



**CITY OF KIRKLAND**  
City Manager's Office  
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## MEMORANDUM

**To:** Kurt Triplett, City Manager  
**From:** Lorrie McKay, Intergovernmental Relations Manager  
**Date:** May 30, 2011  
**Subject:** 2011 LEGISLATIVE UPDATE 9

### **RECOMMENDATION:**

Council should receive a ninth and final update on the 2011 regular and special legislative sessions.

### **BACKGROUND DISCUSSION:**

The legislature concluded its 30 special session late in the evening on Wednesday, May 25, adopting an operating budget (2ESHB 1087) and a capital budget (ESHB 1497 and ESHB 2020) for the 11-13 biennium.

According to the AWC, the operating budget makes approximately \$4.5 billion in cuts to real and projected state spending to bridge a gap estimated at \$5.3 billion. And it makes deep cuts to many programs, including more than \$1 billion from K-12 schools, \$618 million from higher education, and hundreds of millions from the social safety net.

Cities were fortunate in the cuts received. The AWC attributes this largely to effectively communicating cities' budget constraints to the Governor and Legislature early and throughout the session.

The operating budget cuts shared-revenue programs by 3.4% from the following revenue sources:

- Liquor Excise Tax
- Liquor Fund (profits)
- Tax Mitigation Account
- Justice Account
- Assistance Account (6050)

These cuts equate to about \$10 million of the money the state shares with cities being transferred to the state's general fund.

Importantly for the City of Kirkland, the Annexation Sales Tax Credit was left intact in the operating budget, which was one of the City's general principles this session.

Capital budget highlights include:

- Public Works Trust Fund: \$325 million fully funding the Public Works Board adopted list.
- Stormwater: \$30 million in local toxics funding to fund grants to local governments to construct new or retrofit inadequate stormwater infrastructure. A 25% local match is required.
- Salmon recovery funding (SRF) and Puget Sound restoration projects: \$70 million in federal pass-through funding for SRF projects administered by the Recreation and Conservation Office, and \$15 million for Puget Sound restoration grants.
- Drinking water assistance/Safe drinking water: \$49.9 million in federal pass-through dollars, and \$48.0 million transferred from the Public Works Trust Fund to the Drinking Water State Revolving Fund.
- Community Economic Revitalization Board: funded at \$5 million.
- Washington Wildlife, Recreation & Parks Program: funded at \$42 million.

The AWC's budget matrix (Attachment D) provides more details on both the operating and capital budgets.

In the final days of the special session, after receiving final confirmation that the Public Safety building would not be considered for funding, the City submitted a funding request for a new synthetic turf field to be developed in King County-owned Big Finn Hill Park. Kirkland received \$150,000 for athletic fields in the final operating budget.

#### **2011 LEGISLATIVE SESSION ACHIEVEMENTS:**

1. Annexation Area Census (SB 5505) – Law effective May 12, 2011
2. REET Flexibility (HB 1953) – Law effective July 22, 2011
3. Express Lane Tolling on I-405 (HB 1382) – Law effective July 22, 2011
4. Fiscal Relief & Regulatory Reform (HB 1478) – Law effective July 22, 2011
5. The Annexation Sales Tax Credit left intact (2ESHB 1087)
6. \$150,000 for athletic fields (ESHB 2020)

Detailed matrices reflecting the final status of the City's legislative priorities (Attachment A) as well as the final status of selected items of Kirkland's ally organizations (Attachment B) are attached. The final status of bills tracked by the City is shown in Attachment C. Changes since the May 17 council meeting are highlighted in yellow.

With the conclusion of the 2011 legislative session and the City's accomplishments, item number two of the City's 2011 Work Plan, "to actively engage both the City Council and City staff in the 2011 State Legislative Session to achieve Kirkland's adopted legislative agenda," is also completed. Later this summer and fall staff will begin developing the 2012 Kirkland state legislative agenda for review and adoption by the Council in December.

