homes. CFH also has men in 1 bed room and studio apartments. In addition, each man in housing is connected to a case manager who meets with them regularly in order to help him succeed and further his progress on goals and gaining more self-sufficiency. Men pay 30 percent of their income. The Committee does not recommend funding at this time.
1	Congregations for the Homeless Outreach	\$ 10,235	\$ 11,499	\$ 10,000	\$ 10,235	\$ 10,235	The outreach program has 3 primary roles. Outreach responds to the requests to engage with and address needs for those experiencing homelessness from Issaquah, Kirkland, Redmond, and Bellevue. In addition the outreach worker proactively goes to places in each of these cities to find where those experiencing homelessness are, build relationship with them, and help connect them to needed resources. Lastly, the outreach program helps to educate the wider community about homelessness. The Committee recommends funding at the 2016 level.
1	Congregations for the Homeless Shelter	\$ 7,758	\$ 7,991	\$ 7,991	\$ 7,991	\$ 7,991	Year-round indoor shelter from 7pm until 7am for 35 men experiencing homelessness. The shelter provides a vibrant healthy community where men can rest, recover, and rejuvenate. Each man is partnered with a case manager who equips and empowers him to achieve goals and find meaning and purpose that lead towards self-sufficiency and on-going stability. Medical, dental, addiction, and mental health support are given, as well as three meals a day, washers, dryers, showers, and haircuts. The Committee recommends funding at the requested level.
1	Eastside Baby Corner Meeting Basic Needs for Children	\$ 11,018	\$ 12,210	\$ 11,018	\$ 11,018	\$ 12,210	Eastside Baby Corner's only program is providing basic goods for children, age 12 and under, who are living at or below the poverty level, through human service provider partners. As the only comprehensive collection and distribution hub in our service area, EBC takes in donations from the community; purchases essentials and consumable goods, such as car seats and diapers; and annually distributes about \$4.4 million worth of goods. EBC works as a safety net for both the providers and for the families they help. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	Friends of Youth Homeless Young Adult Housing	\$ 27,880	\$ 30,000	\$ 24,497	\$ 27,900	\$ 30,000	Friends of Youth is committed to helping every young person move from homelessness to stability. New Ground Kirkland (NGK), Totem Lake (NGTL) and Bothell (NGB) Transitional Living Programs provide supportive housing, case management and specialized mental health services for homeless young adults and young families. NGK and NGB serve ages 18 to 21 for up to 18 months, and NGTL serves young adults 18 to 21 and emancipated youth ages 16-17 for up to 18 months. The Committee recommends funding at the requested level.
1	Friends of Youth Homeless Youth Outreach and Drop-in Support	N/A	\$ 25,000	\$ 10,000	\$ 12,500	\$ 15,000	Friends of Youth is committed to responding to the urgent needs of young people in our community experiencing homelessness with immediate help and support. The Street Outreach team travels throughout east and north King County to connect with youth and young adults at risk of homelessness or experiencing homelessness. The drop-in center provides a full array of services for youth ages 16-22 who are in need of support with access to food, showers, laundry and case management. The Committee recommends partial funding of requested level.
1	Friends of Youth Shelter for Youth and Young Adults	\$ 11,865	\$ 15,000	\$ 11,860	\$ 12,000	\$ 15,000	Friends of Youth is the only Youth and Young Adult shelter provider in east King County. The Youth Haven program offers emergency shelter, case management and family reunification services to runaway and homeless youth under 18. The Landing is an overnight emergency shelter for young adults, ages 18-24, providing 20 beds all year and is designed to connect guests to services that will help transition them to safe and stable housing. The Committee recommends funding at the requested level.
1	Hopelink Emergency Food	\$ 34,500	\$ 68,000	\$ 34,500	\$ 34,500	\$ 55,101	Hopelink provides food to supplement and nutrition education for self-sufficiency. At all 5 centers, Hopelink food banks offer food from every nutritional group, as well as baby items and personal care products. The food banks also offer home delivery, emergency food bags and a supplemental weekend food bag for school kids. The Committee recommends partial funding of requested increase.
1	Hopelink Emergency Services Financial Assistance	\$ 20,563	\$ 30,000	\$ 28,000	\$ 28,000	\$ 30,000	Hopelink's Emergency Financial Assistance Program helps stabilize vulnerable populations experiencing an unexpected financial crisis in order to prevent the risk of homelessness. Emergency aid is provided for eviction prevention, move-in assistance, motel vouchers, utilities help, transportation assistance, medical prescriptions, and other basic needs. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	Hopelink Housing	\$ 28,800	\$ 45,000	\$ 20,000	\$ 20,000	\$ 30,000	Hopelink has 19 units of Emergency Family Shelter, 71 units of Transitional Housing, and 15 units of Permanent Housing paired with case management. Case Managers use a strengths-based, client centered case management model. Case managers work the family to identify realistic goals to overcome barriers and identify action steps for strategies to achieve permanent housing, with the ultimate goal of achieving the family's highest level of self-sufficiency to make lasting change. The Committee recommends partial funding of the requested increase.
