



CITY OF KIRKLAND
Department of Public Works
123 Fifth Avenue, Kirkland, WA 98033 425.587.3830
www.ci.kirkland.wa.us

MEMORANDUM

To: Kurt Triplett, City Manager

From: Dave Snider, P.E., Interim Capital Projects Manager
Ray Steiger, P.E., Interim Public Works Director

Date: August 18, 2010

Subject: 2011 to 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – HEARING & ADOPTION

RECOMMENDATION:

It is recommended that Council conduct a public hearing on the 2011 to 2016 TIP; based on the results of the hearing it is also recommended that Council adopt the attached resolution.

BACKGROUND DISCUSSION:

At their regular meeting of August 3, 2010 Council set September 1, 2010 as the date to conduct a public hearing on the 2011 to 2016 TIP. The purpose of the hearing is to provide an opportunity for the public to comment and provide input on transportation projects that are planned for the City. Any changes introduced at the public hearing will be incorporated into the City's final TIP prior to submitting it to the Puget Sound Regional Council, the Washington State DOT, our neighboring cities and adjacent public utilities. Annual adoption of a six-year TIP is in accordance with RCW 35.77.010 and 47.26.210 and is used to designate transportation projects which are eligible for federal, state and/or local funding.

For the most part, the projects that are identified in the 2011 to 2016 TIP mirror the transportation element of the Preliminary 2011 to 2016 Capital Improvement Plan (CIP), as presented to Council at a Study Session on May 18, 2010. At their regular meeting of September 21, 2010, Council will be conducting a public hearing on the Preliminary 2011 to 2016 CIP, with final adoption of the CIP scheduled for December 2010.

Prior to the September 21, 2010 Council meeting, the following projects that are included within the 2011 – 2016 TIP will be added to the CIP as a result of grant funding opportunities:

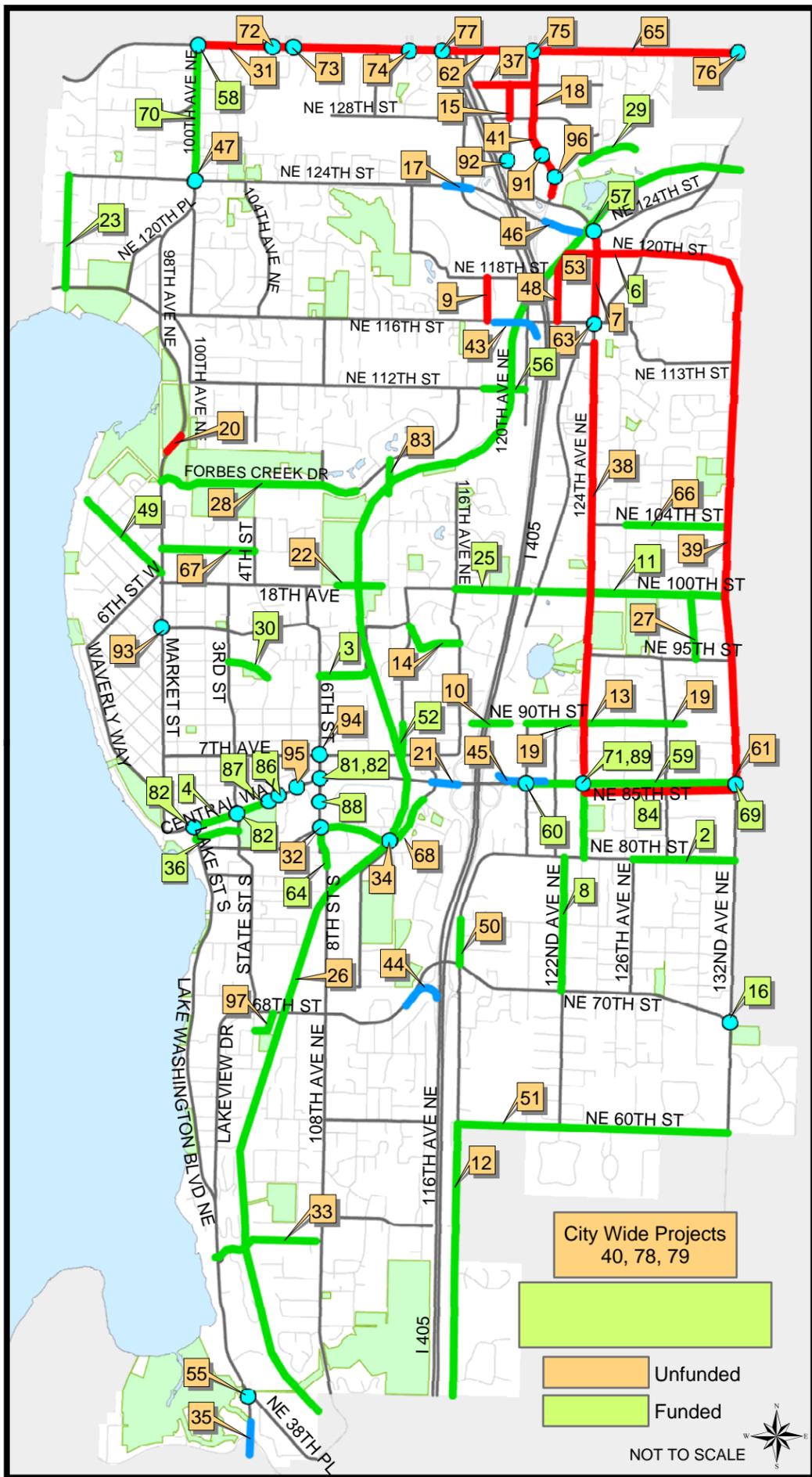
CIP #	Title	Grant	CIP Funding Status
TR-0111	Intelligent Transportation System (ITS), Ph I	\$1.8M Awarded (CMAQ)	Funded
TR-0112	Pedestrian Safety Improvements – Central Way	\$16K Awarded (HSIP)	Funded
TR 0111-001	Intelligent Transportation System (ITS), Ph II	2011 Grant Opportunity	Unfunded
NM 0058	100 th Ave NE Bicycle Lane Improvements	2010 Grant App Pending	Unfunded

The 2011 to 2016 TIP was presented to the Kirkland Transportation Commission on July 28, 2010; the Commission members concur with the proposed TIP.