Attachments: Final status of City's 2011 legislative priorities  
Final status of Ally Support 2011 legislative priorities  
List of bills the City tracked and positions  
AWC Budget Matrix, Draft Summary Impacts to Cities

City of Kirkland Legislative Priorities and Status: 2011 Legislative Session

Attachment A

Updated 5.27.11

	Legislative Priority	Bill #	Prime Sponsor	Status
1	Oppose new mandates and cost shifting			See bill tracker – monitored status of all bills.
2	Financial assistance for the construction of the Public Safety Building	HB 1497	Kirkland Legislators	PSB funding request was not included in the Capital Budget
3	Flexibility in the use of Real Estate Excise Tax revenue for infrastructure and parks maintenance.	<b>HB 1953</b> (AWC)	Rep. Springer	<b>5/16</b> – Signed by Governor Gregoire Chapter 354, 2011 Laws – Effective July 22, 2011
4	Financial relief for annexation census requirements through the ability to use alternate enumeration methods such as the federal census.	<b>SB 5505</b>	Sen. Hill	<b>5/12</b> – Signed by Governor Gregoire Chapter 342, 2011 Laws – Effective May 12, 2011
5	Support legislation for roadway pricing tools that provides funding for high priority transportation routes, promotes multi-modal transportation modes and mitigates collateral impacts.	<b>HB 1382</b>	Rep. Clibborn	<b>5/16</b> – Signed by Governor Gregoire Chapter 369, 2011 Laws – Effective July 22, 2011
6	Preserve all options for future use of the BNSF corridor and state financial assistance to implement multiple uses.	NA		Monitored bills that would restrict possible uses of the corridor and continue to bring project to legislator’s attention for future action.
7	New financing tools to support public/private partnerships including flexibility in the use of existing tax sources to support new development and to facilitate small business growth through the use of microloans.	HB 1881 SB 5705	Rep. Springer Sen. Kilmer	By resolution, reintroduced & retained in present status. By resolution, reintroduced & retained in present status.
8	Streamlining the state environmental policy act process.	HB 1952	Rep. Upthegrove	By resolution, reintroduced and retained in present status
9	“Fiscal relief” bill to postpone various city reporting requirements.	<b>HB 1478</b>	Rep. Springer	<b>5/16</b> – Signed by Governor Gregoire Chapter 353, 2011 Laws – Effective July 22, 2011

**City of Kirkland Legislative Priorities and Status: 2011 Legislative Session**

**Updated 5.27.11**

10	Support the principles of growth management by assigning funding priority for infrastructure in communities with designated urban centers	HB 1335 SB 5243	Rep. Springer Sen. Tom	By resolution, reintroduced and retained in present status By resolution, reintroduced and retained in present status
11	Amend RCW 82.02.060 to eliminate cities' obligation to pay impact fees from qualifying public funds when exempting low-income housing from impact fee requirements.	HB 1398	Rep. Fitzgibbon	2/22 Passed House - yeas, 86; nays, 8; absent, 0; excused, 4 By resolution, reintroduced and retained in present status
12	Fire benefit authority	HB 1230 SB 5155		By resolution, reintroduced and retained in present status