1	Imagine Housing Francis Village and Velocity	\$ 30,450	\$ 36,000	\$ 25,000	\$ 32,000	\$ 32,000	Francis Village has 61 units and Velocity has 58 units of affordable housing for families and individuals. These include 57 units set aside for people exiting homelessness. Services are designed to support low-income families and individuals in overcoming barriers to housing stability, accessing local resources, increasing self-sufficiency and improving their quality of life. Services include case management, community building events, trainings, and basic needs supplies. The Committee recommends partial funding of the requested increase.
1	Imagine Housing Senior Programs	N/A	\$ 30,000	\$ 15,000	\$ 20,000	\$ 30,000	Kirkland Plaza has 24 affordable apartments for seniors in Kirkland. Opening in 2017, Athene Apartments will have 91 affordable apartments housing over 100 seniors, including 20 set asides for seniors coming from homelessness. Supportive services will help seniors overcome barriers to stability, access local resources, increase self-sufficiency and improve their quality of life. Services will include case management, resource referrals, community building events, and basic needs supplies. The Committee requests funding at the requested level.
1	Solid Ground Cooking Matters	N/A	\$ 7,500	\$ -	\$ -	\$ -	Solid Ground addresses hunger and malnutrition through the Cooking Matters program which, based on national research, teaches people at risk of food insecurity the food preparation and food budgeting skills they need to make lasting changes to their eating habits. This skills-based approach ensures that participants are able to implement specific, crucial behaviors as they go about their daily lives. For greater access, classes are held at community centers, public housing sites, Food Banks, etc. The Committee does not recommend funding at this time.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	Sound Generations Meals on Wheels	\$ 4,728	\$ 5,343	\$ 5,343	\$ 5,343	\$ 17,103	Meals on Wheels provides home-delivered meals and liquid supplements to homebound elders in King County. Through partnerships with 23 satellite sites, and a network of over 350 volunteers, we distribute more than 430,000 meals per year to food insecure and hungry seniors. Along with distributing healthy food, delivery drivers are often the first people to notice a decline in the health of clients and are trained to connect them to the array of services accessible through Sound Generations. The Committee recommends funding at a level that will address the waitlist for Kirkland residents that was communicated after the application was completed.
1	The Salvation Army - Eastside Eastside Corps Social Services	\$ 19,050	\$ 22,200	\$ 5,000	\$ 12,000	\$ 12,000	The Social Services program meets the needs of low-income and homeless residents on King County's Eastside. It provides emergency financial assistance for rent, mortgages, and utilities to promote housing stability; offers a food pantry and hot meals program to decrease food insecurity; distributes hygiene kits, baby products, and clothing; connects clients to other service providers through information and referral; and helps clients on a path toward self-sufficiency through case management. The Committee recommends partial funding of the requested level.
1	The Sophia Way Eastside Winter Shelter for Women	\$ 14,113	\$ 22,500	\$ 15,000	\$ 15,000	\$ 15,000	The Eastside Emergency Winter Shelter (EWS) provides a lifeline for adult women, October-May, who would otherwise be sleeping outdoors or in unsafe living situations. The shelter is staffed every night with two professional staff and provides two meals daily to participants and access to hygiene facilities. Guests are also connected with the Sophia Way Day Center services and given bus tickets. The Committee recommends partial funding of the requested increase.
1	The Sophia Way Sophia's Place Shelter Program	\$ 11,937	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	Sophia's Place is a 21-bed programmatic homeless shelter for adult women. Located at St. Luke's Lutheran Church in downtown Bellevue, the program offers shelter, case management and support services provided by staff, volunteers, and partnering agencies. Women receive layered resources and programs that help build their confidence/self-esteem and help them develop life skills thus empowering them as they transition from homelessness to permanent housing. The Committee recommends funding of the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
1	The Sophia Way Woman's Day Center	\$ 7,958	\$ 12,934	\$ 12,000	\$ 12,000	\$ 12,934	The Sophia Way Day Center (DC) offers a safe and stable environment for women to recoup and recover. The Day Center is open Monday through Friday and provide hot meals, bathroom and laundry facilities, computers, phones and internet access. Clients may receive case management as well as access to financial coaching, employment services, and mental and physical health services. The agency extended the closing time from 12:30 pm to 3:00 pm to meet the increasing needs and number of women attending the DC. The Committee recommends funding of the requested level.
1	YWCA of Seattle-King-Snohomish Family Village Permanent Housing	\$ 22,467	\$ 23,029	\$ -	\$ -	\$ 5,000	Family Village Redmond has ten units designated for Permanent Supportive Housing for chronically homeless families and ten units designated for homeless families all needing high levels of support. Services will be culturally sensitive, strengths-based, personalized and intensive, designed to equip families with skills and resources needed to achieve long-lasting housing stability. FVR is a safe community within itself offering valuable on-site services and support families need and deserve. The Committee recommends partial funding of the requested level.