Attachments: Map – Transportation Improvement Program, 2011 to 2016 (Attachment A)
Resolution
Six Year Transportation Improvement Program, 2011 to 2016 (Exhibit A)



Transportation Improvement Program (2011-2016)



- | | | |
|--|---|--|
| <ol style="list-style-type: none"> 1. Annual Striping Program (ST80) 2. NE 80th Street Sidewalk (NM50) 3. 12th Ave Sidewalk (NM66) 4. Central Way Pedestrian Enhancements - Phase II South (NM65) 5. Annual Street Preservation Program (ST6) 6. NE 120th Street Roadway Extension - East Section (ST57-001) 7. 124th Ave NE Roadway Improvements - North Section (ST59) 8. 122nd Ave NE Sidewalk (NM55) 9. 118th Ave NE Roadway Extension (ST60) 10. NE 90th Street/I-405 Overpass Pedestrian Crossing Bridge (NM30) 11. NE 100th Street Bike Lane (NM36) 12. 116th Ave NE (South Section) Non-Motorized Facilities - Phase II (NM1) 13. NE 90th Street Sidewalk (Phase I) (NM56) 14. NE 95th Street Sidewalk (Highlands) (NM45) 15. 119th Ave NE Roadway Extension (ST61) 16. NE 70th Street/132nd Ave NE Intersection Improvements (TR86) 17. NE 124th Street HOV Queue Bypass (TR57) 18. 120th Ave NE Roadway Improvements (ST63) 19. NE 90th Street Sidewalk (Phase II) (NM26) 20. 98th Ave NE Bridge Replacement (ST55) 21. NE 85th Street Queue By-Pass (TR56) 22. Crestwoods Park/BNSF Ped/Bike Facility (NM31) 23. 93rd Ave NE Sidewalk (NM32) 24. Crosswalk Upgrade Program (NM12) 25. NE 100th Street at Spinney Homestead Park Sidewalk (NM34-001) 26. Cross Kirkland Trail (NM24) 27. 130th Ave NE Sidewalk (NM37) | <ol style="list-style-type: none"> 28. Forbes Valley Pedestrian Facility (NM41) 29. NE 126th Street - Non-Motorized Facilities (NM43) 30. 13th Ave Sidewalk (NM54) 31. NE 132nd Street Roadway Improvements - Phase 1 West (ST77) 32. 6th Street/Kirkland Way - New Traffic Signal (TR65) 33. NE 52nd Street Sidewalk (NM7) 34. Kirkland Way/BNSF Railroad Abutment Intersection Improvements (TR67) 35. Lake Washington Blvd HOV Queue Bypass (TR68) 36. Park Lane Ped Corridor Enhncmnts (NM64-001) 37. NE 130th Street Roadway Extension (ST62) 38. 124th Ave NE Roadway Widening (South) (ST64) 39. 132nd Ave NE Roadway Improvements (ST56) 40. Miscellaneous Street Improvements (ST8888) 41. 120th Ave NE/Totem Lk Roadway Imprvmnts (ST70) 42. Regional Interagency Coordination (ST9999) 43. NE 116th Street Eastbound HOV Q Bypass (TR72) 44. NE 70th Street Eastbound HOV Q Bypass (TR73) 45. NE 85th Street Westbound HOV Q Bypass (TR74) 46. NE 124th Street Westbound HOV Q Bypass (TR75) 47. 100th Ave NE/NE 124th Street Intersection Improvements (TR84) 48. 120th Ave NE Roadway Extension (ST73) 49. 18th Ave West Sidewalk (NM46) 50. 116th Ave NE Sidewalk (South Rose Hill) (NM47) 51. NE 60th Street Sidewalk (NM48) 52. 112th Ave NE Sidewalk (NM49) 53. NE 120th Street Roadway Extension (ST72) 54. Annual Sidewalk Repair Program (NM57) 55. Lake Washington Blvd/NE 38th Place Intersection Improvements (TR90) 56. NE 112th Street Sidewalk (North side) (NM53) 57. NE 124th Street/124th Ave Ne Intersection Improvements - Phase III (TR91) 58. 100th Ave NE/NE 132nd Street Intersection Improvements (TR83) 59. Rose Hill Business District Sidewalks (NM51) 60. NE 85th Street/120th Ave NE Intersection Improvements (TR88) 61. NE 85th Street/132nd Ave NE Intersection Improvements (TR89) 62. NE 132nd Street Roadway Improvements - Phase II Mid Section (ST78) 63. NE 116th Street/124th Ave NE North Bound Dual Left Turn (TR92) | <ol style="list-style-type: none"> 64. 6th Street Sidewalk (NM59) 65. NE 132nd Street Roadway Improvements - Phase III East Section (ST79) 66. NE 104th Street Sidewalk (NM61) 67. 19th Ave Sidewalk (NM62) 68. Kirkland Way Sidewalks (NM63) 69. NE 85th Street/132nd Ave NE Intersection Improvements Phase I (TR78) 70. 100th Ave NE Bicycle Lanes (NM69) 71. NE 85th Street/124th Ave Ne Intersection Improvements (TR80) 72. NE 132nd Street/Juanita High School Access Road Intersection (TR93) 73. NE 132nd Street/108th Ave NE Intersection Improvements (TR94) 74. NE 132nd Street/Fire Station Access Drive Intersection Improvements (TR95) 75. NE 132nd Street/124th Ave NE Intersection Improvements (TR96) 76. NE 132nd Street/132nd Ave NE Intersection Improvements (TR97) 77. NE 132nd Street/116th Way NE (I-405) Intersection Improvements (TR98) 78. ITS Implementation Central Way and Lake Wa Blvd (TR111) 79. ITS Implementation NE 132nd St Corridor (TR111-001) 80. Elementary School Walk Route Enhancements (NM67) 81. 6th St and Central Way Intersection Imprvmnts (TR100) 82. Downtown Pedestrian Safety Improvements Central Way (TR112) 83. 111th Ave Non-Motorized Emergency Access (NM58) 84. Annual Street Preservation One Time Project (ST6-002) 85. Annual Non-Motorized Program (NM8888) 86. Central Way/Park Place Center Traffic Signal (TR82) 87. Central Way/4th Street Intersection Imprvmnts (TR103) 88. 6th Street/4th Ave Intersection Improvements (TR104) 89. NE 85th Street/124th Ave NE Intersection Improvements (TR108) 90. Annual Concurrency Traffic Improvements (TR8888) 91. Totem Lake Plaza/120th Ave NE Intersection Improvements (TR110) 92. Totem Lake Plaza/Totem Lake Blvd Intersection Improvements (TR109) 93. Market Street/15th Ave Intersection Imprvmnts (TR107) 94. 6th Street/7th Ave Intersection Improvements (TR106) 95. Central Way/5th Street Intersection Improvements (TR105) 96. 120th Ave/Totem Lake Way Intersection Imprvmnts (TR99) 97. 104th/68th Lakeview School Walk Route (NM68) |
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RESOLUTION R-4836

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING AND ADOPTING THE ANNUAL UPDATE FOR THE SIX-YEAR TRANSPORTATION AND STREET CONSTRUCTION AND IMPROVEMENT PROGRAM IN ACCORDANCE WITH SECTION 19.08.051, KIRKLAND MUNICIPAL CODE.

