



CITY OF KIRKLAND
Department of Finance & Administration
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Tracey Dunlap, Director of Finance & Administration
Sri Krishnan, Financial Planning Manager

Date: May 23, 2012

Subject: Preliminary 2013-2018 Capital Improvement Program

RECOMMENDATION:

City Council reviews the Preliminary 2013 to 2018 Capital Improvement Program (CIP).

BACKGROUND:

The discussion of the Preliminary CIP for 2013 to 2018 was originally scheduled for May 15th and subsequently rescheduled to the June 5th Council Study Session. The Preliminary 2013-2018 CIP is presented in two volumes:

- (1) A summary document including the 19-page introductory narrative, summary tables and graphs, and brief project descriptions. A binder with the hard copy of the summary document was provided for Council review on May 10th, and
- (2) A project detail document which contains the individual funded and unfunded project sheets.

Both documents are available at: <http://www.kirklandwa.gov/CIPdocument>.

The staff presentation at the June 5th Study Session will reflect Council discussions and the guidance they provided at the May 15th Study Session regarding potential 2012 ballot measures. Staff will update Council on the current status of the Regional Storm Water Decant Facility project being explored with regional partners.

Depending on issues and questions that arise from the CIP discussion, further study session(s) may be scheduled. A public hearing on the CIP will be held on September 18th, 2012. Adoption of the CIP occurs by Council resolution and is scheduled for the first meeting in December, 2012.