2	Alliance for People with disAbilities Youth Program	\$ 4,068	\$ -				Alliance for People with disAbilities did not request funding for 2017-2018.
2	Alpha Supported Living Services Alpha Supported Living Services	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	Alpha's Community Projects Program creates meaningful, inclusive group activities for people with developmental disabilities in the community in collaboration with people, businesses, and nonprofit organizations that do not traditionally interact with people with developmental disabilities. Alpha's clients and people served by other agencies can join group activities six days a week around North and East King County thanks to partners, staff organization and outreach. The Committee recommends funding of the requested level.
2	Assistance League the Eastside Operation School Bell	\$ 9,000	\$ 9,000	\$ 8,100	\$ 9,000	\$ 9,000	Assistance League of the Eastside supports the belief that new school clothing helps increase self-esteem and confidence, contributing to a strong foundation for a child's successful school experience. Each year, through the Operation School Bell® program, volunteers organize local shopping events for 4,000 children in need, selected by school personnel, from the Lake Washington, Bellevue and Northshore School Districts in grades K-12. The Committee recommends funding of the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
2	Birthday Dreams Birthday-in-a-Box	N/A	\$ 5,000	\$ -	\$ -	\$ -	The Birthday-In-A-Box program is tailored for an individual child and given to the parent(s) or guardian(s) to celebrate with family and friends. The theme is chosen by the child or parent, so that the party experience is personalized. Typical party supplies include: a card for the parent to sign for their child, new toys for gifts, plates, cups, plastic ware, streamers, plastic table cloths, balloons, goody bags and age-appropriate games, hats and party blowers. The Committee does not recommend funding at this time.
2	Catholic Community Services of King County Volunteer Services	\$ 6,000	\$ 7,000	\$ 6,000	\$ 6,000	\$ 7,000	Volunteer Services (formerly Volunteer Chore Services) provides volunteer assistance with household chores such as cleaning, laundry, grocery shopping, transportation, yard work, minor home repair, and moving assistance to elders and adults with disabilities to help them remain living independently in their own home. VS focuses on those who live in poverty – 86% of the community members served last year had income at or below 30% of the area median. The Committee recommends funding of the requested level.
2	Center for Human Services Family Support Centers	\$ 6,900	\$ 12,000	\$ 5,400	\$ 6,900	\$ 6,900	The Center for Human Services is seeking funding for services provided through our Family Centers (on-site and off-site). We provide many different activities and programs that enrich the lives of residents (ie. information & referral for basic needs, cultural celebrations, emergency food, etc.), Early Learning Programs (Kaleidoscope Play & Learn and Head Start), and Youth Development Programs (Out of School Time Programs) and Parent Classes/Workshops (Positive Discipline parenting classes, Mental Health & Child Safety). The Committee recommends funding at the 2016 level.
2	Chinese Information and Service Center Cultural Navigator Program	\$ 10,800	\$ 14,969	\$ 10,800	\$ 10,800	\$ 12,500	The Chinese Information and Service Center and the Eastside Refugee and Immigrant Coalition (ERIC) are jointly applying for cities' investment in the Cultural Navigator Program, which helps immigrants integrate into their new community. CNP provides information, referrals and guidance in the client's language, offering the friendly, human touch people need in a new environment. The CNP has expanded over the past year, and additional funding is requested to support a full-time manager. The Committee recommends partial funding of the requested increase.
2	Crisis Clinic King County 211	\$ 4,839	\$ 10,000	\$ 4,400	\$ 5,000	\$ 7,500	King County 211 provides people with information and referrals to services that can help them regain or maintain their financial stability and lead a productive life. 211 does more than just give out a list of agencies; information specialists explain how the social system works and provide information and referrals to the agencies that are relevant to the callers' needs. They coach callers on how to present their situation when they call an agency and problem-solve with them when there are no services available. The Committee recommends partial funding of the requested increase.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
2	Eastside Legal Assistance Program Legal Services	\$ 12,019	\$ 20,396	\$ 11,000	\$ 12,020	\$ 17,000	ELAP provides legal services through:1) Advice clinics where clients receive 1/2 hour (or 3/4 hour for Family and Immigration Law) consultations with a volunteer attorney: 2) Two hour consultations for DV survivors with a DV Staff Attorney, and where appropriate, brief services or full representation: 3) Brief or full representation by a volunteer attorney when needed after a clinic appointment; and 4) the Wills Project where volunteer attorneys draft simple wills, physicians directives, etc. The Committee recommends partial funding of the requested increase.