WHEREAS, the City is required annually to review and modify or amend as deemed appropriate the Six-Year Transportation and Street Construction and Improvement Program; and

WHEREAS, the Public Works Director has submitted his report and recommendation for review by the City Council as required by state law; and

WHEREAS, public hearing has been held before the City Council on September 1, 2010; and

WHEREAS, the City Council has considered the recommendation and comment received during the public hearing;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The perpetual Six-Year Transportation and Street Construction and Improvement Program for the City of Kirkland is hereby adopted, modified, and amended, all as set forth in Exhibit A, which exhibit is incorporated herein by reference. Pursuant to Section 19.08.051 (as amended) of the Kirkland Municipal Code, said Exhibit A constitutes the Transportation Improvement Program in the form required by RCW Chapter 47.26 and is in conformance to and in furtherance of the circulation element of the Comprehensive Land Use Policies Plan adopted by Kirkland Ordinance 2346.

Section 2. A copy of this resolution, including Exhibit A, shall be filed with the Secretary of Transportation for the State of Washington as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this ____ day of _____, 2010

Signed in authentication thereof this ____ day of _____, 2010.

MAYOR

Attest:

City Clerk



Six Year Transportation Improvement Program

From **2011** to **2016**

Agency: Kirkland

Hearing Date: 9/1/2010 Adoption Date: 9/1/2010

Co. No.: 17 Co. Name: King Co.

Amend Date: _____ Resolution No.: _____

City No.: 0625 MPO/RTPO: PSRC

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds										
									Federal Fund Code	Federal Cost by Phase														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
17	1	Annual Striping Program (ST80) City Wide from: _____ to: _____ Annual program to maintain markings that identify lanes and guidance for auto, pedestrians, bicycles, tranist and other forms of transportation.	06 12	S	30		CN	1/1/2011						1500	1500	250	250	250	750					
							Totals								250	250	250	750						
17	2	NE 80th Street Sidewalk (NM50) NE 80th Street from: 126th Ave NE to: 130th Ave NE Install curb, gutter, sidewalk, and associated storm drainage improvements	06 32	P	0.17		PE CN	1/1/2013 6/1/2013						208 652	208 652									
							Totals												860	860				
19	3	12th Avenue Sidewalk (NM66) 12th Avenue from: 6th Street to: 110th Avenue NE Install 780 feet of sidewalk, curb and gutter and planter strip with street trees.	32	S	0.15		PE RW CN	1/1/2011 1/1/2011 6/1/2011			SCP	200		159 11 102	159 11 302	60				EA	Yes			
							Totals												200	272	472	162		
06	4	Central Way Pedestrian Enhancements Phase II S (NM65) Central Way from: Lake St to: 4th St Downtown pedestrian safety improvement on Central Way. The construction of pedestrian bump-outs and key crosswalks along Central Way together with other pedestrian related amenities.	06	S	0.3		PE CN	3/10/2011 6/1/2011			PSMP PSMP	53 145	59 121	112 266						EA	No			
							Totals												198	180	378			



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	5	Annual Street Preservation Program (ST6) City Wide from: _____ to: _____ Annual improvements included are street overlays, slurry seal, crack seal, and others	12 07	S		P T	PE CN	1/1/2011 6/1/2011						3203 11797	3203 11797	534 1966	534 1966	534 1966	1602 5898	CE	No
							Totals						15000	15000	2500	2500	2500	7500			
16	6	NE 120th Street Roadway Extension - East Section (ST57-001) NE 120th Street from: Slater Ave NE to: 124th Ave NE Connect NE 120th St through from Slater Ave NE to 124th Ave NE	01	P	0.17		RW CN	1/1/2011 6/1/2012					604 4055	604 4055					EA	Yes	
							Totals						4659	4659							
14	7	124th Ave NE Roadway Improvement - North (ST59) 124th Avenue NE from: NE116th St to: NE 124th St Widen existing roadway between NE 116th St to NE 124th St to 5 lanes, including CLTL, improved crosswalks, sidewalks, and bike lanes	04 06 32	P	0.60	P	PE RW CN	1/1/2013 1/1/2013 1/1/2013					1724 2050 6226	1724 2050 6226					EA	Yes	
							Totals						10000	10000							
17	8	122nd Avenue NE Sidewalk (NM55) 122nd Avenue NE from: NE 70th Street to: NE 80th Street Install sidewalk, curb and gutter, planter strip with street trees and bicycle facilities.	32	P	.22		PE CN	1/1/2013 1/1/2013					209 658	209 658							
							Totals						867	867							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	9	118th Ave NE Roadway Extension (ST60) 118th Avenue NE from: NE 116th St to: NE 118th St Extend approximately 450' of 28' roadway including a retaining wall and a new signal at NE 116th St	01	P	0.09		PE RW CN	1/1/2014 1/1/2014 1/1/2014						761 2890 2789	761 2890 2789						
							Totals								6440	6440					
00	10	NE 90th Street /I-405 Ped/Bike Overpass (NM30) NE 90th Street from: I-405 to: I-405 at NE 90th St - construct a pedestrian/bicycle bridge across Interstate 405	08 32	P	0.10		PE RW CN	1/1/2014 1/1/2014 1/1/2014						719 763 2259	719 763 2259						
							Totals								3741	3741					
17	11	NE 100th Street Bike Lane (NM36) NE 100th Street from: Slater Ave NE to: 132nd Ave NE Install five foot bike lanes along the existing roadway between Slater Ave NE and 132nd Ave NE	32	P	.70		PE CN	1/1/2015 6/1/2015						397 1247	397 1247					EA	No
							Totals								1644	1644					
17	12	Non-motorized Facilities 116th Ave NE -South (NM1) 116th Avenue NE from: NE 40th St to: NE 60th St Consists of widening both sides of 116th Ave NE to accommodate a 5-foot paved bicycle lane in each direction	32	P	1.0	C P T	PE CN	1/1/2011 1/1/2011						1546 4483	1546 4483					EA	Yes
							Totals								6029	6029					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	13	NE 90th Street Sidewalk - Phase I (NM56) NE 90th Street from: 124th Avenue NE to: 128th Avenue NE Install sidewalk, planter strip with trees and curb and gutter.	32	P	0.25		PE CN	1/1/2014 1/1/2014						281 884	281 884						
							Totals							1165	1165						
17	14	NE 95th Street Sidewalk - Highlands (NM45) NE 95th Street from: 112th Ave NE to: 116th Ave NE Install 1260 feet of curb, gutter, sidewalk, and street trees	32	P	0.24		PE CN	1/1/2014 1/1/2014						48 524	48 524						
							Totals							572	572						
17	15	119th Ave NE Roadway Extension (ST61) 119th Avenue NE from: NE 128th St to: NE 130th St Extend approximately 600' of 28' roadway including pedestrian and bike facilities, curb and gutter	01	P	0.11		PE RW CN	1/1/2014 1/1/2014 1/1/2014						334 4083 1223	334 4083 1223						
							Totals							5640	5640						
16	16	NE 70th Street/132nd Ave NE Intersection Improve (TR86) NE 70th Street from: 132nd Ave NE to: 132nd Ave NE Construct a westbound right turn lane and a northbound right turn lane	05 06	P	.05		PE RW CN	1/1/2012 1/1/2013 6/1/2013						769 2364 1458	769 2364 1458						
							Totals							4591	4591						



