



CITY OF KIRKLAND
Department of Public Works
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MEMORANDUM

To: Kurt Triplett, City Manager

From: David Snider, P.E., Capital Projects Manager
 Pam Bissonnette, Interim Public Works Director

Date: June 6, 2013

Subject: Annual Striping Program (2013 Project) – Award Contract

RECOMMENDATION:

It is recommended that City Council awards a contract for the construction of Schedules A, B and D for the 2013 Striping Project to Stripe Rite, Inc., Pacific, WA, in the amount of \$194,209.25.

BACKGROUND DISCUSSION:

The Annual Striping Program maintains the pavement markings that define the travel paths for motorists, bicyclists, and pedestrians. The 2013 Striping Project includes all arterials and collectors throughout the City (Attachment A). The work efforts include the repainting of automobile lane lines, roadway symbols, and on-street public parking lines. The work also includes replacing worn thermoplastic crosswalk markings, stops bars, turn arrows and other symbols.

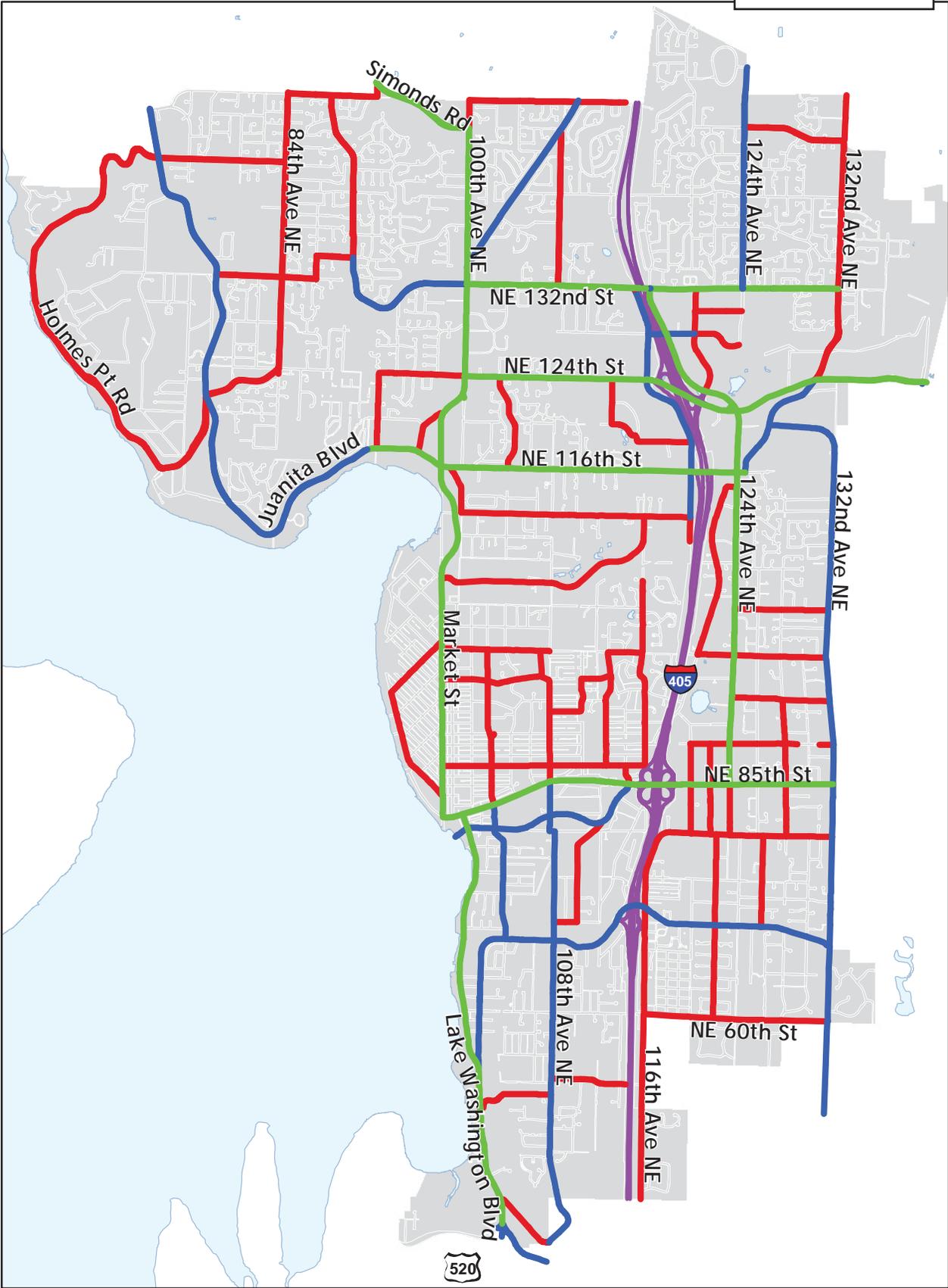
The Annual Striping Program is included in the Capital Improvement Program with a current annual budget of \$300,000 for all elements of the Project, including \$60,000 for project management and administration, public outreach, and inspection, \$218,182 for construction and a contingency of \$21,818 (Attachment B). With an engineer's estimate of \$184,500 for construction of the Base Bid elements (Schedules A + B), staff advertised for contractor bids on May 8. On May 22, 2013, two bids were received with Stripe Rite, Inc., being the lowest responsive bidder, as shown in the summary below:

Contractor	Schedule A	Schedule B	Schedule C1	Schedule C2	Schedule D	All Schedules	Recommended Award Schedules A + B + D
Stripe Rite, Inc.	\$99,600.00	\$79,609.25	\$60,750	\$6,750	\$15,000	\$261,709.25	\$194,209.25
<i>Engineer's Estimate</i>	<i>\$97,545</i>	<i>\$86,991</i>	<i>\$60,750</i>	<i>\$7,500</i>	<i>\$15,000</i>	<i>\$267,786</i>	<i>\$199,536</i>
Apply-A-Line, Inc.	\$100,985	\$131,153	\$71,750	\$14,250	\$15,000	\$14,250	\$247,138

The Base Bid, as the basis for award on this contract, consists of two schedules: Schedule A (re-painting/stripping) and Schedule B (thermoplastic on arterials and collectors). A price for three additive schedules was also included: Schedule C1 (re-painting of bike lanes and bike symbols), Schedule C2 (bike detection symbols) and Schedule D (downtown curb painting). The 2013 Project was bid this way so staff could make a recommendation to City Council for an award that maximizes the amount of work to be accomplished without exceeding the budget. In order to achieve this, staff recommends an award including Schedules A, B and D as the base elements for the Annual Program. The addition of Schedule C1 in its entirety would exceed the Project budget and Schedule C2 could be added; however, the condition of the paint on the downtown curbs (Schedule D) is worse than that of the existing bike detection symbols and staff recommends including Schedule D. Once construction begins; however, staff proposes to increase various quantities for thermoplastic and/or paint striping installed in order to make the most of the currently available construction and construction contingency budget (Attachment B).

With City Council's award of the construction contract at their meeting of June 18, the work will begin in July and be complete by the end of September, 2013. In advance of the work, staff will update all Project information on the City's web site, along with a regularly updated construction timeline.

Attachment A – Vicinity Map
Attachment B – Project Budget Report



Street Classification and State Routes

- Principal Arterial
- Minor Arterial
- Collector
- State Routes and Interstate
- Lakes
- City of Kirkland



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VICINITY MAP

2013 ANNUAL STRIPING PROGRAM
(CST -1380)

Attachment B

PROJECT BUDGET REPORT