2	Hopelink Family Development Program	\$ 6,250	\$ 27,000	\$ 5,700	\$ 6,250	\$ 12,000	Hopelink's Family Development Program is a voluntary case-management program that serves low income families in North and East King County who are homeless or at-risk of homelessness. The Family Development program helps families achieve housing stability and long-term economic self-sufficiency through strength-based case management and client-centered goal development. Through goal setting and barrier removal, families achieve their highest level of self-sufficiency and make lasting change. The Committee recommends partial funding of the requested increase.
2	India Association of Western Washington IAWW Community	N/A	\$ 8,576	\$ -	\$ -	\$ -	The India Association of Western Washington provides a common identity to the Indian community, and facilitates cultural, social and educational services and opportunities for cultural integration from young to old, and fosters activities that enhance mutual understanding and appreciation between the Indo-American community and the mainstream American community. The Youth Program, Community Program and Senior's Program provides the Indian diaspora culturally relevant and meaningful programming that provides the community stability and connectedness, enabling them to navigate the complexities and joys of living in America. The Committee does not recommend funding at this time.
2	King County Bar Foundation Pro Bono Services	\$ 2,500	\$ 3,500	\$ 2,500	\$ 3,500	\$ 3,500	Pro Bono Services utilizes the volunteer services of over 1,300 attorneys, paralegals, and community members to provide free legal services to low income clients. Funding is requested for two of six agency programs, Housing Justice Project (HJP) and Neighborhood Legal Clinics (NLC). Tenants facing eviction are represented by HJP volunteers. 35 NLC locations help individuals resolve legal problems affecting basic needs - clients are given advice and guidance and may be referred to other Pro Bono Services programs. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
2	Lake Washington Schools Foundation LINKS Mentoring	\$ 8,500	\$ 17,000	\$ 7,000	\$ 8,500	\$ 10,000	LINKS (Looking into the Needs of Kids and Schools) is the all-district volunteer program for the Lake Washington School District (LWSD). LINKS matches K-12 students in the district with caring adult volunteers who offer academic and emotional support. LINKS currently provides individual attention to students in 33 LWSD schools who are struggling to pass classes, understand concepts and curriculum, improve test taking strategies, or learn classroom expectations and social skills. The Committee recommends partial funding of the requested increase.
2	Lake Washington Schools Foundation LWSD Makerspace	N/A	\$ 10,000	\$ -	\$ -	\$ -	The Lake Washington School District supports 25 schools in the city of Kirkland. Providing a rigorous STEM curriculum which increases STEM literacy for all students is a goal of the district, including expanding the number of students who pursue degrees and careers in the STEM fields. LWSD MakerSpace is an after school summer program designed to provide STEM enrichment and exposure for low income students in Kirkland, and close the opportunity gap for these students. The Committee does not recommend funding at this time.
2	Youth Eastside Services Community-based Outreach Services	\$ 29,300	\$ 30,882	\$ 28,300	\$ 29,300	\$ 30,882	YES' Community-based Outreach Services program provides free of charge, social services for children and youth at the Bellevue Boys & Girls Club locations at The Club Teen Center/TXL Teen Center, and who reside in the Spiritwood Manor and Eastside Terrace housing complexes; at the Kirkland Teen Union Building (KTUB); and at the Redmond Firehouse Teen Center. Services include outreach to at-risk children/youth; information and referral; and drop-in counseling services. The Committee recommends funding at the requested level.
2	Youth Eastside Services Family Net	\$ 23,504	\$ 25,922	\$ 24,000	\$ 25,922	\$ 25,922	YES' Family Net program provides comprehensive, free-of-charge social services for children/ families on-site at Redmond Elementary School in Redmond, and at Rose Hill Elementary and John Muir Elementary Schools in Kirkland. We are also seeking additional funding to expand services to Einstein Elementary School in Redmond, per the request of the City of Redmond and supported by LWSD. Family Net helps solve serious problems at school, home, or community by supporting parents and children. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
2	Youth Eastside Services Healthy Start	\$ 16,000	\$ 38,583	\$ 13,000	\$ 16,000	\$ 20,000	YES' Healthy Start program is a continuance of critical work focused on young children, ages 0-5, in which staff provide early childhood intervention aimed at restructuring the relationship to empower the parent to support the child's healthy development. This program serves clients at both the agency and in the home following two specific highly impactful evidence-based practice models. The program additionally helps to broker the basic social services needs of families. The Committee recommends partial funding of the requested increase.
2	Youth Eastside Services Success Mentoring	\$ 5,000	\$ 11,966	\$ 5,000	\$ 5,000	\$ 5,000	YES' Success Mentoring program provides supportive, community-based mentoring to help at-risk children and youth maximize their social competencies; specifically, to reach their full potential in social functioning, stay in school, increase their academic motivation/achievement, and decrease or resist risky behavior. The program targets children and youth whose social, emotional, and/or behavioral issues are such that they would not be admitted into other more traditional mentoring programs. The Committee recommends funding at the 2016 level.