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	17	NE 124th Street HOV Queue Bypass (TR57) NE 124th Street from: 116th Ave NE to: Install 450' of eastbound HOV lanes on NE 124th St to southbound I-405, modify signal at 116th Ave NE	12 21	P	0.09	T	PE RW CN	1/1/2014 1/1/2014 1/1/2014						553 119 1050	553 119 1050						
							Totals								1722	1722					
17	18	120th Ave NE Roadway Improvements (ST63) 120th Avenue NE from: NE 128th Street to: NE 132nd Street Widen existing roadway between NE 132nd St and NE 128th St to a 5 lane section including sidewalks, curb and gutter, landscaped medians, signal reconstructions, and utility undergrounding	04 32 12	P	0.31		PE RW CN	1/1/2014 1/1/2014 6/1/2014						892 4830 3267	892 4830 3267						
							Totals								8989	8989					
17	19	NE 90th Street Sidewalk - Phase II (NM26) NE 90th Street from: 120th Ave NE to: 128th Ave NE Consists of installing curb and gutter, storm drainage, sidewalk and landscaping	32	P	0.50		PE CN	1/1/2014 1/1/2014						624 1960	624 1960						
							Totals								2584	2584					
14	20	98th Avenue NE Bridge Replacement (ST55) 98th Avenue NE from: Forbes Creek to: Consists of replacing a bridge along a principal arterial that is seismically vulnerable, bridge 000/01123A	09	P	0.10		PE CN	1/1/2014 1/1/2014						3560 6636	3560 6636						
							Totals								10196	10196					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	21	NE 85th Street Queue Bypass (TR56) NE 85th Street from: 114th Ave NE to: Install 400' of eastbound HOV lanes on NE 85th St to southbound I-405, modify signal at 114th Ave NE	12 21	P	0.08	T	PE CN	1/1/2014 1/1/2014						290 551	290 551							
							Totals						841	841								
00	22	Crestwoods Park/BNSF Ped/Bike Facility (NM31) 18th Avenue NE from: Crestwoods Park to: 111th Ave NE Construct concrete pedestrian and bicycle path, stairs, and overpass between Crestwoods Park and the Highlands	32	P	0.25		PE RW CN	1/1/2014 1/1/2014 1/1/2014						402 840 1263	402 840 1263							
							Totals						2505	2505								
17	23	93rd Ave NE Sidewalk (NM32) 93rd Avenue NE from: NE 124th Street to: Juanita Drive Install curb and gutter, sidewalk, and storm drainage	32	P	0.34	P C T	PE RW CN	1/1/2015 1/1/2015 6/1/2015						250 14 784	250 14 784							
							Totals						1048	1048								
00	24	Crosswalk Upgrade Program (NM12) City Wide from: to: Crosswalk improvements at various locations throughout the City	32	S			PE CN	1/1/2011 5/1/2011						45 165	45 165	15 55		15 55	15 55			
							Totals						210	210	70		70	70				



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	25	NE 100th Street at Spinney Homestead Park (NM34-001) NE 100th Street from: 116th Ave NE to: 120th Ave NE Install 1300' of sidewalk along the south side of NE 100th St, including curb and gutter	32	P	0.12		PE CN	1/1/2012 1/1/2012						105 325	105 325					EA	No
							Totals						430	430							
00	26	Cross Kirkland Trail (NM24) BNSFRR from: South City Limits to: North City Limits Construct a multiuse recreational trail along the active BNSF railroad right of way between Bellevue and the north City limits at Totem Lake	32	P	5.00		PE CN	1/1/2014 1/1/2014					1474 4633	1474 4633					EA	No	
							Totals						6107	6107							
19	27	130th Ave NE Sidewalk (NM37) 130th Avenue NE from: NE 95th Street to: NE 100th Street Install 1000' of sidewalk, curb & gutter, and storm drainage improvements	32	P	0.20	C P T	PE RW CN	1/1/2014 1/1/2014 1/1/2014					200 5 629	200 5 629							
							Totals						834	834							
00	28	Forbes Valley Pedestrian Facility (NM41) Forbes Valley from: Norkirk to: Highlands Construct sidewalk adjacent to Forbes Creek Drive	32	P	3.00		PE CN	1/1/2014 1/1/2014					482 1515	482 1515							
							Totals						1997	1997							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
17	29	NE 126th Street Non-Motorized Facilities (NM43) NE 126th Street from: 120th PI NE to: 128th Lane NE Install a 2100 foot pathway with retaining walls at NE 126th Street in Totem Lake	32	P	0.40		PE RW CN	1/1/2015 1/1/2015 6/1/2015						476 2304 1497	476 2304 1497							
							Totals								4277	4277						
19	30	13th Ave Sidewalk (NM54) 13th Avenue NE from: 3rd St to: 4th St Install approximately 815 feet of concrete sidewalk along the south side of 13th Avenue between 3rd Street and 4th Street (Van Aalst Park).	32	P	0.15		PE CN	1/1/2015 6/1/2015					108 339	108 339								
							Totals								447	447						
14	31	NE 132nd Street Roadway Imps - Phase I West (ST77) NE 132nd Street from: 100th Ave NE to: I-405 Landscape median islands, sidewalk repair and the overlay and restriping to provide 5-foot bike lanes and improved pedestrian access.	06 32	P	0.85		PE CN	1/1/2014 1/1/2014					289 1059	289 1059								
							Totals								1348	1348						
16	32	6th Street/Kirkland Way New Traffic Signal (TR65) 6th Street from: Kirkland Way to: Kirkland Way Construct traffic signal at 6th Street/Kirkland Way intersection	12	S	.05		PE CN	1/1/2012 1/1/2013					261 303	261 303		200	61 303					
							Totals								564	564	200	364				



