



CITY OF KIRKLAND
Department of Public Works
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Aparna Khanal, P.E., Project Engineer
David Snider, P.E., Capital Projects Manager
Kathy Brown, Public Works Director

Date: May 25, 2016

Subject: 6TH STREET SOUTH SIDEWALK PROJECT – ACCEPT WORK

RECOMMENDATION:

It is recommended that the City Council accept the work on 6th Street South, as completed by Kamins Construction of Bothell, WA, thereby establishing the statutory lien period

By taking action on this memo during approval of the consent calendar, City Council is accepting the contract work completed for the 6th Street South Sidewalk Project.

BACKGROUND DISCUSSION:

The 6th Street South Sidewalk Project included construction of new concrete sidewalk, curb and gutter, together with ADA upgrades, signage, and drainage improvements along the west side of 6th Street South from Kirkland Avenue to the existing sidewalk in the 500 block of 6th Street South. The completion of the Project resulted in a continuous sidewalk on west side of 6th Street South, connecting the Norkirk Neighborhood to the Central Houghton Neighborhood and beyond.

The Project is funded in-part through a Transportation Improvement Board (TIB) grant, with an initial award amount of \$250,000. In addition, the subject Project is one of three projects to receive funding from a developer contribution in support of the recent Google expansion in the Everest Neighborhood; no City funds are included in the overall total Project budget for this sidewalk project.

During its meeting of September 15, 2015, City Council awarded the construction contract to Kamins Construction in the amount of \$319,339.22. There were two contract change orders issued during construction: one for increasing the length of a new site wall; a second for the relocation of an existing irrigation system and the removal of fir tree that was identified by a City arborist as unsalvageable once construction began. The total earned by the contractor for this project is \$320,112.21.

Construction began on October 5, 2015 and was physically complete on May 23, 2016. Thorough the construction phase, the Project Management Team worked closely with the TIB

Grant administrator to fully maximize all grant funding. In the end, however, a total \$29,086 in TIB funding was deemed ineligible for reimbursement, thereby reducing the grant contribution to \$220,914. With the balance of the Project funding originally coming from the developer contribution (see Table 1 below), the subject project will be closed-out with a neutral budget balance.

Table 1 Funding Matrix: Grant/Developer Funding

Project	TIB Grant Funding	Developer	City	Planned Budget	Current/Estimated Budget to Complete	Balance
NM 0082 – 6th Street S Sidewalk	\$220,914*	\$333,100	\$ 0	\$554,014	\$512,418	\$41,596
TR 0065 – 6 th St S & Kirkland Ave Signal	N/A	\$1,200,500	\$ 0	\$1,200,500	\$1,242,096	-\$41,596
TR 0115 – 6 th St S & 9 th Ave Signal	N/A	\$1,013,300	\$ 0	\$1,013,300	\$1,013,300	\$ 0
TOTAL	\$220,914	\$2,546,900	\$ 0	\$2,767,814	\$2,767,814	\$ 0

* Reduced from original amount of \$250,000

As shown in Table 1 above, there are three projects that were part of SEPA mitigation associated with the expansion of the Google campus. In all, the developer contributed a total of \$2,546,900. With the subject Project being completed for an amount less than originally estimated, there is over \$41,000 remaining in the funding matrix above; however, after a friendly but complicated (and protracted) right-of-way negotiation phase for both signal improvement locations, there has been a comparable increase in the right-of-way costs associated with the 6th Street South and Kirkland Way Signal project (TR 0065). The current result is a net-zero for the budget at this point.

In addition to the increased right-of-way costs, the overall costs for the surface water elements of both signal locations is tracking higher than originally estimated. As a result, it may be necessary for staff to return to City Council prior to advertising for contractor bids with a request for adding City surface water funds to the budget for the remaining projects. The plans and specification for these two remaining signal projects are currently in the 90% design status and the final stages of property acquisition. The current schedule for these improvements shows staff bidding both as a combined Intersection Improvement Project in July, followed by a return to City Council with a contract award recommendation in August, 2016. If the 100% complete design shows a need for additional funding, staff will return to City Council with a request-to-advertise the Project with a summary of any projected budget shortfall, together with the recommended means to account for a budget increase, if needed.

Attachment A – Vicinity Map
 Attachment B – Project Budget Report

**6TH STREET SOUTH PEDESTRIAN IMPROVEMENT PROJECT
(CNM - 0082)**

Attachment B

PROJECT BUDGET REPORT