3	Consejo Counseling and Referral Service Domestic Violence Survivor Advocacy Program	\$ 10,800	\$ 10,500	\$ 9,000	\$ 10,500	\$ 10,500	Consejo's Domestic Violence Advocacy Program provides outreach & engagement, information & referral services, advocacy-based counseling, safety planning, legal advocacy and support groups for Latina survivors of domestic violence. Services are designed to understand the complex needs of survivors, many of whom are Spanish-speaking immigrants/refugees. Consejo's services build on clients' cultural beliefs, values, and traditions to help them transition from crisis to self-sufficiency. The Committee recommends funding at the requested level.
3	Crisis Clinic Teen Link	\$ 5,406	\$ 5,500	\$ 5,000	\$ 5,000	\$ 5,500	Teen Link operates a confidential and anonymous help line answered by teens for teens. Trained teen volunteer phone workers take both phone calls and chats from teens in distress. Teen Link also conducts suicide prevention training to youth in schools and in youth organizations. Teen Link empowers youth to make healthy, self-respecting decisions about their lives, supporting their development as fully actualized and productive adults. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
3	Domestic Abuse Women's Network (DAWN) Community Advocacy Program (CAP)	N/A	\$ 1,000	\$ -	\$ -	\$ -	DAWN's Community Advocacy Program (CAP) offers holistic wrap-around culturally responsive support with the goal of helping to remove barriers so that survivors and their families can recover from the impacts of experiencing domestic violence. CAP provides ongoing client assistance (including navigating housing, CPS, educational and family law systems), support groups (in English and Spanish), legal, immigrant and CSO support, mental health, and the Children's Domestic Violence Response Team. The Committee does not recommend funding at this time.
3	Harborview Center Sexual Assault and Traumatic Stress Services	\$ 9,361	\$ 9,750	\$ 9,000	\$ 9,300	\$ 9,750	HCSATS provides services and support for children, teens and adults who have experienced sexual assault or other traumatic events. Therapy includes: Cognitive Processing Therapy (CPT); Prolonged Exposure (PE); Common Elements Treatment Approach (CETA) for adults and Trauma Focused Cognitive Behavior Therapy (TF-CBT) for children. The Committee recommends funding at the requested level.
3	King County Sexual Assault Resource Center Comprehensive Sexual Assault Services	\$ 19,884	\$ 20,679	\$ 18,000	\$ 19,000	\$ 20,000	English & Spanish sexual violence advocacy services for child, youth, & adult victims and families. Legal advocates help navigate the legal and criminal justice systems to hold offenders accountable. Case management & advocacy connects victims to services; intensive parent & caregiver psycho-education helps parents, plus 24-hour crisis intervention & referrals by trained counselors. City funding supports these advocacy services. KCSARC provides therapy & prevention not included in this proposal. The Committee recommends partial funding of the requested increase.
3	Lifewire Community Advocacy Program	\$ 48,542	\$ 90,387	\$ 45,000	\$ 48,000	\$ 50,000	The Community Advocacy Program (CAP) provides a variety of direct and supportive services to assist domestic violence (DV) survivors and their children. CAP advocates also invest in prevention work with youth and the community. CAP services for DV survivors include a 24-hour helpline, advocacy, support groups, legal advocacy, assistance in accessing community resources, advocacy with landlords, and support for children. The Committee recommends partial funding of the requested increase.
3	Lifewire My Sister's Home	\$ 7,698	\$ 37,830	\$ 10,000	\$ 14,500	\$ 15,000	MSH is confidential emergency shelter for survivors of domestic violence who are fleeing a violent relationship. Emergency shelter is provided in East King County. Survivors (and their children) are situated in shelter and provided basic needs such as food, clothing, transportation, etc. - whatever is needed as they temporarily live in the shelter. The program also offers advocacy services, legal assistance, mental health counseling, services for children, and support in finding permanent housing. The Committee recommends partial funding of the requested increase.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
4	Bridge Disability Ministries The Guardianship Program	\$ 1,000	\$ 12,500	\$ -	\$ -	\$ 5,000	The Bridge Guardianship Program is staffed by Certified Professional Guardians (CPG) who provide guardianship and case management services for 51 adults with developmental, and often physical, disabilities. These services include oversight and advocacy on financial matters, legal issues, activities of daily living, and medical care. They ensure clients have multiple opportunities to be included in social activities and are able to form relationships to alleviate their isolation. The Committee recommends partial funding of the requested increase.
4	Bridge Disability Ministries Mobility	\$ 4,000	\$ 8,000	\$ 4,000	\$ 5,000	\$ 5,000	Bridge accepts donations of used durable medical equipment, such as manual and electric wheelchairs, commodes, bath chairs, lift swings, hospital beds, and walkers. Volunteers clean and repair the equipment, install new batteries if needed, and distribute it to people in need regardless of their ability to pay. Because this equipment is not deposited in landfills, the program also has a positive environmental impact on our communities as well. The Committee recommends partial funding of the requested increase.