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	33	NE 52nd Street Sidewalk (NM7) NE 52nd Street from: 108th Ave NE to: Lake Wa Blvd Widening and minor realignment west of BNSF railroad tracks; installation of retaining wall, sidewalks, curb & gutter, along the north side, and drainage improvements	32	P	0.25		PE RW CN	1/1/2014 1/1/2014 1/1/2014						250 35 784	250 35 784						
							Totals								1069	1069					
17	34	Kirkland Way/BNSF Railroad Abutment Intersection (TR67) Kirkland Way from: BNSFRR to: Construct new railroad undercrossing to correct geometric deficiencies, install sidewalks	09 12	P	.06		PE CN	1/1/2014 1/1/2014					2388 4529	2388 4529							
							Totals								6917	6917					
14	35	Lake Washington Blvd HOV Queue Bypass (TR68) Lake Washington Blvd from: Cochran Springs Creek to: City of Bellevue at SR520 Add approx. 500 feet of southbound HOV travel lane to Lake Washington Blvd	12 21	P	0.09		PE RW CN	1/1/2014 1/1/2014 1/1/2014					549 4989 1042	549 4989 1042							
							Totals								6580	6580					
09	36	Park Lane Pedestrian Corridor Enhancements (NM64-001) Park Lane from: Lake St to: 3rd St Enhancement of pedestrian connection in association with the new Downtown Transit Center.	06	P	.16		CN	1/1/2014					1300	1300							
							Totals								1300	1300					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	37	NE 130th Street Roadway Extension (ST62) NE 130th Street from: Totem Lake Blvd to: 120th Ave NE Extend approx. 1100 feet of new 28 foot roadway including sidewalks, curb & gutter, and bike lanes	01	P	0.21		PE RW CN	1/1/2014 1/1/2014 1/1/2014						590 7250 2160	590 7250 2160						
							Totals							10000	10000						
14	38	124th Ave NE Roadway Widening - South Section (ST64) 124th Avenue NE from: NE 85th St to: NE 116th St Widen approx. 1.8 miles of roadway from 2 lanes to 3 lanes, with sidewalks, bike lanes, landscaping	04	P	1.80	C P T	PE RW CN	1/1/2014 1/1/2014 1/1/2014						5798 3290 21261	5798 3290 21261						
							Totals							30349	30349						
14	39	132nd Avenue NE Roadway Improvements (ST56) 132nd Avenue NE from: NE 85th Street to: Slater Ave NE/NE 120th Widen existing roadway to accommodate bicycle lanes, turn lane where necessary, sidewalks, curb and gutter, conversion of overhead to underground utilities, illumination and enclosed storm drainage system.	04 12 32	P	2.4		PE RW CN	1/1/2014 1/1/2014 1/1/2014						4924 2198 18048	4924 2198 18048						
							Totals							25170	25170						
00	40	Annual Concurrency Street Improvements (ST8888) City Wide from: to: Annual elements included are sidewalk repair, pavement marking, detection loop replacement, and spot pedestrian improvements	06 12	S			PE	1/1/2012						4000	4000		800	800	2400		
							Totals							4000	4000		800	800	2400		



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	41	120th Ave NE/Totem Lake Plaza Roadway Impr (ST70) 120th Avenue NE from: Totem Lake Blvd to: Totem Lake Mall Reconstruction of street alignment and pedestrian amenities to eliminate conflicts at numerous driveways. Additionally, traffic calming devices and measures will be implemented with a new signal at the new Totem Lake	06 12	P	0.33		CN	1/1/2014						3000	3000						
							Totals							3000	3000						
00	42	Regional Inter-Agency Coordination (ST9999) City-wide from: _____ to: _____ Staffing requirements for the City's coordination and participation in regional projects, such as the I-405 Nickel project, various Metro/Sound Transit projects and the Downtown Transit Center, etc.	06	S			CN	1/1/2011						240	240	40	40	40	120		
							Totals							240	240	40	40	40	120		
16	43	NE 116th Street Eastbound HOV Queue Bypass (TR72) NE 116th Street from: 118th Ave NE to: I-405 SB Install approx. 1500 feet of new eastbound HOV west of the intersection of 120th Ave NE that will allow transit and HOV vehicles to enter I-405 in the southbound direction	05 12 21	P	0.28		PE RW CN	1/1/2014 1/1/2014 1/1/2014						2142 1133 4062	2142 1133 4062						
							Totals							7337	7337						
16	44	NE 70th Street Eastbound HOV Queue Bypass (TR73) NE 70th Street from: NE 70th St to: I-405 SB Install approx. 300 feet of new eastbound travel lane west of I-405 to allow transit and HOV traffic to enter I-405 in the southbound direction at NE 70th St	05 12 21	P	0.06		PE RW CN	1/1/2014 1/1/2014 1/1/2014						471 337 894	471 337 894						
							Totals							1702	1702						



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	45	NE 85th Street Westbound HOV Queue Bypass (TR74) NE 85th Street from: 120th Ave NE to: I-405 NB Install approx. 350 feet of new westbound travel lane east of the intersection of NE 85th St and 120th Ave NE that will allow transit and HOV traffic to enter I-405 in the northbound direction	05 12 21	P	0.07		PE RW CN	1/1/2014 1/1/2014 1/1/2014						553 173 1049	553 173 1049						
							Totals							1775	1775						
14	46	NE 124th Street Westbound HOV Queue Bypass (TR75) NE 124th Street from: 124th Ave NE to: I-405 NB Install approx. 500 feet of new westbound travel lane east of the I-405 northbound off-ramp that will allow transit and HOV traffic to enter northbound I-405 northbound direction	05 12 21	P	0.09		PE CN	1/1/2014 1/1/2014						440 835	440 835						
							Totals							1275	1275						
14	47	100th Ave NE/NE 124th St Intersection Imps (TR84) 100th Avenue NE from: NE 124th Street to: NE 124th Street Construct a 250 foot northbound through lane on the south leg of the intersection; construct a 250 foot northbound receiving lane on the north leg of the intersection	05 06	P	.05		PE CN	1/1/2014 1/1/2014						770 1460	770 1460						
							Totals							2230	2230						
14	48	120th Avenue NE Roadway Extension (ST73) 120th Avenue NE from: NE 116th Street to: NE 120th Street Install 1,450 feet of new roadway along an alignment north of the NE 116th Street/I-405 offramp. The new roadway will begin approximately 200 feet east of the intersection of NE 116th Street/I-405 offramp, extend north	01	P	.25		PE RW CN	1/1/2014 1/1/2014 1/1/2014						2589 4311 9492	2589 4311 9492						
							Totals							16392	16392						