Legislative Support Issue	Bill #	Prime Sponsor	Status
Association of Washington Cities			
<p>Provide flexibility within current revenue and regulatory frameworks to respond to these challenging times</p> <ul style="list-style-type: none"> <li>• City fiscal flexibility package, such as greater flexibility in the expenditure of locally collected real estate excise tax (REET).</li> <li>• Fund, Flex, Repeal, Amend, Pause (FFRAP), such as delaying adoption of new storm water regulations until the existing ones are successfully implemented and funded.</li> </ul>			See Top Priorities Sheet for Update...
<p>Enact new tools to help cities recover, thrive and be efficient</p> <ul style="list-style-type: none"> <li>• Pro-active public record proposals that address some of the problems that come with the burgeoning public records requests.</li> <li>• Options for creating sustainable personnel related costs.</li> <li>• Additional tools for combating gang activity including funding for gang intervention and prevention activities.</li> <li>• Street maintenance utility authority.</li> </ul>	<p>SB 5022</p> <p>HB 1033</p> <p>SB 5025</p> <p>HB 1034</p> <p>SB 5049</p> <p>SB 5062 HB 1139</p>	<p>Sen. Kilmer</p> <p>Rep. Eddy</p> <p>Sen. Hargrove</p> <p>Rep. Takko</p> <p>Sen. Kline</p> <p>Sen. Pridemore Rep. Armstrong</p>	<p>Died</p> <p>Died</p> <p>Signed by the Governor</p> <p>Died</p> <p>Died</p> <p>Died Died</p>
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<p>Maintain essential state revenues and authorities for cities</p> <ul style="list-style-type: none"> <li>• Ensure continued appropriation of committed state shared funds and preserve existing local revenue authorities.</li> <li>• Preserve infrastructure funding such as the Public Works Trust Fund and storm water funding.</li> <li>• Retain current authorities – neither add new requirements or take any away.</li> </ul>	<p>HB 1086</p> <p>HB 1497 SB 5467</p>	<p>Rep. Hunter</p> <p>Rep. Dunshee Sen. Kilmer</p>	<p>Passed by House 2/17. Passed by Senate 2/18 Governor partially vetoed.</p> <p>3.4% reduction in the following shared revenue funds: Liquor revolving account, liquor excise account, streamlined sales tax mitigation, municipal criminal justice assistance account, and city-county assistance account.</p> <p>Annexation sales tax credit not reduced. Left intact.</p> <p>Public Works Trust Fund: \$325 million - Fully funds the PWB adopted list. Also, proviso states: by November 1, 2011, the public works board must prepare and submit to the appropriate committees of the legislature an implementation plan for creating a reformed state system for providing local infrastructure assistance. In developing the plan, the board must consult with state agencies that provide infrastructure funding and technical assistance including, but not limited to, the departments of commerce, health, and ecology. The board must also work in cooperation with local governments or entities that benefit from infrastructure funding and technical assistance.</p> <p>Stormwater grants: \$30 million from Local Toxics Control Account to fund grants to local governments to construct new or retrofit inadequate stormwater infrastructure. Requires 25% match.</p>
<p>Cascade Water Alliance</p>			
<p>Clarify and improve the tools available to voluntarily provide utility services on a joint basis.</p>	<p>HB 1332</p>	<p>Rep. Eddy</p>	<p>Signed by the Governor</p>
<p>Eastside Human Services Forum</p>			
<ul style="list-style-type: none"> <li>• Maintain the current investment in home visiting funding and advocate for evidence-based home visiting programs such as Healthy Start by the federal government.</li> </ul>			<p>The Governor’s and House supplemental budget proposal make up an error of \$300K for the Council for Children &amp; Families for home visiting (if these aren’t restored home visiting ends 3 months early). The Governor did not propose funding home visiting in the 11-13 budget. There is some flexible money in the Department of Early Learning in the Governor’s proposed 11-13 budget that could be used for home visiting but it is not exclusive.</p>

<ul style="list-style-type: none"> <li>Maintain current funding for Washington Information Network (2-1-1) and improve quality and accessibility of services.</li> </ul>		<p>In the previous biennium, the appropriation for home visiting was divided into three funds: Council for Children and Families, home visiting account, Dept of Early Learning (total of \$2.3M)</p> <p>The Governor's 2011-2013 budget eliminates home visiting money that was in the Council for Children and Families and the home visiting account but leaves \$600,000 for Dept of Early Learning home visiting appropriations.</p> <p>However, the federal health care plan included provisions for home visiting grants if the state's home visiting account is funded at a "maintenance effort" around the \$1.6M-\$1.7M level.</p> <p>To take advantage of these grants, the House transferred the \$600k for home visiting from Dept of Early Learning and put it into the Home Visiting Account managed by the Office of Financial Management and appropriated an additional \$1.2M into the home visiting account. In total, the House appropriates \$1,868,000 into the Home Visiting Account.</p> <p>For Home Visiting, the Senate proposed \$500K for 2011 for the home visiting program and of that \$500k, \$200k shall go to the Home Visiting Account.</p> <p>The final 11-13 operating budget took the House position.</p> <p>211 funding was not cut in the Governor's proposed supplemental nor in the House proposed supplemental (HB 1086) and the Washington Telephone Assistance Program account (where 211 is funded from) was not swept. The Governor, however, did not propose funding 211 in the 11-13 budget.</p> <p>The House proposed \$500K in funding for 2012 and \$500K for 2013 through the Washington Telephone Assistance Program (Springer amendment in W&amp;M)</p> <p>The Senate budget provides \$500K for 2012 and \$500k for 2013 for 2-1-1 funding.</p> <p>The final 11-13 operating budget took the House position.</p>
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Environmental Priorities Coalition			
<ul style="list-style-type: none"> <li>Budget Solutions for our Environment – Develop a proactive approach that will improve the economy while maintaining environmental protections.</li> </ul>			<p>\$3M from Local Toxics Control Account and \$0.6 M from State Toxics Control Account to support DOE to speed up completion of shoreline master program updates during 2011-13 biennium. MTCA clean up funds were not transferred from the capital budget into the general fund for other uses.</p> <p>\$900,000 allocated for climate program. Watershed planning dollars were shifted to water resources in order to keep most program function intact.</p> <p>Fees increases to restore budget reductions for the Forest Practice Applications, Hydraulic Project Approval (HPA) and Water rights processing were not adopted. DNR is to report to the legislature, by October 2011 on recommendations to make the forest practice division completely supported fee supported.</p> <p>Several natural resource functions were eliminated or severely reduced including the Energy Office (Commerce), Natural Heritage Program (DNR), domestic marketing for the Farm to School program (Agriculture),</p> <p>GMA assistance to Local Government (Commerce) reduced for the following growth management activities 1) \$200,000 in grants to the cities of Seattle and Tacoma for coordinating planning with their respective port authorities are discontinued; a grant to the Walla Walla Community College Water Center is reduced by \$260,000 (36%); and 3) growth management grants to local governments are reduced by \$326,000 (15%).</p> <p>A restriction on the use of waste reduction, recycling, and Litter control funds that can only be used for litter pick up.</p>
<ul style="list-style-type: none"> <li>2011 Clean Water Act/Working for Clean Water -- Fund job-creating projects across the state by building water infrastructure that will clean up our water ways.</li> </ul>	<p>HB 1735 SB 5604</p>	<p>Rep. Ormsby Sen. Nelson</p>	<p>Died Died</p>