4	Center for Human Services Clinical Programs--Behavioral Health Programs	\$ 4,000	\$ 8,000	\$ -	\$ 3,000	\$ 5,000	The Center for Human Services's Behavioral Health Programs include a Mental Health program (serving ages 0 and up) and Substance Abuse Treatment services for youth and adults. Funding is being requested for counseling services (in-person therapeutic sessions and case management) and a variety of other services called "Youth Services", such as educational presentations, prevention services, intervention services, outreach/engagement, and Wraparound services. The Committee recommends partial funding of the requested increase.
4	Crisis Clinic 24-Hour Crisis Line	\$ 5,000	\$ 7,500	\$ 5,000	\$ 5,000	\$ 7,500	The 24-Hour Crisis Line provides a free and confidential telephone crisis intervention and support service to anyone in emotional crisis or needing help in King County. Volunteers provide empathetic listening and supportive problem-solving, helping callers to see their problems as manageable, and provide referrals to a wide range of community services. Staff provides mental health consultation to other professionals and makes linkages to emergency mental health services. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
4	Eastern European Counseling Center (EECC) Immigrant Integration Project	\$ 3,370	\$ 9,548	\$ -	\$ 3,000	\$ 5,000	The Immigrant Integration Project helps clients adjust to their new life in the U.S., and recover from posttraumatic stress through culturally sensitive behavioral health services. The project offers mental health and problem-gambling treatment, communication and parenting skills training, support groups, case management, and referrals. Special attention is given to clients' ethnic, cultural, and religious orientation in order to accelerate their successful integration into American society. The Committee recommends partial funding of the requested increase.
4	Elder and Adult Day Services Elder and Adult Day Services	\$ 7,777	\$ 19,151	\$ 7,500	\$ 8,950	\$ 10,000	Services include: 1. Adult day health services—nursing and occupational therapies for persons needing active medical management of acute and chronic conditions. 2. Adult day care services—social and behavioral therapies for people needing 24-hour supervision, assistance with activities of daily living, life skill training and/or support with addressing isolating behaviors. 3. Community access and integration services for people seeking community engagement. 4. Respite care and training support for family caregivers. The Committee recommends partial funding of the requested increase.
4	HealthPoint Primary Dental Care	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	Dental care teams deliver comprehensive oral health services that include diagnostic, preventive, and restorative services, urgent and emergency care, and adult and pediatric oral surgery. Value-added services offered during the dental visit include oral health screenings and education, pharmacy, referral coordination, interpretation, outreach, insurance enrollment assistance and case management. The Committee recommends funding at the requested level.
4	HealthPoint Primary Medical Care	\$ 15,941	\$ 15,941	\$ 15,941	\$ 15,941	\$ 15,941	Primary care providers and their care teams provide medical care for preventive, urgent, acute and chronic health conditions. Value-added services for patients include health screenings and education, group sessions and workshops that promote health and wellness, behavioral health services, complementary and alternative medicine, acupuncture for pain management, pharmacy, referral coordination, interpretation, insurance enrollment assistance, and case management. The Committee recommends funding at the requested level.
4	HERO House HERO House	\$ 5,500	\$ 11,000	\$ 5,000	\$ 5,500	\$ 7,000	HERO House is a place where people with serious mental illness, who are known as "members", participate in their own recovery process by working and socializing together in a safe, welcoming environment. The Club operates on proven standards, coordinated by Clubhouse International, which have proven effective in over 400 clubhouses worldwide since 1989. Through a community-based approach that complements available psychiatric treatment, HERO House is restoring self-resiliency and hope. The Committee recommends partial funding of the requested increase.

**Attachment A General Funds
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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
4	International Community Health Services (ICHA) Dental	N/A	\$ 15,000	\$ -	\$ 4,000	\$ 7,000	ICHHS' Dental Clinics increase access to affordable, culturally and linguistically appropriate dental care and related services for low-income, uninsured or underinsured King County residents, particularly those who are limited English proficient immigrants and/or refugees. Funds support the cost of staff time to provide: 1) diagnostic, preventive, and restorative dental services, 2) linkages to other health and human services, 3) oral health education, and 4) enabling services. The Committee recommends partial funding of the requested level.
4	NAMI Eastside Education, Support, Advocacy	\$ 7,110	\$ 8,000	\$ 7,000	\$ 7,000	\$ 8,000	NAMI Eastside support programs are delivered through many free activities. We offer 11 support groups each month. At least four Family-to-Family classes are offered each year for those providing care to their loved ones. Two peer led classes are offered to individuals with a diagnosis each year. Monthly presentations on various topics are available to support the community. Our resource and referral information is available to all those who need it. The Committee recommends funding at the requested level.