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
19	49	18th Avenue West Sidewalk (NM46) 18th Avenue W from: 10th St to: Rose Point Ln Project consists of installing curb, gutter, sidewalk, and planter strips	05 12 32	P	0.45		PE CN	1/1/2015 6/1/2015						545 1710	545 1710						
							Totals						2255		2255						
16	50	116th Ave NE Sidewalk - South Rose Hill (NM47) 116th Avenue NE from: NE 70th St to: NE 75th St Project consists of installing curb, gutter, sidewalk, and planter strips	32	P	0.15		PE CN	1/1/2014 1/1/2014						102 320	102 320						
							Totals						422		422						
16	51	NE 60th Street Sidewalk (NM48) NE 60th Street from: 116th Ave NE to: 132nd Ave NE Project consists of installing curb, gutter, sidewalk, and a bike lane on the north side of NE 60th St	32	P	1.00		PE CN	1/1/2014 1/1/2014						1202 3778	1202 3778						
							Totals						4980		4980						
17	52	112th Ave NE Sidewalk (NM49) 112th Avenue NE from: NE 87th St to: NE 90th St Curb, gutter, and sidewalk will continue across the railroad crossing	32	P	0.13		PE CN	1/1/2014 6/1/2014						128 400	128 400						
							Totals						528		528						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	53	NE 120th Street Roadway Extension - West Section (ST72) NE 120th Street from: 124th Ave NE to: 120th PI NE Extend west of BNSFRR crossing; construct new alignment extending to the west, terminating at 120th PI NE; will include signal modifications, crossing gates, and planter strips	01 06	P	0.12		PE RW CN	1/1/2014 1/1/2014 1/1/2014						532 3387 1951	532 3387 1951						
							Totals							5870	5870						
19	54	Annual Sidewalk Maintenance Program (NM57) City-wide from: _____ to: _____ Preservation and maintenance of the City's 200 miles of sidewalk.	32 03	S			PE CN	1/1/2011 4/1/2011						290 910	290 910	48 152	48 152	48 152	142 458		
							Totals							1200	1200	200	200	200	600		
14	55	Lake Washington Blvd/ NE 38th PI Intersection (TR90) Lake Washington Blvd from: NE 38th Place to: _____ Install new travel lane through the intersection. Upgrade the existing signalized intersection. Replace all existing pedestrian facilities and consolidate commercial driveways.	05 03 06 12	S	.05		PE CN	1/1/2014 1/1/2014						664 3456	664 3456				500		
							Totals							4120	4120				500		
17	56	NE 112th Street Sidewalk - North Side (NM53) NE 112th Street Sidewalk from: 117th PI NE to: BNSF railroad crossing Install sidewalk and curb and gutter. Relocate existing rock wall.	32	P	.12		PE CN	1/1/2015 6/1/2015						138 435	138 435						
							Totals							573	573						



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	57	NE 124th St/124th Ave NE Intersection Imps - PH III (TR91) NE 124th Street from: 124th Ave NE to: North Leg Widen north leg to allow second left-turn lane, extend right turn lane for through-right. Construct new RR crossing dependant on rail ownership.	06 12	P	.05		PE RW CN	1/1/2013 1/1/2013 1/1/2013						1408 370 1725	1408 370 1725						
							Totals								3503	3503					
14	58	100th Ave NE/NE 132nd Street Intersection Impr (TR83) 100th Avenue NE from: NE 132nd St to: NE 132nd St Restripe northbound right-turn to shared through lane; construct a 250 foot northbound receiving lane on the north leg of the intersection	05 06 12	P	.05		PE RW CN	1/1/2013 1/1/2013 6/1/2013					992 119 1880	992 119 1880							
							Totals								2991	2991					
14	59	Rose Hill Business District Sidewalks (NM0051) NE 85th Street from: I-405 to: 132nd Ave NE I-405 to 132nd Ave NE on NE 85th St; 124th Ave NE between NE 80th St and NE 85th St; install sidewalks, planters, improved lighting, median islands and consolidated driveways	03 05 06 32	S	0.67		PE RW CN	1/1/2011 1/1/2011 1/1/2012					682 483 3124	682 483 3124							
							Totals								4289	4289					
14	60	NE 85th St/120th Ave NE Intersection Impr (TR88) NE 85th Street from: 120th Ave NE to: Install new turn lanes and pedestrian facilities. Consolidate commercial driveways where feasible.	03 05 12 06	P	.05		PE RW CN	1/1/2014 1/1/2014 6/1/2014					883 2715 1674	883 2715 1674							
							Totals								5272	5272					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	61	NE 85th St/132nd Ave NE Intersection Imps - Ph II (TR89) NE 85th Street from: 132nd Ave NE to: .05 Install new travel lanes. Upgrade the existing signalized intersection. Replace all pedestrian facilities and consolidate commercial driveways where feasible.	05 03 06 12	P	.05		PE CN	1/1/2014 1/1/2014						631 1195	631 1195						
							Totals								1826	1826					
14	62	NE 132nd Street Roadway Imps - Ph II Mid-Section (ST78) NE 132nd Street from: I-405 to: 124th Ave NE Addition of landscape median islands concrete sidewalk repair and the overlay and restriping of NE 132nd Street to provide 5-foot bicycle lanes and improved pedestrian access.	07 06 32	P	0.47		PE CN	1/1/2014 1/1/2014					68 248	68 248							
							Totals								316	316					
14	63	NE 116th Street / 124th Ave NE NB Dual Left Turn (TR92) NE 116th Street from: 124th Ave NE to: West Leg Project will reconstruct the south leg (124th Ave NE) of the intersections to allow for two northbound left-turn lanes from 124th Ave NE to NE 116th St. It will require signal modification and lane reconfiguration.	06 12	P	.06		PE CN	1/1/2014 1/1/2014					593 1124	593 1124							
							Totals								1717	1717					
19	64	6th Street Sidewalk (NM59) 6th Street from: 1st Ave to: Kirkland Way Install approximately 550 lineal feet of 5-ft concrete sidewalk and crossing improvements at Kirkland Avenue, with planter strips installed where appropriate.	06 32	P	0.10		PE CN	1/1/2013 6/1/2013					100 315	100 315							
							Totals								415	415					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	65	NE 132nd St Roadway Imps - Ph III East Section (ST79) NE 132nd Street from: 124th Ave NE to: 132nd Ave NE Addition of landscape median islands, concrete sidewalk repair and the overlay and restriping of NE 132nd Street to provide 5-foot bicycle lanes and improved pedestrian access.	06 07 32	P	0.51		PE CN	1/1/2014 1/1/2014						240 879	240 879						
							Totals								1119	1119					
19	66	NE 104th Street Sidewalk (NM61) NE 104th Street from: 126th Ave NE to: 132nd Ave NE Install concrete curb, gutter and sidewalk with a 5-foot planter strip with ADA compliant wheelchair ramps.	06 32	P	0.37		PE CN	1/1/2014 1/1/2014						426 1338	426 1338						
							Totals								1764	1764					
19	67	19th Avenue Sidewalk (NM62) 19th Avenue from: Market Street to: 4th Street Install concrete curb, gutter and sidewalk with a 5-foot planter strip with ADA compliant wheelchair ramps.	06 32	P	0.33		PE CN	1/1/2014 1/1/2014						218 596	218 596						
							Totals								814	814					
19	68	Kirkland Way Sidewalk (NM63) Kirkland Way from: 8th Street to: Ohde Install concrete curb, gutter and sidewalk with a 5-foot planter strip with ADA compliant wheelchair ramps.	06 32	P	0.10		PE CN	1/1/2014 1/1/2014						100 315	100 315						
							Totals								415	415					