Washington Fire Chiefs Association			
<ul style="list-style-type: none"> <li>Require simple majority elections (50% +1) for Emergency Medical Services levies and Benefit Charge elections.</li> <li>Provide funding for CBRNE/Funded Regional Hazardous Materials Teams.</li> <li>Mandate radio repeaters for use by emergency responders inside buildings larger than 10,000 square feet.</li> <li>Exempt major fire department capital equipment purchases from State sales tax or allow for some form of a rebate.</li> </ul>	HB 1476 SB 5381	Rep. Haigh Sen. Prentice	Died Died
Washington Association of Sheriffs and Police Chiefs			
<ul style="list-style-type: none"> <li>Burglar Alarm Program information protection – Amend RCW 42.56 to protect law enforcement false alarm program information from public disclosure that would compromise the security of properties.</li> <li>Require that red light cameras comport with federal standards and that fines are equalized.</li> <li>Increase penalties for vehicle prowl.</li> </ul>	HB 1234  SB 5244	Rep. Moscoso  Sen. Fraser	Died  Died
Washington Bicycle Alliance			
Safe Routes to School – Protect existing funding and find ways to improve the program to better meet the demand created by schools.	HB 1071	Rep. Moeller	Signed by the Governor
Washington Recreation and Parks Association			
<ul style="list-style-type: none"> <li>Real Estate Excise Tax -- Provide local-option legislation allowing cities and counties to use up to 25 percent of the revenue from the two local 1/4-percent</li> </ul>			See Top Priorities Update Sheet.

<p>Real Estate Excise Tax (REET) collections to be used for maintenance and operations of parks and recreational facilities.</p> <ul style="list-style-type: none"> <li>Washington Wildlife Recreation Program (WWRP) – Support the request by the Recreation and Conservation Funding Board, the Washington Wildlife and Recreation Council (WWRC), WRPA, and others to preserve a \$100 million 2011 Capital Budget funding level for the Washington Wildlife and Recreation Program (WWRP) Grant program.</li> </ul>			<p>The final capital budget funded the WWRP at \$42 million using the RCO ranked list.</p>
Washington Low-Income Housing Alliance			
<ul style="list-style-type: none"> <li>Maintain the State's investment in Housing Trust Fund.</li> </ul>			<p>The final capital budget funded the Housing Trust fund at \$50 million.</p>
Washington Chapter of the American Planning Association			
<ul style="list-style-type: none"> <li>Create a funding mechanism for Planned Action EIS -- Amend RCW 82.02.020 to allow jurisdictions to impose a fee or charge on development for preparation of a Planned Action EIS.</li> </ul>			
WRIA 8			
<ul style="list-style-type: none"> <li>Funding – Support legislation to establish a sustainable funding mechanism to implement the Puget Sound Partnership agenda including funding for projects, programs, permitting and monitoring related to storm water pollution in Puget Sound and throughout Washington State.</li> <li>Authorize legislation for creation of</li> </ul>	<p>HB 1332</p> <p>SB 5198</p> <p>HB 1735 SB 5604</p>	<p>Rep. Eddy</p> <p>Sen. Pridemore</p> <p>Rep. Ormsby Sen. Nelson</p>	<p><u>Watershed Bills:</u> Signed by the Governor</p> <p>Died</p> <p><u>Storm Water:</u> Died Died</p>