4	Northshore Senior Center Northshore Adult Day Health	\$ 10,200	\$ 10,200	\$ 10,000	\$ 10,000	\$ 10,200	Participants in the adult day program experiencing physical, mental or social problems receive case management, professional, skilled services from a Registered Nurse, Licensed Practical Nurse, Occupational Therapist and therapeutic activities in a safe environment while offering their families/caregivers support. Inclusion & Rec programming offers recreation, socialization, advocacy & support for individuals of all ages with developmental disabilities including their families and caregivers. The Committee recommends funding at the requested level.
4	Old Friends Club Adult Day Program	N/A	\$ 12,375	\$ -	\$ -	\$ -	Old Friends Club is a small-group environment where people with dementia or other cognitive impairments participate in guided conversation, games, art, music, exercise and other activities. The activity and interaction help people remain living in their own home longer and address social and cognitive needs that other care options often don't. Club "members" move from isolation to engagement. Their family caregivers gain respite and ongoing support, education and access to caregiving resources. The Committee does not recommend funding at this time. It does encourage the program to apply the next funding cycle after it has a established itself.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
4	Sound Generations Volunteer Transportation	\$ 5,900	\$ 7,222	\$ 5,900	\$ 6,000	\$ 7,222	Sound Generations' Volunteer Transportation Program meets the mobility needs of King County seniors by providing a personalized, free, door-to-door transportation service. Over 400 volunteer drivers use their own vehicles to transport seniors to medical and other essential appointments, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The volunteers provide more than a ride to the doctor; they empower seniors to age in place. The Committee recommends funding at the requested level.
4	Sound Mental Health Children's Community Services	\$ 3,500	\$ 8,500	\$ 3,500	\$ 3,500	\$ 5,000	Children's Community Services provide school and community based behavioral health services for children, youth and families with behavioral health; mental health and/or substance use issues. Providing community/school based services creatively engages hard to serve children/youth with complex behavioral health needs. Funding provides services for unfunded family care coordination activities not covered by health plans, teacher consultation, and uncompensated costs associated with community based care. The Committee recommends partial funding of the requested increase.
4	Sound Mental Health Low Income Counseling	\$ 8,980	\$ 10,000	\$ 8,900	\$ 8,900	\$ 10,000	Low Income Counseling (LIC) program provides comprehensive assessment, counseling/treatment, care coordination and access to psychiatric services/medication for low income children, individuals and families; with complex behavioral health concerns; who do not have funding; and/or have funding that does not cover complex needs, ie. outreach, case management, phone support, and crisis services. LIC provides culturally appropriate, individualized treatment, and comprehensive care coordination. The Committee recommends funding at the requested level.
4	Therapeutic Health Services Drug & Alcohol Treatment	\$ 16,523	\$ 17,349	\$ 10,000	\$ 13,000	\$ 16,523	Therapeutic Health Services provides intensive outpatient and outpatient substance abuse treatment, Medication Assisted Treatment (methadone and buprenorphine), counseling and case management services. This includes individual, group and family counseling sessions and relapse prevention treatment. Evidence based practices are used by staff comprised of licensed chemical dependency and mental health professionals, case managers, vocational rehabilitation specialists, nurses, ARNPs, physicians and psychiatrists. The Committee recommends funding at the 2016 level.
4	Washington Poison Center Emergency Services	\$ 3,500	\$ 7,308	\$ -	\$ -	\$ -	The Washington Poison Center (WAPC) is applying for funds to help cover the cost of providing emergency treatment advice and poison prevention education in King County. Our services are available free of charge, 24/7 to the public and emergency healthcare professionals. The Committee does not recommend funding at this time.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
4	Youth Eastside Services Early Intervention	\$ 31,758	\$ 33,800	\$ 31,000	\$ 31,000	\$ 32,000	Early Intervention for At-Risk Children and Youth is a comprehensive behavioral healthcare program that improves the mental health functioning of children and youth, from ages six to 22, by providing increased community access to mental health counseling, substance abuse treatment, co-occurring disorders treatment (for those experiencing mental illness and substance abuse conjointly), and related social services. The Committee recommends partial funding of the requested increase.
5	Apprentice & Non-traditional Employment for Women	N/A	\$ 7,500	\$ -	\$ -	\$ -	ANEW's services includes two tracks; the Trades Rotation Program (TRP) and the Career Connection Program (CCP). The TRP is a 12-week pre-apprenticeship training program, employment placement, and retention service for women in manufacturing and construction trades. The Career Connection Program offers wrap-around employment services for men and women, focusing on women, immigrant populations, and people of color to reduce barriers for job placement and retention. The Committee does not recommend funding at this time.
5	AtWork! Community Liaison	\$ 1,355	\$ 1,500	\$ -	\$ -	\$ 1,500	The primary activity for the Community Liaison (CL) Team is job development. This includes educating community businesses on the benefits of hiring people with disabilities as employees, recruiting new employers, working with employers to identify customized jobs within their business that would match with a job seeker's skills, and collaborating with internal and external teams for job development. The Committee recommends funding at the requested level.