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	69	NE 85th St/132nd Ave NE Intersection Imps Ph I (TR78) NE 85th St from: 132nd Ave NE to: Construct SB to WB dedicated right-turn lane and extend SB to EB left-turn pocket. Construct NB to EB right-turn land and extend WB to NB right-turn lane.	06 07 32	S	.05		PE RW CN	1/1/2011 1/1/2011 1/1/2012						724 249 1592	724 249 1592		475					
							Totals						2565	2565		475						
	70	100th Avenue NE Bicycle Lanes (NM69) 100th Avenue from: NE 124th Street to: NE 132nd Street Install bicycle lanes on 100th Avenue NE from NE 124th Street to NE 132nd Street. The new lanes will be accommodated by restriping the existing pavement and narrowing the existing auto lanes. Two landscaped	32	P	.50		PE CN	1/1/2014 1/1/2014					43 142	43 142								
							Totals						185	185								
14	71	NE 85th St/124th Ave NE Intersection Improvements (TR80) NE 85th Street from: 124th Ave NE to: Construct two EB to NB left-turn lanes and install NB 124th Ave NE taper to provide for bikelanes, wider planter strip and landscaping.	05 06 12	S	.05		PE RW CN	1/1/2011 1/1/2011 1/1/2012					479 160 1049	479 160 1049		144						
							Totals						1688	1688		144						
14	72	NE 132nd St/Juanita H.S. Access Road Intersection (TR93) NE 132nd Street from: 104th Ave NE to: Construct EB right-turn lane.	05 06 12	P	.05		PE RW CN	1/1/2014 1/1/2014 1/1/2014					288 80 548	288 80 548								
							Totals						916	916								



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
14	73	NE 132nd St/108th Ave NE Intersection Improve (TR94) NE 132nd Street from: 108th Ave NE to: Construct WB right-turn lane.	05 06 12	P	.05		PE RW CN	1/1/2014 1/1/2014 1/1/2014						196 50 372	196 50 372						
							Totals						618	618							
14	74	NE 132nd St / Fire Station Access Intersection Imps (TR95) NE 132nd Street from: _____ to: Modify existing signal to include pedestrian actuated option.	06 05 12	P	.05		PE CN	1/1/2014 1/1/2014					126 240	126 240							
							Totals						366	366							
14	75	NE 132nd Street/124th Ave NE Intersection ImpS (TR96) NE 132nd Street from: _____ to: Extend EB left-turn lane and add second EB left turn lane. Widen and restripe east leg to match west leg and restripe north leg to provide 2 NB through lanes with 1 SB left-turn land and 1 SB/through/right-turn lane.	05 06 12	P	.05		PE RW CN	1/1/2014 1/1/2014 1/1/2014					1676 859 3178	1676 859 3178							
							Totals						5713	5713							
14	76	NE 132nd Street/132nd Ave NE Intersection Imps (TR97) NE 132nd Street from: 132nd Ave NE to: Extend EB left-turn lane and right-turn lane.	05 06 12	P	.05		PE RW CN	1/1/2014 1/1/2014 1/1/2014					282 71 536	282 71 536							
							Totals						889	889							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	77	NE 132nd St/116th Way NE (I-405) Intersection (TR98) NE 132nd St from: 116th Way NE to: Coordination of City ROW and intersection improvements in association with the WSDOT's Half-Diamond Interchange.	06 05 12	P	.05		PE	1/1/2014						300	300							
							Totals							300	300							
14	78	Kirkland ITS Implementation Phase I (TR111) Central Way from 6th St to Lake St, Lake Wa Blvd from NE 38th from: _____ to: Installation of Traffic signal upgrades on designated ITS corridors, CCTV, TSP, Traffic Management Center (TMC), fiber optic communication to link corridors to TMC, communication network expansion.	12 06	P			PE CN	1/1/2011 4/1/2011	CMAQ CMAQ	290 1510				39 204	329 1714	329 1714				CE	No	
							Totals				1,800			243	2043	2043						
14	79	Kirkland ITS Implementation Phase II (TR111-001) NE 132nd St corridor from 100th Ave NE to 124th Ave NE, from: _____ to: Installation of Traffic signal upgrades on ITS corridors, CCTV, TSP, fiber optic communication to link corridors to TMC, communication network expansion and traffic signal upgrades at isolated intersections.	06 12	P			PE CN	1/1/2011 1/1/2012						615 3485	615 3485					CE	No	
							Totals								4100	4100						
19	80	Elementary School Walk Route Enhancements (NM67) Various Elementary School locations from: _____ to: The project will design and construct curb, gutter and sidewalk, with a planter strip where possible, along designated school walk routes throughout the City (Peter Kirk, Lakeview, Ben Franklin, Rose Hill, Mark	06 32	S	.5		PE CN	1/1/2011 1/1/2011			SRTS SRTS	124 374	175 525	299 899	47 751					CE	No	
							Totals						498	700	1198	798						