multipurpose Watershed Districts.			
<b>Additional Legislation to Support</b>			
<ul style="list-style-type: none"> <li>• Support brown grease to energy conversion legislation and programs.</li> <li>• Support modification of the Washington State Department of Licensing’s (DOL) implementation of the Commercial Driver’s License process.</li> <li>• Support legislation providing for the safe collection and disposal of unwanted drugs from residential sources through a producer provided and funded product stewardship program.</li> <li>• Support an amendment to RCW 46.68.090 that would allocate gas tax revenues between counties and cities based on a per capita allocation rather than the current fixed percentages.</li> <li>• Support legislation that would allow cities access to the State Department of Labor and Industries data as a means of verifying local business tax payments.</li> </ul>	<p>HB 1370 SB 5234</p>	<p>Rep. De Wege Sen Kline</p>	<p>Died Died</p>

Bill	Title	Position	Status
<i>Support</i>			
<a href="#">HB 1012</a>	Planning commissioners	Support	Signed by the Governor
<a href="#">HB 1071</a>	Complete Streets grant prog	Support	Signed by the Governor
<a href="#">HB 1087</a>	2009-11 & 2011-13 operating appropriations	Support	Placed on 3rd Reading 5/23. Passed by House 5/24. Passed by Senate 5/25.
<a href="#">HB 1223</a>	Street vacation hearings	Support	Signed by the Governor
<a href="#">HB 1332</a>	Utility services joint mgmt	Support	Signed by the Governor
<a href="#">HB 1382</a>	<b>Express toll lanes/eastside</b>	<b>Support</b>	<b>Signed by the Governor</b>
<a href="#">HB 1398</a>	<b>exemption from impact fees for LIH</b>	<b>Support</b>	DEAD (By resolution, reintroduced and retained in present status)
<a href="#">HB 1406</a>	intrastate building safety mutual aid system	Support	Signed by the Governor
<a href="#">HB 1478</a>	<b>Fiscal relief/cities &amp; towns</b>	<b>Support</b>	<b>Signed by the Governor</b>
<a href="#">HB 1497</a>	<b>2011-2013 capital budget</b>	Support	Placed on 2nd Reading 5/6. 1st Substitute passed by House 5/25. Passed by Senate 5/25.
<a href="#">HB 1730</a>	Authorization of bonds issued by local gov	Support	Signed by the Governor
<a href="#">HB 1881</a>	<b>community redevelopment financing</b>	<b>Support</b>	DEAD (By resolution, reintroduced and retained in present status)
<a href="#">HB 1953</a>	<b>Real Estate Excise Tax</b>	<b>Support</b>	<b>Signed by the Governor</b>
<a href="#">HB 1969</a>	Exempting FCDZ from regular property tax lev	Support	Signed by the Governor
<i>Neutral</i>			
<a href="#">HB 1702</a>	impact fees/convenants	Neutral	DEAD (By resolution, reintroduced and retained in present status)
<a href="#">HB 1812</a>	Relating to community municipal corporations	Neutral	DEAD (By resolution, reintroduced and retained in present status)
<a href="#">HB 1634</a>	Regarding underground utilities.	Neutral	Signed by the Governor
<i>Oppose</i>			
<a href="#">HB 1026</a>	Adverse possession actions	Oppose	Signed by the Governor
<i>Undecided</i>			
<a href="#">HJR 4217</a>	Community redevelopment financing		DEAD (By resolution, reintroduced and retained in present status)
<a href="#">HB 2053</a>	Additive transportation funding (fee bill)		Placed on 2nd Reading 5/6. 1st Substitute passed by House 5/25. Referred to Senate Rules 5/25.