5	Child Care Resources Consumer Education and Provider Quality Improvement	\$ 8,552	\$ 9,133	\$ 8,500	\$ 8,500	\$ 9,133	Child Care Resources assists families in meeting their child care needs by referring them to child care providers, community resources, and education about quality child care. CCR also provides customized, culturally relevant and inclusive technical assistance and trainings to child care providers and community members to strengthen delivery of child care and child-development best practices. The Committee recommends funding at the requested level.
5	Hopelink Adult Education	\$ 13,950	\$ 30,000	\$ 11,000	\$ 13,000	\$ 13,000	Hopelink Adult Education provides basic skills training to residents of north and east King County— those 16 years and older in THE GED preparation classes and 18 years and older in English for Work, work-contextualized ESL classes, and new Work Ready classes. Programs focus on improving students' basic literacy skills, computer skills, and soft skills, such as teamwork, so that students can successfully transition to postsecondary education and/or living wage employment. The Committee recommends partial funding of the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
5	Hopelink Employment Program	\$ 10,000	\$ 37,000	\$ 8,000	\$ 10,000	\$ 10,000	Hopelink's Employment Program provides participants with tools, resources, and skills to proactively manage their career plan and move towards economic self-sufficiency. Participants work with an Employment Specialist to receive individualized support in completing the steps needed to obtain their next job. The program also cultivates relationships with local businesses in north and east King County region to connect qualified candidates to their hiring needs. The Committee recommends funding at the 2016 level.
5	IKRON Integrated Employment Services	N/A	\$ 24,000	\$ -	\$ -	\$ 10,000	IKRON's Integrated Employment Services incorporate work readiness activities, job placement and job retention into other support services such as medication monitoring, individual and group counseling, case management, peer support, and substance use services. Blending all services in one location, along with providing care within a multidisciplinary team of professionals, contributes to an increase in positive outcomes in areas of employment, housing stability, and mental health. The Committee recommends partial funding of the requested level.
5	Jewish Family Service Refugee and Immigrant Service Centers (RISC)	\$ 15,000	\$ 15,000	\$ 12,000	\$ 15,000	\$ 15,000	Jewish Family Service Refugee & Immigrant Service Centers are located in South and East King County. The Centers provide a powerful and comprehensive array of essential services to the refugee and immigrant communities, including resettlement, cultural orientation, information and referrals, social services (including housing stability), language support, pre-employment services and training, job placement and retention, English as a Second Language classes, citizenship, and naturalization preparation. The Committee recommends partial funding of the requested level.
5	Kindering Early Care and Education Consultation	\$ 7,928	\$ 8,245	\$ 8,000	\$ 8,245	\$ 8,245	Kindering's Early Care and Education Consultation (ECEC) program focuses on early identification of developmental disabilities/delays and behavioral challenges by providing consultation and training to child care programs throughout King County. The program directly benefits the hundreds of young children throughout east King County who are in the regular care of these providers during crucial years of early development. The Committee recommends funding at the requested level.
5	OneAmerica English Innovations	N/A	\$ 30,000	\$ -	\$ -	\$ 30,000	English Innovations (EI) is an educational model integrating English language acquisition, digital literacy, and community building. A social learning focus includes contextualized curriculum, volunteer mentors, and transitional support to facilitate the civic, linguistic and economic integration of adult immigrants into U.S. society. EI is a springboard for students to advance towards their long-term goals. Funding is requested for program implementation in east and south King County. The Committee recommends funding at the requested level.

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Goal	Agency Program	2016 \$ Awarded	2017 \$ Requested	Option 1	Option 2	Option 3	Program Notes and 2017-2018 Recommendations
5	PROVAIL Employment	N/A	\$ 9,892	\$ -	\$ 5,000	\$ 9,892	PROVAIL is requesting funding to provide job coaching for youth with disabilities. Funds from each city will directly fund Employment Service hours to individuals with disabilities who live, and often go on to work, in that specific city. The Transition Program ensures that youth with disabilities are connected to right-fit jobs that enable them to be more economically self-sufficient while meeting the needs of local employers in the community and contributing to inclusive work environments. The Committee recommends funding at the requested level.
5	YWCA of Seattle-King-Snohomish Eastside Employment Services	\$ 15,643	\$ 16,425	\$ 10,000	\$ 13,000	\$ 16,000	The YWCA's Eastside Employment Services matches Bellevue and Kirkland funds with DSHS Basic Food Employment & Training (BFET) funds to connect food stamp recipients in Bellevue and Kirkland to career counseling and job placement services, and in-demand vocational training at area colleges to improve economic opportunity and reduce reliance on public assistance. Primary activities are: employment-focused case management, job readiness and vocational training, job placement, and job retention. The Committee recommends partial funding of the requested increase.