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
14	81	6th Street and Central Way Intersection Imp (TR100) 6th Street & Central Way from: _____ to: _____ The installation of multiple upgrades to the existing signalized intersection. The intersection improvements will result in a new signature "Gateway" to the Central Downtown area of Kirkland with associated upgrades to surface	03 12	S	.07		PE RW CN	1/1/2011 1/1/2011 1/1/2012						584 219 1217	584 219 1217	323 647						
Totals														2020 2020	970							
	82	Downtown Pedestrian Safety Imp. Central Way (TR112) Various intersections on Central Way from: _____ to: _____ Installation of Countdown Pedestrian Signals (CPS) at the intersections of Lake St/Central Way, 3rd St/Central Way, and 6th St/Central Way	06 12	P			CN	1/1/2011	STP(S)	16				16	16					CE	No	
Totals										16				16	16							
	83	Nonmotorized/Emergency Access Connection (NM58) 111th Avenue from: BNSF RR to: Forbes Creek Drive Install paved nonmotorized facility with retractable bollards and/or emergency vehicle actuated gate(s) to prevent through traffic. Identified in the Highlands Neighborhood Plan.	01 12 32	P	.15		PE CN	1/1/2012 1/1/2012						518 1482	518 1482							
Totals														2000 2000	2000							
	84	Annual Street Pres Program One Time Project (ST6-002) NE 85th Street from: 124th Ave NE to: 132nd Ave NE The overlay of NE 85th Street coincident with intersection, roadway and other improvements associated with CIP projects NM 0051, ST 0075, TR 0078, and TR 0080. Funds became available through the State	07	S			PE CN	1/1/2012 1/1/2012	BR BR	235 865	OTHER	22		257 865		235 865				CE	No	
Totals										1,100		22		1122	1100							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	85	Annual Nonmotorized Program (NM8888) City-wide from: _____ to: _____ The installation of new sidewalk, pathway and bicycle amenities for the enhancement of the City's nonmotorized system. Candidate projects under this program in priority ranking order include: NM 0055 - 122nd Ave NE	32	S			CN	1/1/2013						3950	3950			950	3000		
							Totals							3950	3950			950	3000		
	86	Central Way/Park Place Center Traffic Signal (TR0082) Central Way & Park Place entrance from: _____ to: _____ Install traffic signal to minimize traffic conflict, improve safety and traffic operation. In addition to these vehicular improvements, existing unsignaled crosswalks at 5th Street and 4th Street will be eliminated. It is anticipated	12	S	.05		PE	1/1/2016						566	566				200		
							Totals							566	566				200		
	87	Central Way / 4th Street Intersection Improvements (TR103) Central Way & 4th Street from: _____ to: _____ Extend two-way-left turn by moving crosswalk to Parkplace Signal.	12	S	.05		PE CN	1/1/2012 6/1/2012						11 20	11 20			11 20			
							Totals							31	31			31			
	88	6th Street / 4th Avenue Intersection Improvements (TR104) 6th Street S & 4th Avenue from: _____ to: _____ Dual eastbound left turn, with widening on 6th Street	12	S	.05		PE CN	1/1/2012 1/1/2013						260 320	260 320			200 60 320			
							Totals							580	580			200	380		



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	89	NE 85th St/124th Ave NE Intersection Imprvmnts (TR108) NE 85th St & 124th Ave NE from: _____ to: _____ Add northbound right-turn-only pocket.	12	S	.05		PE CN	1/1/2016 6/1/2016						311 578	311 578				311 578		
							Totals						889	889				889			
	90	Annual Concurrency Traffic Improvements (TR8888) City-wide from: _____ to: _____ Construction and re-construction of city intersections to meet concurrency needs to help the City attain the 2022 level of service standards established in the Comprehensive Plan. Candidate projects under this annual program	12	S			CN	1/1/2013					560	560			140	420			
							Totals						560	560			140	420			
	91	Totem Lake Plaza/120th Ave NE Intersection Imp. (TR110) Totem Lake Plaza / 120th Ave NE from: _____ to: _____ Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Totem Lake Mall which will be required	12	P	.05		PE CN	1/1/2014 1/1/2014					525 975	525 975							
							Totals						1500	1500							
	92	Totem Lake Plaza/Totem Lake Blvd Intersection Imp. (TR109) Totem Lake Mall from: _____ to: _____ Install traffic signal and associated roadway improvements between Totem Lake Blvd and NE 120th Ave NE to minimize traffic conflict, improve safety and traffic operations through Totem Lake Mall. It is anticipated that the	12	P	.05		PE CN	1/1/2014 1/1/2014					525 975	525 975							
							Totals						1500	1500							



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	93	Market Street / 15th Ave Intersection Improvements (TR107) Market Street/15th Avenue from: _____ to: _____ Install new traffic signal. These improvements will allow the intersection to maintain a level of service less than the required 1.4 volume to capacity ratio.	12	P	.05		PE CN	1/1/2014 1/1/2014						197 367	197 367						
							Totals						564		564						
	94	6th St / 7th Ave Intersection Improvements (TR106) 6th Street/7th Avenue from: _____ to: _____ Add left turn lanes on northbound and southbound approaches.	12	P	.05		PE CN	1/1/2014 1/1/2014						31 58	31 58						
							Totals						89		89						
	95	Central Way / 5th St Intersection Improvements (TR105) Central Way/5th St from: _____ to: _____ Install new traffic signal. These improvements will allow the intersection to maintain a level of service less than the required 1.4 volume to capacity ratio.	12	P	.05		PE CN	1/1/2014 1/1/2014						197 367	197 367						
							Totals						564		564						
	96	120th Ave/Totem Lake Way Intersection Imprvmnts (TR99) Totem Lake Way/120th Ave NE from: _____ to: _____ Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Totem Lake Mall which will be required	12	P	.06		PE CN	1/1/2014 1/1/2014						996 1850	996 1850						
							Totals						2846		2846						



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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
	97	104th/68th Lakeview School Walk Route Enhance (NM68) NE 68th St/104th Ave NE from: _____ to: _____ Install approximately 355 lineal feet of curb, gutter, sidewalk and planter strip along north side of NE 67th Street and west side of 104th Avenue NE. Upgrade ADA ramps at NE 67th St/103rd Ave NE, NE 68th St/104th Ave	32	P	0		PE CN	1/1/2014 1/1/2012						133 226	133 226						
							Totals						359		359						
Grand Totals for Kirkland									2,916				918 307,285		311,119		7,049		5,940 5,694 16,449		