Bill	Title	Position	Status
<i>Support</i>			
<a href="#">SB 5025</a>	Inmate public record req.	Support	Signed by the Governor
<a href="#">SB 5034</a>	Concerning private infrastructure development	Support	Signed by the Governor
<a href="#">SB 5098</a>	minors in parks/recs progs	Support	Signed by the Governor
<a href="#">SB 5192</a>	Shoreline Management Act	Support	Signed by the Governor
<a href="#">SB 5253</a>	landscape conservation	Support	Signed by the Governor
<b><a href="#">SB 5505</a></b>	<b>census data/annexation</b>	<b>Support</b>	<b>Signed by the Governor</b>
<b><a href="#">SB 5705</a></b>	<b>Community redev financing</b>	<b>Support</b>	By resolution, reintroduced & retained in present status.
<a href="#">SB 5834</a>	Extending lodging taxes to programs arts/heritage	Support	Placed on 3rd reading by Senate Rules 5/12. Passed by Senate 5/24, Passed by House 5/25
<i>Neutral</i>			
<a href="#">SB 5457</a>	Funding from car tabs for Transit		Signed by the Governor
<i>Oppose</i>			
<i>Undecided</i>			
<a href="#">SJR 8215</a>	debt reduction act of 2011		Referred to Rules 2nd Review 5/25
<a href="#">SB 5942</a>	Warehousing and distribution of liquor		Placed on 2nd reading by House Rules 5/24. Passed by House 5/24, Passed by Senate 5/25



## DRAFT 2011-13 State Budget Impacts on Cities

*This summary describes some of the impacts to cities in the 2011-2013 budgets as passed by the Legislature.*

*For more information visit the Office of Financial Management's website: [www.ofm.wa.gov/budget11/default.asp](http://www.ofm.wa.gov/budget11/default.asp)*

Issue	Legislature (2ESHB 1087)
<b>State-shared revenues</b>	
<b>Liquor Revolving Account</b>	\$69.3 M appropriated; city distributions go from 40% to 38.6% (a 3.4% reduction - transferred to state general fund).
<b>Liquor Excise Tax Account</b>	\$52.2 M appropriated; amount to state goes from 65% to 66.19% (a 3.4% reduction - transferred to state general fund).
<b>Streamlined Sales Tax Mitigation</b>	\$49.6 M appropriated (a 3.4 % reduction - transferred to state general fund).
<b>Municipal Criminal Justice Assistance Account</b>	\$26.9 M appropriated (a 3.4% reduction - transferred to state general fund).
<b>City-County Assistance Account</b>	\$16.6 M appropriated; however, percentage of state REET dedicated goes from \$1.6% to 1.546% (a 3.4% reduction - transferred to state general fund).
<b>Annexation Sales Tax Credit</b>	Left intact.
<b>Programs</b>	
<b>Pensions - Eliminate Automatic PERS 1 COLA</b>	Included: Saves local governments \$353 M and saves the state \$362 M.
<b>Basic Health Plan (BHP)</b>	Reduction of \$129 M. Enrollment in the BHP will be limited to people who are eligible for services under the Medicaid waiver for the BHP beginning March 1, 2011 (per ESHB 1086). New admissions to the BHP will continue to be frozen throughout the 2011-13 biennium. An average of approximately 37,000 persons per month are expected to be covered by the program during FY 2012, and an average of 33,000 per month during FY 2013.
<b>Disability Lifeline</b>	The Disability Lifeline - Unemployable (DL-U) Program is terminated effective October 31, 2011. Funding previously used for cash grants to individuals in the DL-U is transferred to the Dept. of Commerce to provide grants to counties and non-profit providers for housing and essential needs for individuals in the program, within available resources. Assistance may not be provided in the form of cash grants. The amount transferred for the 2011-13 biennium is \$64.1 M.
<b>Training for Law Enforcement</b>	Funding is reduced to reflect a 25% partial reimbursement of the BLEA costs by law enforcement agencies that send cadets for training. In addition, agencies will reimburse the CJTC for the costs of ammunition, based on the average cost of ammunition per cadet, for cadets they enroll in the BLEA.
<b>Statewide Information and Jail Booking/Reporting Systems</b>	Funding is reduced for programs administered by the WASPC. Programs administered by WASPC include the Uniform Crime Reporting, retention of sex offender records, Missing Persons, Victim Information System, Jail Booking and Reporting System and Statewide Automated Victim Identification System, Sex Offender Address Verification, Offender Watch System, and National Incident Based Reporting. Funding from the Washington Auto Theft Prevention Authority Account is provided to partially offset the reduction.
<b>Sex Offender Address Registration</b>	See above.
<b>Impaired Driver Safety Account</b>	\$1.6 M is provided for quarterly distributions to qualifying cities for the costs of implementing criminal justice legislation including DUI penalties, license suspension, etc.

<b>Drug Task Force</b>	Funding for State Drug Task Forces is reduced by 50%.
<b>Auto Theft Prevention Authority</b>	Funding of \$5.9 M is provided for the Washington Auto Theft Prevention Authority and Auto Theft Prevention Task Forces.
<b>Public Health</b>	\$48 M is appropriated for county public health assistance. Specific amounts to public health districts are prescribed.
<b>Transitional Housing</b>	The Transitional Housing Operating and Rents program is funded at \$7.5 M.
<b>Public Defense Grants</b>	Office of Public Defense is funded at \$52.5 M.
<b>Next Generation 911 Transition</b>	\$8.4 M is provided from the E911 account to continue upgrades to current 911 telephone system to accommodate Next Gen 911.
<b>Transfer of MLS from DOL to DOR</b>	\$16.2 M provided pursuant to HB 2017. DOR to simplify processes and focus on tech improvements and increasing MLS participation at city and local gov't level.
<b>Protecting WA Shorelines</b>	\$3 M from Local Toxics Control Account and \$0.6 M from State Toxics Control Account to support DOE to speed up completion of shoreline master program updates during 2011-13 biennium.
<b>Water Resources Program</b>	Funding and FTEs are reduced from DOE's Water Resources Program. Proviso language directs \$2.15 M of the state general fund appropriation to process the backlog of pending water right permit applications.
<b>Hydraulic Project Approval Program</b>	Funding is reduced by \$1 M.
<b>Growth Management Activities</b>	Funding is reduced for the following growth management activities: \$200,000 in grants to the cities of Seattle and Tacoma for coordinating planning with their respective port authorities are discontinued; a grant to the Walla Walla Community College Water Center is reduced by \$260,000 (36%); and growth management grants to local governments are reduced by \$326,000 (15%).
<b>Transfer of Development Rights Program</b>	Up to \$700,000 for pass-through grants to cities in central Puget Sound to plan for transfer of development rights receiving areas under the central Puget Sound regional transfer of development rights program.
<b>LEOFF 1 &amp; 2 Merger Study</b>	\$75,000 is provided for the State Actuary to study the merger of the LEOFF Retirement Plans 1 and 2. The study shall be reported to the Ways & Means Committees of the Legislature by December 15, 2011.
<b>Municipal Research and Services Center</b>	Funded at \$6.2 M.
<b>Capital Budget ESHB 1497 and ESHB 2020</b>	
<b>Public Works Trust Fund</b>	\$325 M - Fully funds the Public Works Board adopted list. Also, proviso states: By November 1, 2011, the public works board must prepare and submit to the appropriate committees of the legislature an implementation plan for creating a reformed state system for providing local infrastructure assistance. In developing the plan, the board must consult with state agencies that provide infrastructure funding and technical assistance including, but not limited to, the departments of commerce, health, and ecology. The board must also work in cooperation with local governments or entities that benefit from infrastructure funding and technical assistance.
<b>Stormwater Grants</b>	\$30 M from Local Toxics Control Account to fund grants to local governments to construct new or retrofit inadequate stormwater infrastructure. Requires 25% match.

<b>Remedial Action Grants</b>	\$63.8 M for clean-up of contaminated industrial sites statewide that the DOE has ranked in priority order on a "worst first" basis".
<b>Coordinated Prevention Grants</b>	\$28.6 M for local government for cleanup of toxic sites in Puget Sound, remediation of soils at schools in central WA, and cleanup of contaminated sites in eastern WA.
<b>Drinking Water Assistance Account</b>	\$97.9 M (\$48 M to PWAA and \$49.9 M federal to DOH) to make loans to local governments and public and private water systems for projects to protect the state's drinking water facilities and resources.
<b>Community Economic Revitalization Board</b>	Provides \$5.0 M in economic development infrastructure projects.
<b>Puget Sound Restoration and Salmon Recovery Grants</b>	\$15 M to Puget Sound Restoration and \$70 M to Salmon Recovery Funding Board Programs.
<b>Washington Wildlife &amp; Recreation Program (WWRP)</b>	\$42 M in WWRP grants.
<b>Washington Heritage Grants</b>	\$1.2 M is provided.
<b>Housing Trust Fund</b>	\$50 M to Housing Assistance, Weatherization, Affordable Housing Trust Fund.
<b>Economic Development Strategic Reserve</b>	\$4.2 M transfer from account to General Fund, but the program is not discontinued – \$1.5 M appropriation to the Office of the Governor.